

**CERTIFICATE**

State of Kansas  
Special District  
2011

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
Lyon County Fire District No1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

*See note below*

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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	88,166	-47,838	2,39302
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	88,166	-47,838	2,39302
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?		<b>Yes NO</b>

Assisted by: Mark Handshy  
Municipal Services  
Address: \_\_\_\_\_

County Clerk's Use Only  
19,990,265  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Attest: 11-18 2010  
Ammy Grant  
County Clerk

*Note: No hearing was held other than the hearing held by Lyon County in total. Fire District #1 is a part of Lyon County and I am president of the advisory board, not the governing body.*  
*Brian J. Schmitt*  
President

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>46,764</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>46,764</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>39,312</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>182,797</u>	
5b. Personal Property 2009	- <u>288,157</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>59,560</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>98,872</u>	
8. Total Estimated Valuation July, 1,2010	<u>19,937,884</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>19,839,012</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00498</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>233</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>46,997</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>46,997</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	46,764	5,650	93	715	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>46,764</b>	<b>5,650</b>	<b>93</b>	<b>715</b>	<b>0</b>

County Treas MVT Estimate

5,650

County Treas RVT Estimate

93

County Treas 16/20 M Vehicle Tax Estimate

715

County Treas Slider Estimate

0

MVT Factor 0.12082

RVT Factor 0.00199

16/20M Factor 0.01529

Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation: NONE	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0		
Revenue Bonds:										
Total Revenue				0			0	0		
Other:										
Total Other				0			0	0		
Total				0			0	0		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due		Payments Due 2011
						2010	2011	
2008 Grass Truck					20,583	10,921	10,921	
Building				106,720	106,720	6,344	6,344	
Total				106,720	127,303	17,265	17,265	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,305	36,168	34,748
Receipts:			
Ad Valorem Tax	50,107	46,764	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,545	5,650
Recreational Vehicle Tax		63	93
16/20M Vehicle Tax		481	715
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Equipment			
Interest on Idle Funds	59	60	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,166</b>	<b>51,913</b>	<b>6,518</b>
<b>Resources Available:</b>	<b>69,471</b>	<b>88,081</b>	<b>41,266</b>
Expenditures:			
Operations	12,720	15,000	15,000
Equipment Lease Payments	20,583	21,000	0
Equipment		10,833	64,166
Capital outlay			
Lease not own		6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			2,500
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>33,303</b>	<b>53,333</b>	<b>88,166</b>
Unencumbered Cash Balance Dec 31	36,168	34,748	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	85,263	53,333	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	88,166
		Tax Required	46,900
		Del Comp Rate: 2.000%	938
		Amount of 2010 Ad Valorem Tax	47,838



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Lyon County Fire District No1  
Lyon County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	33,303	2.134	53,333	2.384	88,166	47,838	2.399
Debt Service							
<b>Totals</b>	<b>33,303</b>	<b>2.134</b>	<b>53,333</b>	<b>2.384</b>	<b>88,166</b>	<b>47,838</b>	<b>2.399</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>33,303</b>		<b>53,333</b>		<b>88,166</b>		
<b>Total Tax Levied</b>	<b>44,038</b>		<b>46,764</b>		xxxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>20,638,168</b>		<b>19,532,133</b>		<b>19,937,884</b>		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	127,303
<b>Total</b>	<b>0</b>	<b>0</b>	<b>127,303</b>

\*Tax rates are expressed in mills.

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Clerk