

CERTIFICATE

2011

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District No2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	57,238	30,678	5,536.90
Debt Service	10-113	7	23,912	12,138	2,190.72
Non-Budgeted Funds		8			
Totals		XXXXXXXXXX	81,150	42,816	7,727.62
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Mark Handshy
Municipal Services
Address: _____

County Clerk's Use Only
5,540,602
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 6/17/8 2010
Ammy Jopett
County Clerk

Philip W. Rich

Governing Body

RECEIVED
JUL 29 PM 12:06
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 43,230
2. Debt Service Levy in 2010 Budget	- \$ 12,838
3. Tax Levy Excluding Debt Service	<u>\$ 30,392</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>42,428</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>156,518</u>
5b. Personal Property 2009	- <u>177,286</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>9,259</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>51,687</u>
8. Total Estimated Valuation July, 1,2010	<u>5,539,744</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,488,057</u>
10. Factor for Increase (7 divided by 9)	<u>0.00942</u>
11. Amount of Increase (10 times 3)	+ \$ <u>286</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 30,678</u>
13. Debt Service Levy in this 2011 Budget	<u>12138</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>42,816</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	30,392	4,173	100	652	0
Debt Service	12,838	1,763	42	275	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,230	5,936	142	927	0

County Treas MVT Estimate 5,936

County Treas RVT Estimate 142

County Treas 16/20 M Vehicle Tax Estimate 927

County Treas Slider Estimate 0

MVT Factor 0.13731

RVT Factor 0.00328

16/20M Factor 0.02144

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,810	20,240	21,635
Receipts:			
Ad Valorem Tax	37,930	30,392	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,546	4,173
Recreational Vehicle Tax		96	100
16/20M Vehicle Tax		561	652
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations			
Memorial			
Refunds			
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,956	35,595	4,925
Resources Available:	55,766	55,835	26,560
Expenditures:			
Fire Equipment	29,933	18,000	23,100
Fuel and Oil		7,500	5,000
Utilities	718	2,500	7,000
Repairs	1,529	1,200	4,000
Insurance	2,182	5,000	6,000
City of Admire	505		
Postage			
Dues	659		
Capital			12,138
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	35,526	34,200	57,238
Unencumbered Cash Balance Dec 31	20,240	21,635	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	35,526	51,391	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	57,238
		Tax Required	30,678
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	30,678

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Lyon County Fire District No2
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	35,526	7.842	34,200	7.400	57,238	30,678	5.538
Debt Service	15,040		5,346		23,912	12,138	2.191
Non-Budgeted Funds	32,166						
Totals	50,566	7.842	39,546	7.400	81,150	42,816	7.729
Less: Transfers	0		0		0		
Net Expenditures	50,566		39,546		81,150		
Total Tax Levied	45,202		43,230		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,764,198		5,787,597		5,539,744		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	200,000	195,000	190,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	200,000	195,000	190,000

*Tax rates are expressed in mills.

Philip E. Krieb
Clerk