

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District No3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	65,735	28,043	10.40218
Debt Service	10-113				
Totals	XXXXXXXXXX		65,735	28,043	10.40218
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Mark Handshy
Municipal Services
Address:

County Clerk's Use Only
2,695,847
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: [Signature] 2010
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>28,043</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>28,043</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>18,988</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>97,440</u>	
5b. Personal Property 2009	- <u>125,609</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>8,664</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>27,652</u>	
8. Total Estimated Valuation July, 1,2010	<u>2,680,119</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,652,467</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01043</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>292</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>28,335</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,335</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	28,043	2,895	15	592	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,043	2,895	15	592	0

County Treas MVT Estimate 2,895

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 592

County Treas Slider Estimate 0

MVT Factor 0.10323

RVT Factor 0.00053

16/20M Factor 0.021111

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,631	32,772	34,190
Receipts:			
Ad Valorem Tax	32,245	28,043	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,833	2,895
Recreational Vehicle Tax		30	15
16/20M Vehicle Tax		574	592
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,245	31,480	3,502
Resources Available:	53,876	64,252	37,692
Expenditures:			
Equipment	8,310	9,500	35,000
Communications	5,525	4,000	8,138
Maintenance	1,020	2,400	2,500
Insurance	2,473	3,000	3,500
Fuel	2,914	3,000	3,500
Utilities	591	2,000	1,600
Bank Charges	91	150	150
Lease Fire Truck		6,012	6,012
EMT Equipment			5,000
Neighborhood Revitalization Rebate			
Miscellaneous	180		335
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,104	30,062	65,735
Unencumbered Cash Balance Dec 31	32,772	• 34,190	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	42,136	59,117	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Lyon County Fire District No3
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	21,104	9.496	30,062	10.246	65,735	28,043	10.463
Debt Service							
Totals	21,104	9.496	30,062	10.246	65,735	28,043	10.463
Less: Transfers	0		0		0		
Net Expenditures	21,104		30,062		65,735		
Total Tax Levied	28,043		28,043		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,953,244		2,737,626		2,680,119		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	33,593	29,834
Total	0	33,593	29,834

*Tax rates are expressed in mills.

Clerk

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