

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District No4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	• 158,999	128,627	4,326.02
Debt Service	10-113				
Totals	xxxxxxxxxx		158,999	128,627	4,326.02
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Rogers Brazier
Municipal Services
Address: _____

County Clerk's Use Only
29,732,729
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

John Rice

Governing Body

Attest: 11-18 2010
[Signature]
County Clerk

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>103,278</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>103,278</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>177,871</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>820,071</u>
5b. Personal Property 2009	- <u>1,135,350</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>247,862</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>425,733</u>
8. Total Estimated Valuation July, 1,2010	<u>29,618,787</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>29,193,054</u>
10. Factor for Increase (7 divided by 9)	<u>0.01458</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,506</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>104,784</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>104,784</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	103,278	14,367	389	1,421	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	103,278	14,367	389	1,421	0

County Treas MVT Estimate 14,367

County Treas RVT Estimate 389

County Treas 16/20 M Vehicle Tax Estimate 1,421

County Treas Slider Estimate 0

MVT Factor 0.13911

RVT Factor 0.00377

16/20M Factor 0.01376

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation: NONE	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0		
Revenue Bonds:										
Total Revenue				0			0	0		
Other:										
Total Other				0			0	0		
Total				0			0	0		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Truck	9/30/07	60	5.89	25,822	12,370	6,185	6,185
Total				25,822	12,370	6,185	6,185

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Lyon County Fire District No4
Lyon County

will meet on at at Lyon County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Lyon County Courthouse and will be available at this hearing.

BUDGET SUMMARY

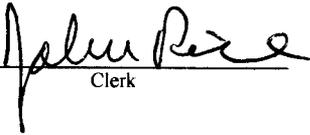
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	106,330	2.941	131,835	3.523	158,999	128,627	4.343
Debt Service							
Totals	106,330	2.941	131,835	3.523	158,999	128,627	4.343
Less: Transfers	0		0		0		
Net Expenditures	106,330		131,835		158,999		
Total Tax Levied	88,412		103,278		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,062,984		29,281,357		29,618,787		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	22,048	16,915	12,370
Total	22,048	16,915	12,370

*Tax rates are expressed in mills.


Clerk

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,491	27,510	13,695
Receipts:			
Ad Valorem Tax	102,855	103,278	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		12,594	14,367
Recreational Vehicle Tax		336	389
16/20M Vehicle Tax		1,312	1,421
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	494	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,349	118,020	16,677
Resources Available:	133,840	145,530	30,372
Expenditures:			
Board Salaries		500	500
City of Emporia	100,000	125,000	125,000
Equipment			26,974
Lease for Fire Truck	6,185	6,185	6,185
Budget	60	60	60
Insurance	75	75	150
Advertise			120
Bank	10	15	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	106,330	131,835	158,999
Unencumbered Cash Balance Dec 31	27,510	13,695	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	130,179	142,999	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	158,999
		Tax Required	128,627
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	128,627

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1-10

A resolution expressing the property taxation policy of the Board of Lyon County Fire District No4 District with respect to financing the 2011 annual budget for Lyon County Fire District No4 , Lyon County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Lyon County Fire District No4 district budget exceed the amount levied to finance the 2010 Lyon County Fire District No4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

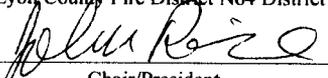
Whereas, Lyon County Fire District No4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

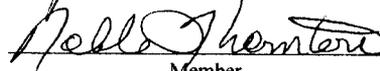
NOW, THEREFORE, BE IT RESOLVED by the Board of the Lyon County Fire District No4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Lyon County Fire District No4 budget as defined above.

Adopted this 13th day of July, 2010 by the Lyon County Fire District No4 District Board,
Lyon County, Kansas.

Lyon County Fire District No4 District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)