

**CERTIFICATE**

2011

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
Lyon County Fire District No5

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	89,369	• 71,253	7.28848
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxx	89,369	• 71,253	7.28848

Budget Summary	8		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	
Coffey County	
0	
0	
0	
Total Assessed Valuation	8,873,973 0

Assisted by:  
Rogers Brazier  
Municipal Services  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: 11-18 2010  
*Sammy Lopez*  
County Clerk

*Neil Gardner* Treasurer  
Governing Body

RECEIVED  
Lyon County  
Office of the Clerk  
NOV 21 PM 12:30

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>70,757</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>70,757</u></b>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>39,416</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>412,543</u>	
5b. Personal Property 2009	- <u>506,055</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>34,572</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>73,988</u>
8. Total Estimated Valuation July, 1,2010	<u>10,632,638</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>10,558,650</u>
10. Factor for Increase (7 divided by 9)		<u>0.00701</u>
11. Amount of Increase (10 times 3)		+ \$ <u>496</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>71,253</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>71,253</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	70,757	8,174	273	764	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>70,757</b>	<b>8,174</b>	<b>273</b>	<b>764</b>	<b>0</b>

County Treas MVT Estimate 8,174

County Treas RVT Estimate 273

County Treas 16/20 M Vehicle Tax Estimate 764

County Treas Slider Estimate 0

MVT Factor 0.11552

RVT Factor 0.00386

16/20M Factor 0.01080

Slider Factor 0.00000

2011

Lyon County Fire District No5  
Lyon County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Build/Equip Res	37,000	33,000	17,577	19-3612c
	<b>Totals</b>	37,000	33,000	17,577	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	37,000	33,000	17,577	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,507	7,707	8,705
Receipts:			
Ad Valorem Tax	84,148	70,757	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		9,137	8,174
Recreational Vehicle Tax		249	273
16/20M Vehicle Tax		747	764
LAVTR			0
Slider			0
In Lieu of Taxes			
Fuel Tax	104		
Fireman Fund			
Insurance Refunds	770		
Interest on Idle Funds	242	200	200
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,314</b>	<b>81,090</b>	<b>9,411</b>
<b>Resources Available:</b>	<b>89,821</b>	<b>88,797</b>	<b>18,116</b>
Expenditures:			
Maintenance	128	500	2,000
Equipment	1,077	1,250	5,000
Insurance	9,408	9,600	12,500
Truck Inspection	1,718	1,950	2,500
Training	173	500	4,000
Supplies			4,000
Fuel	2,493	2,895	7,000
Mowing			2,000
Utilities	5,647	6,100	6,500
Radios	240	500	500
Repairs	2,560	2,890	4,500
Truck Lease	7,638	7,638	7,638
Building Lease	13,269	13,269	13,269
Transfer to Building/Equipment Reserve	37,000	33,000	17,577
Miscellaneous	763		385
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>82,114</b>	<b>80,092</b>	<b>89,369</b>
Unencumbered Cash Balance Dec 31	7,707	8,705	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	84,228	85,907	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	89,369
		Tax Required	71,253
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	71,253

Lyon County Fire District No5

**NON-BUDGETED FUNDS**

2011

*(Only the actual budget year for 2009 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Build/Equip Res	Donations		0		0		0		Total
	Unencumbered	Cash Balance Jan 1							
Unencumbered									
Cash Balance Jan 1	43,716	Cash Balance Jan 1	6,276	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	49,992
Receipts:									
Transfer fm Gen	37,000	Fireman's Fund	2,435						
Equipment		Interest	36						
Grant	4,750	Misc.							
Interest	279								
Total Receipts	42,029	Total Receipts	2,471	Total Receipts	0	Total Receipts	0	Total Receipts	44,500
Resources Available:	85,745	Resources Available:	8,747	Resources Available:	0	Resources Available:	0	Resources Available:	94,492
Expenditures:									
Building		Advertising	95						
Equipment	18,085	Training	1,615						
Repairs		Donations	125						
Truck	8,057	Awards	128						
Bank	16	Fireman	198						
Total Expenditures	26,158	Total Expenditures	2,161	Total Expenditures	0	Total Expenditures	0	Total Expenditures	28,319
Cash Balance Dec 31	59,587	Cash Balance Dec 31	6,586	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	66,173

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Lyon County Fire District No5  
Lyon County

will meet on at at Lyon County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Lyon County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

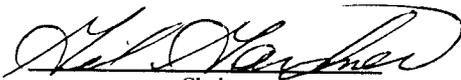
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	82,114	7.427	80,092	7.344	89,369	71,253	6.701
Debt Service							
Non-Budgeted Funds	28,319						
<b>Totals</b>	<b>82,114</b>	<b>7.427</b>	<b>80,092</b>	<b>7.344</b>	<b>89,369</b>	<b>71,253</b>	<b>6.701</b>
Less: Transfers	37,000		33,000		17,577		
Net Expenditures	45,114		47,092		71,792		
Total Tax Levied	73,398		70,757		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,882,601		10,475,723		10,632,638		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	110,263	93,869	62,979
<b>Total</b>	<b>110,263</b>	<b>93,869</b>	<b>62,979</b>

\*Tax rates are expressed in mills.

  
Clerk