

Franklin Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ 4,025
2. Debt Service Levy in 2010		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 4,025</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	15,377
5b. Personal Property 2009	- _____	14,826
5c. Increase in Personal Property (5a minus 5b)	+ _____	551
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>551</u>
8. Total Estimated Valuation July 1, 2010	_____	3,255,034
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,254,483</u>
10. Factor for Increase (7 divided by 9)		<u>0.00017</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 4,026</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,026</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Franklin Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,187	37	1	14	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	2,838	87	1	32	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,025	124	2	46	0

County Treasurer's Motor Vehicle Estimate 124

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 46

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03081

Recreational Vehicle Factor 0.00050

16/20M Vehicle Factor 0.01143

Slider Factor 0.00000

2011

Franklin Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,560	18,449	9,835
Receipts:			
Ad Valorem Tax	6,109	1,187	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31	0	
Motor Vehicle Tax	307	168	37
Recreational Vehicle Tax	7	3	1
16/20 M Vehicle Tax	65	28	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	303		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,822	1,386	52
Resources Available:	19,382	19,835	9,887
Expenditures:			
Officers Pay	900		
Salaries & Wages			
Employee Benefits			
Supplies	23	10,000	10,000
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	933	10,000	10,000
Unencumbered Cash Balance Dec 31	18,449	9,835	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	10,000	10,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,000
		Tax Required	113
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	113

Franklin Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2011

The governing body of
Franklin Township
Trego County

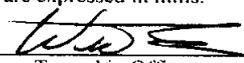
will meet on August 23, 2010 at 8:00 p.m. at Weston Kraus Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	933	2.286	10,000	0.442	10,000	113	0.035
Debt Service							
Road							
Noxious Weed	4,302	1.800	6,000	1.057	6,000	3,810	1.170
Non-Budgeted Funds							
Special Machinery							
Totals	5,235	4.086	16,000	1.499	16,000	3,923	1.205
Less: Transfers	0		0		0		
Net Expenditure	5,235		16,000		16,000		
Total Tax Levied	10,148		4,025		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,483,464		2,684,092		3,255,034		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

