State of Kansas
Township

NOTICE OF BUDGET HEARING

2011

The governing body of
Fremont Township
Lyon County
will meet on August 9, 2010 at 10:00 a.m. at Fremont Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2639 Road M, Emporia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	5,350	0.720	7,004	0.758	15,292	5,791	0.767
Debt Service							
Road							
Special Machinery							
Totals	5,350	0.720	7,004	0.758	15,292	5,791	0.767
Less: Transfers	0		0		0		
Net Expenditure	5,350		7,004		15,292		
Total Tax Levied	5,729		5,756		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,958,447		7,574,697		7,552,678		

Levy .76341

*Tax rates are expressed in mills.

Township Officer

Total valuation
7,585.531

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revised 8/25/09

Fremont Township

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010				+ $	5,756
2. Debt Service Levy in 2010				- $	0
3. **Tax Levy Excluding Debt Service**				$	5,756
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010:**			+ 12,753		
5. **Increase in Personal Property for 2010:**					
5a. Personal Property 2010	+	362,549			
5b. Personal Property 2009	-	361,725			
5c. Increase in Personal Property (5a minus 5b)			+ 824 (Use Only if > 0)		
6. **Valuation of Property that Changed in Use during 2010:**			+ 31,746		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)			45,323		
8. Total Estimated Valuation July 1,2010		7,552,678			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			7,507,355		
10. Factor for Increase (7 divided by 9)			0.00604		
11. Amount of Increase (10 times 3)				+ $	35
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	5,791
13. **Debt Service Levy in this 2011**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,791

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fremont Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,756	902	25	114	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,756	902	25	114	0

County Treasurer's Motor Vehicle Estimate 902

County Treasurer's Recreational Vehicle Estimate 25

County Treasurer's 16/20M Vehicle Estimate 114

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15671

Recreational Vehicle Factor 0.00434

16/20M Vehicle Factor 0.01981

Slider Factor 0.00000

Fremont Township

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Fremont Township
Lyon County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
Total					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fremont Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	7,288	8,673	8,455
Receipts:			
Ad Valorem Tax	6,730	5,756	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		894	902
Recreational Vehicle Tax		26	25
16/20 M Vehicle Tax		105	114
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,735**	**6,786**	**1,046**
Resources Available:	**14,023**	**15,459**	**9,501**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Utilities	510	600	900
Buildings Maintenance	1,418	2,500	10,432
Insurance			
Budget & Publication	122	125	160
Mowing	3,300	3,750	3,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous		29	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**5,350**	**7,004**	**15,292**
Unencumbered Cash Balance Dec 31	8,673	8,455	xxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	12,905	9,889	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	15,292
			Tax Required	5,791
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	5,791

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 23rd day of July, 2010, with no subsequent publications being made.

Subscribed and sworn to by me this 27th day of July, 2010.

Notary Public

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appt. Expires 4/14/2012

Printer's Fee: $51.70 Date Paid:

EXHIBIT A

State of Kansas
Township

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