

2011

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Glencoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,500	496	
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	3,500	3,253	
		7			
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	5,000	3,749	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		November 1st Valuation			

Assisted by:

Address: _____

Leland Weith

Lisa Weber

_____ Governing Body

Attest: *August 27* 2010
Lore Augustino
County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Glencoe Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>2,406</u>
2. Debt Service Levy in 2010	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,406</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>25,400</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>29,795</u>	
5b. Personal Property 2009	- <u>32,223</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>25,400</u>
8. Total Estimated Valuation July 1, 2010	<u>2,962,470</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,937,070</u>
10. Factor for Increase (7 divided by 9)		<u>0.00865</u>
11. Amount of Increase (10 times 3)	+ \$	<u>21</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,427</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,427</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Glencoe Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	486	22	0	5	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	1,920	88	1	19	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,406	110	1	24	0

County Treasurer's Motor Vehicle Estimate 110

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 24

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04572

Recreational Vehicle Factor 0.00042

16/20M Vehicle Factor 0.00998

Slider Factor 0.00000

Glencoe Township
Trego County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,641	1,954	977
Receipts:			
Ad Valorem Tax	746	486	xxxxxxxxxxxxxxxx
Delinquent Tax	12	0	0
Motor Vehicle Tax	19	35	22
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	10	2	5
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	787	523	27
Resources Available:	2,428	2,477	1,004
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies	24	1,500	1,500
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	474	1,500	1,500
Unencumbered Cash Balance Dec 31	1,954	977	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,500	1,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,500
		Tax Required	496
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	496

Glencoe Township
FUND PAGE

2011

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,504	1,749	239
Receipts:			
Ad Valorem Tax	1,366	1,920	xxxxxxxxxxxxxxx
Delinquent Tax	23	0	0
Motor Vehicle Tax	20	65	88
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	21	5	19
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,430	1,990	108
Resources Available:	4,934	3,739	347
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying	3,185	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,185	3,500	3,500
Unencumbered Cash Balance Dec 31	1,749	239	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,500	3,500	
		Non-Appr Bal	100
		Tot Exp/Non-Appr Bal	3,600
		Tax Required	3,253
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	3,253

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2011

The governing body of
Glencoe Township
Trego County

will meet on August 15, 2010 at 8:00 p.m. at Leland Werth Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leland Werth Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	474	0.285	1,500	0.184	1,500	496	0.167
Debt Service							
Road							
Noxious Weed	3,185	0.522	3,500	0.726	3,500	3,253	1.098
Non-Budgeted Funds							
Special Machinery							
Totals	3,659	0.807	5,000	0.910	5,000	3,749	1.265
Less: Transfers	0		0		0		
Net Expenditure	3,659		5,000		5,000		
Total Tax Levied	2,279		2,406		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,824,939		2,642,835		2,962,470		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lisa Weber

Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF GLENCOE TOWNSHIP WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR GLENCOE TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Glencoe Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Glencoe Township Board that, to the extent possible within the context of the needs of township residents, a 2011 budget for Glencoe Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2010 Glencoe Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Glencoe Township Board to adopt a 2011 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Glencoe Township are to be aware that the 2011 Glencoe Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Glencoe Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Glencoe Township budget as defined above.

Adopted this _____ day of _____, 2010 by the Glencoe Township Board, Trego County, Kansas.

GLENCOE TOWNSHIP BOARD

Leland Werth
Leland Werth, Trustee

Cheryl Lang, Clerk

Lisa Weber
Lisa Weber, Treasurer

