

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2011.

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FUND	K.S.A.				
GENERAL	79-1946	6	7,789,315	5,734,061	20.670
ROAD & BRIDGE	79-1947	7	2,920,000	2,310,205	8.328
AIRPORT	3-121	8	165,000	24,095	.087
HEALTH	65-204	9	438,092	219,511	.792
COUNTY BUILDING	19-117	10	500,000	0	—
PARK MAINTENANCE	19-2803c	11	283,912	197,843	.714
NOXIOUS WEED	2-1318	12	190,941	129,273	..466
AMBULANCE	65-6113	13	543,468	341,526	1.232
RURAL FIRE	19-3610	14	201,378	188,960	.682
EMPLOYEE'S BENEFITS	12-16,102	15	1,980,000	1,180,084	4.254
LIBRARY	12-1220	16	527,557	513,466	1.851
SPECIAL EQUIPMENT	12-1,117	17	425,000		
BOND AND INTEREST	10-113	18	3,093,638	3,028,390	10.917
SPECIAL ALCOHOL AND DRUG	65-4060	19	30,900		
ROAD MACHINERY	68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT	68-589	21			
RURAL FIRE EQUIPMENT	19-119	22			
AMBULANCE EQUIPMENT	19-119	23			
NOXIOUS WEED EQUIPMENT	2-1318	24			
TOTALS			19,089,201	13,867,414	49.993
PUBLICATION					
FINAL ASSESSED VALUATION				277410333	

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES,  
CHARTERED  
P O BOX 2707

LIBERAL KS 67905-2707

*Paul Higgs*  
*Martha L. Fox*  
*Madison Foster*  
GOVERNING BODY

ATTEST: *November 16*, 2010

*Shirley M. Hays*  
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	<u>15,125,343</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET	<u>3,115,769</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>12,009,574</u>

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	<u>327,717</u>
5. INCREASE IN PERSONAL PROPERTY FOR 2010	
5a. PERSONAL PROPERTY 2010	<u>3,549,773</u>
5b. PERSONAL PROPERTY 2009	<u>3,677,614</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	<u>                    </u>
6b. STATE ASSESSED	<u>                    </u>
6c. NEW IMPROVEMENTS	<u>                    </u>
6d. TOTAL ADJUSTMENT	<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	<u>0</u>
7b. STATE ASSESSED	<u>                    </u>
7c. NEW IMPROVEMENTS	<u>                    </u>
7d. TOTAL ADJUSTMENT	<u>0</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	<u>327,717</u>
9. TOTAL ESTIMATED VALUATION JULY 1, 2009	<u>277,742,339</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	<u>277,414,622</u>
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	<u>0.00118</u>
12. AMOUNT OF INCREASE (11 TIMES 3)	<u>14,187</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>12,023,761</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET	<u>3,028,390</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>\$15,052,151</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2011		
		MVT	RVT	16/20 VEH TAX
GENERAL	5,406,349	87285	2391	7385
ROAD & BRIDGE	2,959,811	47786	1309	4043
AIRPORT	61,953	1000	27	85
HEALTH	219,511	3544	97	300
COUNTY BUILDING	368,175	5944	163	503
EMPLOYEE BENEFITS	1,435,958	23183	635	1961
AMBULANCE	395,530	6386	175	540
PARK	252,801	4081	112	345
NOXIOUS WEED	136,579	2205	60	187
RURAL FIRE DISTRICT	216,722	3499	96	296
LIBRARY	556,185	8980	246	760
BOND & INTEREST	3,115,769	50304	1378	4256
TOTAL	15,125,343	244,196	6,689	20,661

$\frac{0.01614}{\text{MVT FACTOR}}$      
  $\frac{0.00044}{\text{RVT FACTOR}}$      
  $\frac{0.00137}{\text{16/20M FACTOR}}$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	150,000	150,000	50,000	12-1,117
ROAD & BRIDGE	SPECIAL HWY	695,000	650,000		68-589
ROAD & BRIDGE	SPECIAL EQUIP	695,000	650,000		68-141f
FIRE DISTRICT	SPECIAL FIRE EQUIP.	100,000	100,000	40,000	19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP	29,000			2-1318
AMBULANCE	SPECIAL AMBULANCE	67,000	62,500	0	12-1,117
TOTAL		1,736,000	1,612,500	90,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 1/1/2010	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
LIBRARY BUILDING	April-03 2003	5.30	1,800,000	445,000	11-1	5-1 & 11-1	19,142	215,000	10,004	230,000
LIBRARY BUILDING - COOP		0.00%	200,000	60,000	6-18	N/A		20,000		20,000
CARE HOME BONDS	2006	4.50%	7,750,000	6,475,000	10-1	4-1 & 10-1	247,458	690,000	219,658	720,000
HOSPITAL - A	2007	VARIOUS	9,750,000	9,100,000	10-1	4-1 & 10-1	349,212	650,000	314,276	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	9,100,000	10-1	4-1 & 10-1	299,976	650,000	279,500	650,000
TOTAL				25,200,000			915,788	2,225,000	823,638	2,270,000



ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		1,696,581	1,108,208	978,844
<b>TAXES AND SHARED REVENUES:</b>				
AD VALOREM TAX		4,638,928	5,369,987	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		23,853	14,092	15,000
INTEREST ON DELINQUENT TAXES		17,332	16,000	16,000
MOTOR VEHICLE TAX		119,137	82,267	97,060
MINERAL PRODUCTION TAX		389,448	156,088	0
<b>LICENSES, PERMITS &amp; FEES</b>				
COUNTY OFFICERS FEES		52,806	50,000	50,000
MORTGAGE REGISTRATION FEES		57,381	50,000	50,000
MOTOR VEHICLE INSPECTION		3,591	3,600	3,600
MOTOR VEHICLE REGISTRATION		36,516	36,026	36,500
ANTIQUE TAGS		775	750	750
LEINHOLDERS FEES		0		
<b>USE OF MONEY AND PROPERTY:</b>				
INTEREST ON IDLE FUNDS		169,395	95,000	95,000
INTEREST ON TAXES		5,240	5,000	5,000
<b>CHARGES FOR SERVICES:</b>				
TRANSFER STATION FEES		340,391	350,000	350,000
<b>OTHER:</b>				
MISCELLANEOUS		15,539	12,000	15,000
GRANTS AND EMERGENCY MANAGEMENT		45,485	120,000	120,000
CITY OF ULYSSES		112,973	125,000	125,000
REIMBURSEMENTS		104,242	119,086	75,000
LAW ENFORCEMENT		23,795	20,000	20,000
ROYALTIES		3,044	2,500	2,500
<b>TOTAL RECEIPTS</b>				
		6,159,871	6,627,396	1,076,410
<b>RESOURCES AVAILABLE</b>				
		7,856,452	7,735,604	2,055,254

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
RESOURCES AVAILABLE		7,856,452	7,735,604	2,055,254
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		67,763	71,000	71,000
COMMODITIES		0	1,000	1,000
CONTRACTUAL		13,717	20,000	20,000
CAPITAL OUTLAY		0		
TOTAL		81,480	92,000	92,000
COUNTY CLERK				
PERSONAL SERVICE		78,925	82,000	82,000
COMMODITIES		4,819	5,000	5,000
CONTRACTUAL		10,670	9,400	9,400
CAPITAL OUTLAY		0		
TOTAL		94,414	96,400	96,400
COUNTY TREASURER				
PERSONAL SERVICE		124,012	128,646	127,899
COMMODITIES		7,428	7,231	8,602
CONTRACTUAL		11,799	14,050	14,160
CAPITAL OUTLAY		434	400	400
TOTAL		143,673	150,327	151,061
COUNTY ATTORNEY				
PERSONAL SERVICE		54,421	60,000	60,000
COMMODITIES		1,345	2,000	2,000
CONTRACTUAL		112,923	130,000	130,000
CAPITAL OUTLAY				
TOTAL		168,689	192,000	192,000
CLERK OF DISTRICT COURT				
COMMODITIES		5,377	12,000	10,500
CONTRACTUAL		101,043	123,000	124,500
CAPITAL OUTLAY		5,633	0	
TOTAL		112,053	135,000	135,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		0		
COMMODITIES		16,321	25,000	25,000
CONTRACTUAL		237,902	300,000	400,000
CAPITAL OUTLAY		0		500,000
TOTAL		254,223	325,000	925,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
REGISTER OF DEEDS				
PERSONAL SERVICE		88,280	89,900	89,980
COMMODITIES		3,339	2,800	2,800
CONTRACTUAL		7,394	6,979	7,000
CAPITAL OUTLAY		949	600	600
TOTAL		99,962	100,279	100,380
APPRAISER				
PERSONAL SERVICE		66,465	77,775	73,000
COMMODITIES		4,859	5,000	5,000
CONTRACTUAL		172,975	172,060	172,000
CAPITAL OUTLAY				
TOTAL		244,299	254,835	250,000
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		61,218	61,500	61,500
CAPITAL OUTLAY		0	0	
TOTAL		61,218	61,500	61,500
BUILDING INSPECTION				
CONTRACTUAL SERVICES		35,107	36,000	36,000
APPROPRIATIONS		14,000	14,000	14,000
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,309,118</b>	<b>1,457,341</b>	<b>2,053,341</b>
ELECTION				
PERSONAL SERVICES		50,840	55,000	55,000
COMMODITIES		436	2,000	2,000
CONTRACTUAL		3,812	5,000	5,000
CAPITAL OUTLAY		0		
TOTAL		55,088	62,000	62,000
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		678,140	670,940	630,600
COMMODITIES		99,208	110,345	109,500
CONTRACTUAL		200,714	196,524	223,000
CAPITAL OUTLAY		31,110	39,700	11,900
TOTAL		1,009,172	1,017,509	975,000
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		56,517	57,000	63,000
COMMODITIES		23,372	9,050	12,000
CONTRACTUAL		47,652	18,489	20,800
CAPITAL OUTLAY		0	40,000	2,300
TOTAL		127,541	124,539	98,100

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
JUVENILE DETENTION				
CONTRACTUAL		18,605	20,000	25,000
TOTAL PUBLIC SAFETY		1,155,318	1,162,048	1,098,100
NATURAL RESOURCES:				
TRANSFER STATION				
PERSONAL SERVICES		148,912	150,094	154,597
CONTRACTUAL		233,497	281,150	284,350
COMMODITIES		29,011	58,600	63,100
CAPITAL OUTLAY/TRANSFER		60,840	3,069	18,476
TOTAL		472,260	492,913	520,523
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		187,000	187,000	170,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		31,000	31,000	25,000
FAIR MAINTENANCE				
ACTIVITY CENTER MANITENANCE		73,553	68,325	62,325
WEATHER MODIFICATION				
CONTRACTUAL		0	0	0
TOTAL NATURAL RESOURCES		763,813	779,238	777,848
HEALTH:				
HOSPITAL BOARD		1,049,840	1,049,840	1,049,840
BOARD OF AGING		400,000	457,000	400,000
MENTAL HEALTH		114,206	114,206	108,768
DEVELOPMENTALLY DISABLED		66,600	77,417	66,600
TOTAL HEALTH		1,630,646	1,698,463	1,625,208
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE		996,431	746,058	1,026,265
ASSISTED LIVING		65,448	46,437	63,811
TOTAL SOCIAL SERVICES		1,061,879	792,495	1,090,076
		0	0	0
ECONOMIC DEVELOPMENT:				
REVOLVING FUND		0	0	0
CONTRACTUAL		120,000	120,000	50,000
TOTAL ECONOMIC DEVELOPMENT		120,000	120,000	50,000
CULTURAL AND RECREATION:				
HISTORICAL				
APPROPRIATION		142,000	142,000	130,000
TOTAL		142,000	142,000	130,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
TRANSFER TO SPECIAL EQUIPMENT		150,000	150,000	50,000
OTHER APPROPRIATION		2,407	25,000	575,000
APPROPRIATION - WEKANDO		357,975	368,175	277,742
TOTAL EXPENDITURES		6,748,244	6,756,760	7,789,315
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,108,208	978,844	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,789,315
TAX REQUIRED				5,734,061
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				5,734,061
BUDGET AUTHORITY		8,114,567	7,582,632	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		214,539	149,889	152,392
AD VALOREM TAX		2,945,978	2,937,686	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		14,531	8,401	8,000
MOTOR VEHICLE TAX		73,052	52,300	53,138
SPECIAL CITY/CO HWY FUND		361,048	373,368	381,765
COUNTY EQUALIZATION FUND		15,333	14,193	14,500
GRANTS		0		
CHARGES FOR SERVICES:				
COUNTY ENGINEER		77,217	0	
TOTAL RECEIPTS		3,487,159	3,385,948	457,403
RESOURCES AVAILABLE		3,701,698	3,535,837	609,795
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		673,424	700,000	789,145
CONTRACTUAL		25,796	30,000	261,900
COMMODITIES		1,181,064	1,000,000	1,335,000
CAPITAL OUTLAY		9,044	25,000	182,000
TOTAL		1,889,328	1,755,000	2,568,045
ADMINISTRATIVE				
PERSONAL SERVICE		201,790	220,000	236,100
CONTRACTUAL		62,377	93,000	100,310
COMMODITIES		6,955	4,500	5,800
CAPITAL OUTLAY		1,359	10,945	9,745
TOTAL		272,481	328,445	351,955
TRANSFERS - SPEC HWY		695,000	650,000	
TRANSFERS - SPEC EQUIP		695,000	650,000	
TOTAL EXPENDITURES		3,551,809	3,383,445	2,920,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		149,889	152,392	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,920,000
TAX REQUIRED				2,310,205
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				2,310,205
BUDGET AUTHORITY		3,554,227	3,487,350	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		104,633	76,593	91,693
AD VALOREM TAX		57,735	61,672	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		187	144	100
MOTOR VEHICLE TAX		299	1,023	1,112
RENTS		22,178	35,000	35,000
ROYALTY		4,891	6,300	13,000
FAA		0		
MISCELLANEOUS		21,375	0	0
TOTAL RECEIPTS		106,665	104,139	49,212
RESOURCES AVAILABLE		211,298	180,732	140,905
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		57,198	70,000	72,500
COMMODITIES		1,153	2,000	0
CAPITAL OUTLAY		0	17,039	0
COUNTY SHARE OF PROJECT		76,354	0	92,500
TOTAL EXPENDITURES		134,705	89,039	165,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		76,593	91,693	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				165,000
TAX REQUIRED				24,095
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				24,095
BUDGET AUTHORITY		175,000	175,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		112,183	147,942	89,140
AD VALOREM TAX		219,052	218,168	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,068	624	500
MOTOR VEHICLE TAX		5,402	3,888	3,941
CHARGES FOR SERVICES		170,301	80,000	80,000
FEDERAL REIMBURSEMENTS & GRANTS		53,067	50,800	45,000
TOTAL RECEIPTS		448,890	353,480	129,441
RESOURCES AVAILABLE		561,073	501,422	218,581
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		239,826	259,000	268,000
CONTRACTUAL		43,807	60,890	67,350
COMMODITIES		103,389	90,150	98,500
CAPITAL OUTLAY		26,109	2,242	4,242
TOTAL EXPENDITURES		413,131	412,282	438,092
UNENCUMBERED CASH BALANCE, DECEMBER 31		147,942	89,140	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	438,092
			TAX REQUIRED	219,511
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2010 AD VALOREM TAX	219,511
BUDGET AUTHORITY		412,282	412,282	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2011

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		502,968	819,323	492,390
AD VALOREM TAX		356,455	365,423	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,705	1,024	1,000
MOTOR VEHICLE TAX		9,100	6,120	6,610
OTHER:				
CITY OF ULYSSES		0		
TOTAL RECEIPTS		367,260	372,567	7,610
RESOURCES AVAILABLE		870,228	1,191,890	500,000
EXPENDITURES:				
CONTRACTUAL SERVICES		30,769	125,000	500,000
HOSPITAL PROJECT		0		0
CAPITAL OUTLAY		20,136	574,500	
CARE HOME PROJECT		0		
TOTAL EXPENDITURES		50,905	699,500	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		819,323	492,390	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				500,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				0
BUDGET AUTHORITY		683,000	1,120,480	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		17,805	55,809	51,030
AD VALOREM TAX		268,199	251,044	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,285	738	500
MOTOR VEHICLE TAX		6,235	4,700	4,539
OTHER:				
DONATIONS		880	4,805	
RENTS		31,159	29,500	30,000
TOTAL RECEIPTS		307,758	290,787	35,039
RESOURCES AVAILABLE		325,563	346,596	86,069
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		153,766	172,981	172,500
CONTRACTUAL		78,699	86,000	86,000
COMMODITIES		30,839	25,000	25,412
CAPITAL OUTLAY		6,450	11,585	0
TOTAL EXPENDITURES		269,754	295,566	283,912
UNENCUMBERED CASH BALANCE, DECEMBER 31		55,809	51,030	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				283,912
TAX REQUIRED				197,843
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				197,843
BUDGET AUTHORITY		308,279	312,779	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		30,413	30,756	18,966
AD VALOREM TAX		137,214	135,461	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		445	349	250
MOTOR VEHICLE TAX		1,282	2,400	2,452
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALKS AND NOXIOUS WEED TRATMENTS		25,866	25,000	40,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		164,807	163,210	42,702
RESOURCES AVAILABLE		195,220	193,966	61,668
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		83,359	92,500	107,241
CONTRACTUAL		4,950	7,500	8,300
COMMODITIES		47,155	75,000	75,400
CAPITAL OUTLAY		0	0	0
TRANSFER TO EQUIP FUND		29,000		
TOTAL EXPENDITURES		164,464	175,000	190,941
UNENCUMBERED CASH BALANCE, DECEMBER 31		30,756	18,966	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				190,941
TAX REQUIRED				129,273
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				129,273
BUDGET AUTHORITY		209,036	209,036	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		117,268	85,376	53,841
AD VALOREM TAX		387,274	392,820	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,894	1,108	1,000
MOTOR VEHICLE TAX		9,584	6,872	7,101
OTHER:				
FEES		142,434	142,000	140,000
DONATIONS AND GRANTS		10,611	9,770	
TOTAL RECEIPTS		551,797	552,570	148,101
RESOURCES AVAILABLE		669,065	637,946	201,942
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		422,947	429,435	429,435
CONTRACTUAL		45,095	48,000	49,803
COMMODITIES		42,029	44,170	44,230
CAPITAL OUTLAY		6,618	0	20,000
TRANSFERS		67,000	62,500	
TOTAL EXPENDITURES		583,689	584,105	543,468
UNENCUMBERED CASH BALANCE, DECEMBER 31		85,376	53,841	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				543,468
TAX REQUIRED				341,526
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				341,526
BUDGET AUTHORITY		584,105	584,105	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		31,910	20,964	8,527
AD VALOREM TAX		203,335	215,230	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,029	595	0
MOTOR VEHICLE TAX		5,271	3,600	3,891
GRANTS AND DONATIONS		18,870	3,655	
TOTAL RECEIPTS		228,505	223,080	3,891
RESOURCES AVAILABLE		260,415	244,044	12,418
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		48,996	61,500	74,000
CONTRACTUAL SERVICES		36,687	44,000	38,490
COMMODITIES		14,826	15,500	17,700
CAPITAL OUTLAY		38,942	14,517	31,188
TRANSFER		100,000	100,000	40,000
REIMBURSEMENTS		0		
TOTAL EXPENDITURES		239,451	235,517	201,378
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,964	8,527	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				201,378
TAX REQUIRED				188,960
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				188,960
BUDGET AUTHORITY		239,584	235,895	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		168,138	868,295	731,636
AD VALOREM TAX		1,571,732	1,425,234	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		7,022	4,170	2,500
MOTOR VEHICLE TAX		32,577	27,900	25,780
CITY OF ULYSSES REIMBURSEMENTS		40,230	40,000	40,000
PREMIUM REFUND-BC/BS		336,681	0	
TOTAL RECEIPTS		1,988,242	1,497,304	68,280
RESOURCES AVAILABLE		2,156,380	2,365,599	799,916
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,288,085	1,633,963	1,980,000
TOTAL EXPENDITURES		1,288,085	1,633,963	1,980,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		868,295	731,636	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,980,000
TAX REQUIRED				1,180,084
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				1,180,084
BUDGET AUTHORITY		1,785,000	1,885,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

	<b>ACTUAL BUDGET:</b>		
	<b>2009</b>	<b>2010</b>	<b>2011</b>
WORKCOMP	105,110	73,963	115,000
FICA	246,158	255,000	270,000
KPERS	173,572	190,000	200,000
HEALTH	733,149	1,070,000	1,350,000
UNEMPLOYMENT	2,883	15,000	15,000
OTHER	27,213	30,000	30,000
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,288,085</b>	<b>1,633,963</b>	<b>1,980,000</b>

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		3,420	6,229	3,106
AD VALOREM TAX		552,590	552,179	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,795	1,583	1,000
MOTOR VEHICLE TAX		14,114	9,805	9,985
TOTAL RECEIPTS		569,499	563,567	10,985
RESOURCES AVAILABLE		572,919	569,796	14,091
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		566,690	566,690	527,557
TOTAL EXPENDITURES		566,690	566,690	527,557
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,229	3,106	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				527,557
TAX REQUIRED				513,466
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				513,466
BUDGET AUTHORITY		566,690	566,690	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

LIBRARY GENERAL FUNDS 425,000  
LIBRARY SPECIAL BENEFITS 102,557

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		447,541	475,409	275,000
GENERAL FUND		150,000	150,000	50,000
TOTAL RECEIPTS		150,000	150,000	50,000
RESOURCES AVAILABLE		597,541	625,409	325,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT		0		
CAPITAL OUTLAY		122,132	350,409	425,000
TOTAL EXPENDITURES		122,132	350,409	425,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		475,409	275,000	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	425,000
			TAX REQUIRED	100,000
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2010 AD VALOREM TAX	100,000
BUDGET AUTHORITY		477,000	670,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

BOND AND INTERST FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		395,479	36,781	51,065
AD VALOREM TAX		3,380,181	3,088,275	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,312	8,297	3,000
MOTOR VEHICLE TAX		31,351	58,500	55,938
INTEREST				
TOTAL RECEIPTS		3,421,844	3,155,072	58,938
RESOURCES AVAILABLE		3,817,323	3,191,853	110,003
EXPENDITURES:				
BOND PRINCIPLE		2,175,000	2,225,000	2,270,000
BOND INTERST		1,605,542	915,788	823,638
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		3,780,542	3,140,788	3,093,638
UNENCUMBERED CASH BALANCE, DECEMBER 31		36,781	51,065	XXXXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,093,638
TAX REQUIRED				2,983,635
DELINQUENCY COMPUTATION				44,755
AMOUNT OF 2010 AD VALOREM TAX				3,028,390
BUDGET AUTHORITY		3,780,542	3,140,788	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2011

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		23,721	22,954	24,700
INTERGOVERNMENTAL:				
LIQUOR TAX		5,233	7,746	6,200
TOTAL RECEIPTS		5,233	7,746	6,200
RESOURCES AVAILABLE		28,954	30,700	30,900
EXPENDITURES:				
ALCOHOLIC TREATMENT		6,000	6,000	30,900
TOTAL EXPENDITURES		6,000	6,000	30,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,954	24,700	XXXXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				30,900
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				0
BUDGET AUTHORITY		30,570	30,570	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	445,946
TRANSFER FROM	
ROAD AND BRIDGE FUND	695,000
RESOURCE AVAILABLE	1,140,946
EXPENDITURES:	
CAPITAL OUTLAY	84,633
TOTAL EXPENDITURES	84,633
UNENCUMBERED CASH BAL., DECEMBER 31	1,056,313

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	1,289,251
TRANSFER FROM ROAD AND BRIDGE FUND	695,000
RESOURCE AVAILABLE	1,984,251
EXPENDITURES:	
CAPITAL OUTLAY	544,963
TOTAL EXPENDITURES	544,963
UNENCUMBERED CASH BAL., DECEMBER 31	1,439,288

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	156,818
TRANSFER FROM RURAL FIRE FUND	100,000
RESOURCE AVAILABLE	256,818
EXPENDITURES:	
CAPITAL OUTLAY	2,933
TOTAL EXPENDITURES	2,933
UNENCUMBERED CASH BAL., DECEMBER 31	253,885

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	165,012
TRANSFER FROM AMBULANCE FUND	67,000
OTHER	
RESOURCE AVAILABLE	232,012
EXPENDITURES:	
CAPITAL OUTLAY	128,694
TOTAL EXPENDITURES	128,694
UNENCUMBERED CASH BAL., DECEMBER 31	103,318

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	18,300
TRANSFER FROM NOXIOUS WEED FUND	29,000
RESOURCE AVAILABLE	47,300
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	47,300

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST, 2010 AT 1:15 PM, AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011			
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*	
GENERAL	6,748,244	13.00	6,756,760	14.68	7,789,315	5,734,061	20.65	
ROAD & BRIDGE	3,551,809	8.27	3,383,445	8.04	2,920,000	2,310,205	8.32	
AIRPORT	134,705	0.16	89,039	0.17	165,000	24,095	0.09	
HEALTH	413,131	0.61	412,282	0.60	438,092	219,511	0.79	
COUNTY BUILDING	50,905	1.00	699,500	1.00	500,000	0	0.00	
PARK/BUILDING MAINT.	269,754	0.75	295,566	0.69	283,912	197,843	0.71	
NOXIOUS WEED	164,464	0.38	175,000	0.37	190,941	129,273	0.47	
AMBULANCE	583,689	1.09	584,105	1.07	543,468	341,526	1.23	
RURAL FIRE	239,451	0.57	235,517	0.59	201,378	188,960	0.68	
EMPLOYEES' BENEFITS	1,288,085	4.41	1,633,963	3.90	1,980,000	1,180,084	4.25	
LIBRARY	566,690	1.55	566,690	1.51	527,557	513,466	1.85	
BOND & INTEREST	3,780,542	9.49	3,140,788	8.46	3,093,638	3,028,390	10.90	
SPECIAL ALCOHOL	6,000		6,000		30,900			
ROAD MACHINERY	84,633							
SPEC HWY IMPR FUND	544,963							
SPECIAL FIRE EQUIP	0							
AMBULANCE EQUIP	128,694							
NOXIOUS WEED EQUIP	0							
SPECIAL EQUIPMENT RESERVE	122,132		350,409		425,000			
TOTALS	18,677,891	41.28	18,329,064	41.08	19,089,201	13,867,414	49.94	
LESS: TRANSFERS	1,736,000		1,612,500		90,000			
NET EXPENDITURES	16,941,891		16,716,564		18,999,201			
TOTAL TAX LEVIED	14,780,088		15,125,343		XXXXXXXXXXXXXX			
ASSESSED VALUATION	357,975,106		368,173,540		277,742,339			
			OUTSTANDING INDEBTEDNESS, JANUARY 1,					
	2008		2009		2010			
G.O. BONDS	18,465,000		27,590,000		25,200,000			
REVENUE BONDS								
LEASE PURCHASE PRINCIPAL	0		0		0			
TOTAL	18,465,000		27,590,000		25,200,000			

\*TAX RATES ARE EXPRESSED IN MILLS.

**PUBLIC NOTICE**

First published in The Ulysses News, Thursday, August 5, 2010. 1x

NOTICE OF BUDGET HEARING

2011

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST, 2010 AT 1:15 PM. AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,748,244	13.00	6,756,760	14.68	7,789,315	5,734,061	20.65
ROAD & BRIDGE	3,551,808	8.27	3,383,445	8.04	2,920,000	2,310,205	8.32
AIRPORT	134,705	0.16	89,039	0.17	165,000	24,095	0.09
HEALTH	413,131	0.61	412,282	0.60	438,092	219,511	0.79
COUNTY BUILDING	50,905	1.00	699,500	1.00	500,000	0	0.00
PARK/BUILDING MAINT.	289,754	0.75	295,586	0.69	283,912	197,843	0.71
NOXIOUS WEED	164,464	0.38	175,000	0.37	190,941	129,273	0.47
AMBULANCE	583,689	1.09	584,105	1.07	543,468	341,526	1.23
RURAL FIRE	239,451	0.57	235,517	0.69	201,378	188,960	0.68
EMPLOYEES' BENEFITS	1,288,085	4.41	1,633,963	3.90	1,980,000	1,180,084	4.25
LIBRARY	566,690	1.55	566,690	1.51	527,557	513,466	1.85
BOND & INTEREST	3,780,542	9.49	3,140,788	8.46	3,093,638	3,028,390	10.90
SPECIAL ALCOHOL	6,000		6,000		30,900		
ROAD MACHINERY	84,633						
SPEC HWY IMPR FUND	544,983						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	128,694						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	122,132		350,409		425,000		
<b>TOTALS</b>	<b>18,677,891</b>	<b>41.28</b>	<b>18,329,064</b>	<b>41.08</b>	<b>19,089,201</b>	<b>13,867,414</b>	<b>49.94</b>
LESS: TRANSFERS	1,736,000		1,612,500		90,000		
NET EXPENDITURES	16,941,891		16,716,564		18,999,201		
TOTAL TAX LEVIED	14,780,088		15,125,343		XXXXXXXXXXXXXX		
ASSESSED VALUATION	357,976,106		368,173,540		277,742,339		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2008		2009		2010		
G.O. BONDS	18,465,000		27,590,000		25,200,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
<b>TOTAL</b>	<b>18,465,000</b>		<b>27,590,000</b>		<b>25,200,000</b>		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Shirley M. Henry*  
CLERK