



City of Jetmore

**Computation to Determine Limit for 2011**

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>128,353</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>128,353</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010:	+ <u>9,307</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>129,693</u>
5b. Personal Property 2009	- <u>141,801</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>17,052</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>26,359</u>
9. Total Estimated Valuation July 1, 2010	<u>3,351,931</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,325,572</u>
11. Factor for Increase (8 divided by 10)	<u>0.00793</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,017</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>129,370</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>129,370</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.









City of Jetmore

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	40,438	42,000	44,000
Contractual	50,786	52,000	55,000
Commodities	1,884	2,000	3,000
Capital Outlay			
<b>Total</b>	<b>93,108</b>	<b>96,000</b>	<b>102,000</b>
<b>Street Department</b>			
Salaries	80,427	82,000	84,000
Contractual	21,904	24,000	25,000
Commodities	63,462	62,000	63,000
Capital Outlay			
<b>Total</b>	<b>165,793</b>	<b>168,000</b>	<b>172,000</b>
<b>Fire Department</b>			
Salaries			
Contractual	2,416	4,000	4,000
Commodities	93	500	500
Capital Outlay			
<b>Total</b>	<b>2,509</b>	<b>4,500</b>	<b>4,500</b>
<b>Park and Lake Department</b>			
Salaries	2,307	3,000	3,100
Contractual	1,065	1,200	1,500
Commodities	1,393	1,500	1,500
Capital Outlay			
<b>Total</b>	<b>4,765</b>	<b>5,700</b>	<b>6,100</b>
<b>Industrial Park</b>			
Salaries	1,672	2,000	3,000
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>1,672</b>	<b>2,000</b>	<b>3,000</b>
<b>King Center</b>			
Salaries	1,494	1,500	1,600
Contractual	5,014	6,000	6,000
Commodities	139	400	500
Capital Outlay			
<b>Total</b>	<b>6,647</b>	<b>7,900</b>	<b>8,100</b>
<b>Police Department</b>			
Salaries			
Contractual	54,000	54,000	54,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
<b>Animal Control</b>			
Salaries	1,880	2,000	2,000
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>1,880</b>	<b>2,000</b>	<b>2,000</b>
<b>Page Total</b>	<b>330,374</b>	<b>340,100</b>	<b>351,700</b>

(Note: Should agree with general sub-totals.)

City of Jetmore

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	508	9,390	9,137
Receipts:			
Ad Valorem Tax	19,212	23,175	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	217		
Motor Vehicle Tax	4,365	4,684	5,507
Recreational Vehicle Tax	31	39	126
16/20M Vehicle Tax	57	69	84
Slider			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,882	27,967	5,718
Resources Available:	24,390	37,357	14,855
Expenditures:			
Appropriation to the Library Board	15,000	28,220	24,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,000	28,220	24,850
Unencumbered Cash Balance Dec 31	9,390	9,137	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	25,000	28,220	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,850
		Tax Required	9,995
		Del Comp Rate: 2.000%	200
		Amount of 2010 Ad Valorem Tax	10,195

Adopted Budget

Library Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,648	16,265	8,341
Receipts:			
Ad Valorem Tax	9,997	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	200		
Motor Vehicle Tax	4,499	2,438	
Recreational Vehicle Tax	33	20	
16/20M Vehicle Tax	38	36	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,767	2,494	0
Resources Available:	28,415	18,759	8,341
Expenditures:			
Appropriation to the Library Board	12,150	10,418	16,970
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,150	10,418	16,970
Unencumbered Cash Balance Dec 31	16,265	8,341	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,150	10,418	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	16,970
		Tax Required	8,629
		Del Comp Rate: 2.000%	173
		Amount of 2010 Ad Valorem Tax	8,802

City of Jemore

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,586	47	8,616
Receipts:			
Ad Valorem Tax	11,859	35,290	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	281		
Motor Vehicle Tax	2,445	2,892	8,386
Recreational Vehicle Tax	16	24	192
16/20M Vehicle Tax	62	43	128
Slider			1
Transfer from Electric Utility	17,500	17,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,163</b>	<b>55,749</b>	<b>26,207</b>
Resources Available:	43,749	55,796	34,823
Expenditures:			
Social Security and Medicare	9,194	10,000	11,000
Unemployment Tax	120	200	250
Kpers	5,580	6,680	7,500
Health Insurance	28,560	30,000	32,000
Aflac Insurance	248	300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,702</b>	<b>47,180</b>	<b>51,050</b>
Unencumbered Cash Balance Dec 31	47	8,616	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	45,350	38,000	Non-Appr Bal
	See Tab C		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			51,050
			16,227
			325
			16,552

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			0
			0
			0
			0

City of Jetmore

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,837	18,723	11,073
Receipts:			
State of Kansas Gas Tax	21,443	22,350	23,370
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,443</b>	<b>22,350</b>	<b>23,370</b>
<b>Resources Available:</b>	<b>47,280</b>	<b>41,073</b>	<b>34,443</b>
Expenditures:			
Commodities	28,557	30,000	34,443
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,557</b>	<b>30,000</b>	<b>34,443</b>
Unencumbered Cash Balance Dec 31	18,723	11,073	0
2009/2010 Budget Authority Amount:	68,625	47,797	

Adopted Budget

Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	98,798	54,724	59,924
Receipts:			
Grain Sold	101,214	40,000	40,000
Oil and Gas Royalties	583	600	600
Hangar and Other Rent	4,610	4,500	4,500
Interest on Idle Funds	145	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,552</b>	<b>45,200</b>	<b>45,200</b>
<b>Resources Available:</b>	<b>205,350</b>	<b>99,924</b>	<b>105,124</b>
Expenditures:			
Personal Services	14,041	15,000	16,000
Contractual Services	125,779	10,000	11,000
Commodities	10,806	15,000	16,000
Capital Outlay			62,124
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>150,626</b>	<b>40,000</b>	<b>105,124</b>
Unencumbered Cash Balance Dec 31	54,724	59,924	0
2009/2010 Budget Authority Amount:	84,709	89,000	

See Tab A

City of Jetmore

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	628,257	390,655	358,955
Receipts:			
Charges to Customers	917,719	948,000	980,000
Pole Rental	2,884	3,000	3,000
Monthly Service Charges/Fuel Adjustment	63,448	65,000	66,000
Penalties	6,727	6,800	7,000
Interest on Idle Funds	8,636	8,000	8,000
Miscellaneous	9,189	9,000	9,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,008,603</b>	<b>1,039,800</b>	<b>1,073,000</b>
<b>Resources Available:</b>	<b>1,636,860</b>	<b>1,430,455</b>	<b>1,431,955</b>
Expenditures:			
Production	584,043	604,000	625,000
Transmission and Distribution	76,615	80,000	82,000
Commercial and General	121,111	130,000	132,000
Transfer to Water Utility	193,000		
Transfer to Employee Benefits	17,500	17,500	17,500
Transfer to General	253,936	240,000	220,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,246,205</b>	<b>1,071,500</b>	<b>1,076,500</b>
Unencumbered Cash Balance Dec 31	390,655	358,955	355,455
2009/2010 Budget Authority Amount:	1,288,936	1,268,235	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	208,327	195,827
Receipts:			
Charges to Customers	112,646	115,000	120,000
Transfer from Electric Utility	193,000		
Interest on Idle Funds			
Miscellaneous	2,335	2,500	2,500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>307,981</b>	<b>117,500</b>	<b>122,500</b>
<b>Resources Available:</b>	<b>307,981</b>	<b>325,827</b>	<b>318,327</b>
Expenditures:			
Production	0	15,000	16,000
Transmission and Distribution	99,488	100,000	120,000
Commercial and General	166	15,000	20,000
Capital Outlay			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>99,654</b>	<b>130,000</b>	<b>256,000</b>
Unencumbered Cash Balance Dec 31	208,327	195,827	62,327
2009/2010 Budget Authority Amount:	193,000	151,000	

City of Jetmore

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,516	124,951	124,951
Receipts:			
Charges to Customers	32,507	35,000	40,000
Reimbursed Expenses	107,850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>140,357</b>	<b>35,000</b>	<b>40,000</b>
Resources Available:	170,873	159,951	164,951
Expenditures:			
Personal Services	9,971	10,000	15,000
Contractual Services	35,163	15,000	20,000
Commodities	788	10,000	15,000
Debt Service			114,951
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,922</b>	<b>35,000</b>	<b>164,951</b>
Unencumbered Cash Balance Dec 31	124,951	124,951	0
2009/2010 Budget Authority Amount:	64,003	105,000	

Adopted Budget

Tourism	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	1,404	2,904
Receipts:			
Transient Guest Tax	1,404	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,404</b>	<b>1,500</b>	<b>1,500</b>
Resources Available:	1,404	2,904	4,404
Expenditures:			
Tourism Development			4,404
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,404</b>
Unencumbered Cash Balance Dec 31	1,404	2,904	0
2009/2010 Budget Authority Amount:	0	2,200	

City of Jetmore

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,715	4,715	4,715
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,715</b>	<b>4,715</b>	<b>4,715</b>
Expenditures:			
Park Maintenance			4,715
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,715</b>
Unencumbered Cash Balance Dec 31	4,715	4,715	0
2009/2010 Budget Authority Amount:	6,119	5,423	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	



**Proof of Publication**  
State of Kansas, Hodgeman County, ss

Mike Thornburg of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**. THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Hodgeman County, Kansas, and is NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 28 day of July, 2010
- 2nd Publication was made on the \_\_\_ day of \_\_\_ , 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_ , 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_ , 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_ , 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_ , 20\_\_

Publication Fee \$ 90.00  
 Affidavit, Notary Fees \$ \_\_\_  
 Additional Copies \_\_\_ at \_\_\_ \$ \_\_\_  
 Total Publication Fee \$ 90.00

(Sign) Mike Thornburg  
 Witness my hand this 28 day of July, 2010

SUBSCRIBED and Sworn To Before Me This 28 day of July, 2010  
Kelly C. Anderson (Notary Public)

My commission expires 2-7-2014  
**KELLY C. ANDERSON**  
 Notary Public - State of Kansas  
 My Appt. Expires February 7, 2014

**NOTICE OF BUDGET HEARING**

The governing body of the City of Jetmore will meet on August 12, 2010 at 10:00 AM at City Hall for the purpose of hearing and reviewing objections of taxpayers relative to the proposed use of all funds and the amount of tax levied for the year 2011. Detailed budget information is available at City Hall that will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2011 Expenditures and Amount of 2011 Ad Valorem Tax compared to the maximum state of the 2011 budget. Estimated Tax Rate is subject to change depending on the final approved estimates.

FUND	2009 Actual	2010 Actual	2010 Proposed	2011 Proposed	2011 Estimated
General	466,293	480,190	480,190	480,190	480,190
Police	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Fire	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Public Works	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Library	100,000	100,000	100,000	100,000	100,000
Community Development	500,000	500,000	500,000	500,000	500,000
Special Projects	100,000	100,000	100,000	100,000	100,000
Other	100,000	100,000	100,000	100,000	100,000
<b>TOTAL</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>