

AFFIDAVIT OF PUBLICATION - 9372

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day the first being made on the 29th day of July A.D., 2010 and the last on the 29th day of July A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

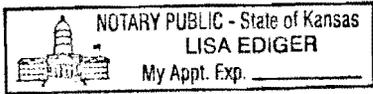
Lorraine Yazzie

Subscribed and sworn to before me this 30th day of July A.D., 2010.

[Signature]
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$287.10



Legal Notice

JP
NOTICE OF HEARING 2011 Budget
The governing body of Hutchinson Public Library will meet on the 17th day of August, 2010 at 12:00 noon at 901 N. Main, Hutchinson, KS for the objectives of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax is available at 901 N. Main, Hutchinson, KS and will be available at this BUDGET SUMMARY The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation.

Fund	2009		2010		PRI
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	
General Fund	1,388,789	4.948	1,468,528	5.175	1,790
Employee Benefits	228,053	.847	241,547	1.014	328
Building Fines & Fees	42,579		60,411		86
SCKLS Allocation	93,586		113,000		203
State Grants in Aid	25,155		0		
Interlibrary Ln Develop	18,424		0		
Expendable Gifts	159,601		0		
Nonexpendable Gifts	0		0		
Capital Improvements	86		0		215
Kan-Ed Subsidy	0		0		
Totals	1,932,294	5.793	1,853,486	6.188	2,624
Less: Transfers	40,000		35,000		180
Net Expenditures	1,892,294		1,848,486		2,474
Total Tax Levied	1,358,023		1,507,542		
Assessed Valuation	248,748,942		243,559,412		

Outstanding Indebtedness, July 1

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	7,740	4,897	1,790
Other Debt	0	0	0
Total	7,740	4,897	1,790

Clerk

RESOLUTION NO. 2010-2

A resolution expressing the property taxation policy of the Board of the Hutchinson Public Library with budget for Hutchinson Public Library, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to real property; 2) increased personal property valuation, other than increased valuation of oil and gas; and 3) property which has changed in use during the past year, or with regard to revenue produced principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board;

Whereas, the District provides the essential services to protect the health, safety and well being of the community;

Whereas, the cost of provision of these services continues to increase;

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public that property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of July, 2010 by the Hutchinson Public Library Board, Reno County, K.

District Board
Hutchinson Public Library

Joe Orjes Chairman/President
L Denise Neighbors
Marylou Sunderland
Robert Kelly

FILED

AUG 17 2010

Shari A. Loggins
COUNTY CLERK

purpose of hearing and answering
 in tax. Detailed budget information
 hearing.

the maximum limits of the 2011
 rates are expressed in mills.

PROPOSED BUDGET 2011		
Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
25	1,405,908	5.338
33	224,137	.861
36	0	.000
21	0	.000
0	0	.000
0	0	.000
0	0	.000
0	0	.000
02	0	.000
0	0	.000
17	1,60,045	6.188
00		
17		
283,371,367		

pect to financing the 2011 annual

the 2011 District budget exceed
 the taxation of 1) new improve-
 gas leaseholds and mobile
 sd for the purpose of repaying the

of the District Board; and
 e citizens of the District; and

of the possibility of increased

is.

CERTIFICATE - Hutchinson Public Library, Kansas 2011 Budget

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
Hutchinson Public Library

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
General Fund 850	12-1215	6	1,790,325	1,405,908	5.347
Employee Benefits 851	12-16, 102	7	328,833	224,137	.853
Building Fines & Fees		8	86,136	0	
SCKLS Allocation		9	203,421	0	
State Grants in Aid		10	0	0	
Interlibrary Ln Develop		11	0	0	
pendable Gifts		12	0	0	
Nonexpendable Gifts		13	0	0	
Capital Improvements		14	215,902	0	
Kan-Ed Subsidy		15	0	0	
Total			<u>2,624,617</u>	<u>1,630,045</u>	
Hearing Notice/Budget Summary Publication		16			

Charters/Election Questions
Final Assessed Valuation

262,915,763

6.200

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
D. Scot Loyd, CPA
Swindoll, Janzen, Hawk,
& Loyd, LLC
McPherson, KS 67460

Robert Kelly
Dennis Neighors
Martha J. Fee

Attest: _____, 2010 (If not assisted so state)

County Clerk

Governing Body

Lisa M. DeHoff
Joe Outyda
The Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

	Amount of Levy
1. Total tax levy amount in 2010 budget	1,507,542
2. Debt service levy in 2010 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	1,507,542
2010 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2010	2,274,329
5. Increase in personal property for 2010	
5a. Personal property 2010	17,540,568
5b. Personal property 2009	<u>12,827,662</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	4,712,906
6. Valuation of annexed territory for 2010	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2010	<u>1,842,995</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>8,830,230</u>
9. Total estimated valuation July 1, 2010	263,371,367
10. Total valuation less valuation adjustment (9 - 8)	254,541,137
11. Factor for increase (8 divided by 10)	.03469
12. Amount of increase (11 times 3)	<u>52,298</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>1,559,840</u></u>
14. Debt service levy in this 2011 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>1,559,840</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount	Allocation for Year 2011			
	in 2010 Budget	MVT	RVT	16/20M Veh Tax	Slider
General Fund	1,260,461	178,069	1,791	837	0
Employee Benefits	247,081	34,906	351	164	0
	<u>1,507,542</u>	<u>212,975</u>	<u>2,142</u>	<u>1,001</u>	<u>0</u>

Schedule of Transfers

<u>Year</u>	<u>Fund Transferred From:</u>	<u>Funds Transferred To:</u>	<u>Amount</u>	<u>Statutory Authority</u>
2009	General Fund	Capital Improvements	40,000	KSA 12-1258
			<u>40,000</u>	
2010	General Fund	Capital Improvements	35,000	KSA 12-1258
			<u>35,000</u>	
2011	General Fund	Capital Improvements	150,000	KSA 12-1258
			<u>150,000</u>	

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2010	Payments Due 2010	Payments Due 2011
<hr/>							
Lease Purchase							
Copier Equipment	07/03	84	17.56	14,300	1,694	1,782	0
					<u>1,694</u>	<u>1,782</u>	<u>0</u>

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	169,207	181,475	177,720
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	0	1,260,461	0
Delinquent Tax	0	25,000	25,000
Motor Vehicle Tax	0	175,200	178,069
Rec Vehicle Tax	0	1,870	1,791
16/20M Vehicle Tax	0	742	837
TAXES LOCAL	1,377,294	0	0
Interest Income	1,763	1,500	1,000
Total Receipts	1,379,057	1,464,773	206,697
Resources Available	1,548,264	1,646,248	384,417
Expenditures			
AUDIT AND BUDGET	8,750	9,500	10,000
LIBRARY MATERIALS	29,463	80,000	176,592
EQUIPMENT & MAINTENANCE	11,248	25,000	25,000
INSURANCE & BONDS	17,231	19,000	19,000
MISCELLANEOUS	0	1,000	1,000
PERIODICALS & REFERENCE	24,744	25,000	25,000
POSTAGE	23,208	29,000	26,000
CONTRACTUAL SERVICES	23,343	25,000	45,000
BUILDING & MAINTENANCE	31,913	28,000	43,600
SALARIES	984,440	995,128	1,034,933
SUPPLIES	31,414	30,000	30,000
TRAVEL	2,425	3,000	3,000
UTILITIES & TELEPHONE	52,808	65,000	64,000
COMPUTER SERVICES	43,789	47,000	85,000
TRANSFER TO CAPITAL IMP	40,000	35,000	150,000
OCLC	11,729	18,900	18,900
ONLINE SERVICES	23,126	26,000	26,000
PUBLIC RELATIONS	7,158	7,000	7,300
Total Expenditures	1,366,789	1,468,528	1,790,325
Unencumbered Cash Balance, Dec. 31	181,475	177,720	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,790,325
Tax Required			1,405,908
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			1,405,908

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	36,124	34,648	69,275
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	0	247,081	0
Motor Vehicle Tax	0	28,666	34,906
Rec Vehicle Tax	0	306	351
16/20M Vehicle Tax	0	121	164
TAXES LOCAL	226,577	0	0
Total Receipts	226,577	276,174	35,421
Resources Available	262,701	310,822	104,696
Expenditures			
WORKERS COMP INSURANCE	12,066	8,132	14,400
SOC SECURITY & MEDICARE	75,352	76,127	79,172
KPERS	56,475	71,052	80,104
HEALTH INSURANCE	75,664	77,751	145,597
UNEMPLOYMENT INSURANCE	945	1,025	1,025
LIFE INSURANCE	6,001	5,710	6,435
CAFETERIA PLAN MGMT	1,550	1,750	2,100
Total Expenditures	228,053	241,547	328,833
Unencumbered Cash Balance, Dec. 31	34,648	69,275	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			328,833
Tax Required			224,137
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			224,137

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Hutchinson Public Library
 Building Fines & Fees

State of Kansas
 2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	24,790	38,307	32,016
Cancelled Prior Year Encumbrances	0		
Receipts			
FINES & FEES	54,691	52,620	52,620
Interest Income	1,405	1,500	1,500
Total Receipts	56,096	54,120	54,120
Resources Available	80,886	92,427	86,136
Expenditures			
EQUIPMENT & MAINTENANCE	0	5,422	7,240
OPERATING EXPENSE	30,640	33,384	57,876
COPIER EXPENSE	9,772	17,867	17,120
MICROFILM EXPENSE	615	834	900
SUPPLY EXPENSE	1,552	2,904	3,000
Total Expenditures	42,579	60,411	86,136
Unencumbered Cash Balance, Dec. 31	38,307	32,016	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	149,433	166,421	128,421
Cancelled Prior Year Encumbrances	0		
Receipts			
ALLOCATION FROM SCKLS	110,583	75,000	75,000
Total Receipts	110,583	75,000	75,000
Resources Available	260,016	241,421	203,421
Expenditures			
LIBRARY MATERIALS	43,264	40,000	119,421
EQUIPMENT & MAINTENANCE	13,693	10,000	15,000
POSTAGE	7,661	8,000	8,000
CONTRACTUAL SERVICES	1,591	0	0
SALARIES	12,400	40,000	40,000
OPERATING EXPENSE	10,049	0	3,000
TRAVEL	4,937	15,000	15,000
OTHER OPERATIONS	0	0	3,000
Total Expenditures	93,595	113,000	203,421
Unencumbered Cash Balance, Dec. 31	166,421	128,421	0

	<u>Prior Year Actual 2009</u>
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
STATE AID	25,155
Total Receipts	<u>25,155</u>
Resources Available	<u>25,155</u>
Expenditures	
SALARIES	25,155
Total Expenditures	<u>25,155</u>
Unencumbered Cash Balance, Dec. 31	<u><u>0</u></u>

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	16,376
Cancelled Prior Year Encumbrances	0
Receipts	
STATE AID	11,544
Total Receipts	11,544
Resources Available	27,920
Expenditures	
LIBRARY MATERIALS	14,115
SALARIES	2,309
Total Expenditures	16,424
Unencumbered Cash Balance, Dec. 31	11,496

Hutchinson Public Library
Expendable Gifts

State of Kansas
2011 Budget Form

	<u>Prior Year Actual 2009</u>
Unencumbered Cash Balance, Jan. 1	1,145,716
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
CONTRIBUTIONS	114,451
INVESTMENT INCOME	404
Total Receipts	<u>114,855</u>
Resources Available	<u>1,260,571</u>
Expenditures	
LIBRARY MATERIALS	116,181
CONTRACTUAL SERVICES	14,850
OPERATING EXPENSE	1,325
ONLINE SERVICES	26,213
OTHER OPERATIONS	1,032
Total Expenditures	<u>159,601</u>
Unencumbered Cash Balance, Dec. 31	<u><u>1,100,970</u></u>

Hutchinson Public Library
Nonexpendable Gifts

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	<u>948,699</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
CONTRIBUTIONS	200
Total Receipts	<u>200</u>
Resources Available	<u>948,899</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>948,899</u></u>

Hutchinson Public Library
 Capital Improvements

State of Kansas
 2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	36,000	75,902	110,902
Cancelled Prior Year Encumbrances	0		
Receipts			
TRANSFER FROM GENERAL	40,000	35,000	150,000
Total Receipts	40,000	35,000	150,000
Resources Available	76,000	110,902	260,902
Expenditures			
EQUIPMENT & MAINTENANCE	98	0	260,902
Total Expenditures	98	0	260,902
Unencumbered Cash Balance, Dec. 31	75,902	110,902	0

	Prior Year
	Actual 2009
Unencumbered Cash Balance, Jan. 1	6
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	6
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6

NOTICE OF HEARING 2011 Budget

The governing body of Hutchinson Public Library will meet on the 17th day of August, 2010 at 12:00 noon at 901 N. Main, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at 901 N. Main, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	1,366,789	4.946	1,468,528	5.175	1,790,325	1,405,908	5.338
Employee Benefits	228,053	.847	241,547	1.014	328,833	224,137	.851
Building Fines & Fees	42,579		60,411		86,136	0	.000
SCKLS Allocation	93,595		113,000		203,421	0	.000
State Grants in Aid	25,155		0		0	0	.000
Interlibrary Ln Develop	16,424		0		0	0	.000
Expendable Gifts	159,601		0		0	0	.000
Nonexpendable Gifts	0		0		0	0	.000
Capital Improvements	98		0		215,902	0	.000
Kan-Ed Subsidy	0		0		0	0	.000
Totals	1,932,294	5.793	1,883,486	6.189	2,624,617	1,630,045	6.189
Less: Transfers	40,000		35,000		150,000		
Net Expenditures	1,892,294		1,848,486		2,474,617		
Total Tax Levied	1,358,023		1,507,542				
Assessed Valuation	246,746,942		243,559,412		263,371,367		

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	7,740	4,897	1,782
Other Debt	0	0	0
Total	7,740	4,897	1,782

Clerk

A resolution expressing the property taxation policy of the Board of the Hutchinson Public Library with respect to financing the 2011 annual budget for Hutchinson Public Library, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of July, 2010 by the Hutchinson Public Library Board, Reno County, Kansas.

District Board

Hutchinson Public Library

Joe Cutler
L. Denise Neighlora
Marybu Sunderland
Robert Kelly

Chairman / President

FILED

AUG 17 2010

Shari A. Dagnelino
COUNTY CLERK