

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas  
 We, the undersigned, officers of  
Jacobs-Phenis Creeks Watershed #94

2011  
 State of Kansas  
 Special District

RECEIVED  
 2010 AUG 26 2:18 PM  
 LYON COUNTY  
 CLERK'S OFFICE

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2011; and  
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		Page No.	2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1209	6	• 108,229	, 4,381	1.71162
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXXXX		108,229	4,381	1.71162

Budget Summary 7

Neighborhood Revitalization Rebate Is a Resolution required? No

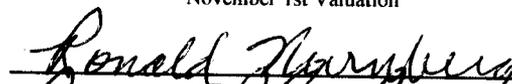
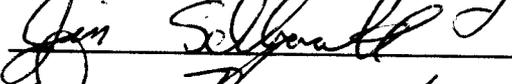
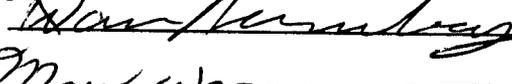
Resolution

<b>Final Assessed Valuation:</b>
Lyon County
Chase County
0
0
0
<b>Total Assessed Valuation</b>

County Clerk's Use Only	
1890.121	0

Assisted by:  
Rogers Brazier  
 Municipal Services  
 Address:

Attest: \_\_\_\_\_, 2010  
 County Clerk

  
  
  
  
 \_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	
2. Debt Service Levy in 2010 Budget	+ \$ <u>4,373</u>
3. <b>Tax Levy Excluding Debt Service</b>	- \$ <u>0</u>
	\$ <u>4,373</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>4,977</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>68,626</u>
5b. Personal Property 2009	- <u>90,643</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>969</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>5,946</u>
8. Total Estimated Valuation July, 1,2010	<u>3,224,991</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,219,045</u>
10. Factor for Increase (7 divided by 9)	<u>0.00185</u>
11. Amount of Increase (10 times 3)	+ \$ <u>8</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>4,381</u></u>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>4,381</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,373	428	4	88	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>4,373</b>	<b>428</b>	<b>4</b>	<b>88</b>	<b>0</b>

County Treas MVT Estimate

428

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

88

County Treas Slider Estimate

0

MVT Factor 0.09787

RVT Factor 0.00091

16/20M Factor 0.02012

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	91,195	94,720	101,828
<b>Receipts:</b>			
Ad Valorem Tax	5,831	4,373	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		340	428
Recreational Vehicle Tax		5	4
16/20M Vehicle Tax		75	88
LAVTR			0
Slider			0
In Lieu of Taxes			
Prior Years Distribution		5,000	
Interest on Idle Funds		1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,831</b>	<b>11,293</b>	<b>2,020</b>
<b>Resources Available:</b>	<b>97,026</b>	<b>106,013</b>	<b>103,848</b>
<b>Expenditures:</b>			
Publication	121	125	150
Budget	60	60	60
Grass Seed			2,500
Maintenance			26,017
Membership			600
Construction Project	2,120	4,000	78,902
Neighborhood Revitalization Rebate			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,306</b>	<b>4,185</b>	<b>108,229</b>
Unencumbered Cash Balance Dec 31	94,720	101,828	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	86,056	98,731	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	108,229
		Tax Required	4,381
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	4,381

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Jacobs-Phenis Creeks Watershed #94  
Lyon County

will meet on August 2, 2010 at 7:00 p.m. at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,306	1.535	4,185	1.694	108,229	4,381	1.358
Debt Service							
Totals	2,306	1.535	4,185	1.694	108,229	4,381	1.358
Less: Transfers	0		0		0		
Net Expenditures	2,306		4,185		108,229		
Total Tax Levied	4,372		4,373		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,849,033		3,233,238		3,224,991		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Ronald Murnberg*  
Clerk

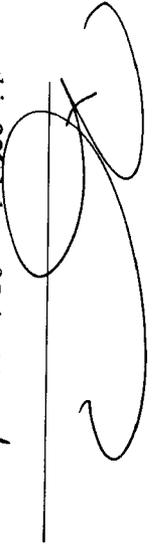
**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, LYON COUNTY, ss:

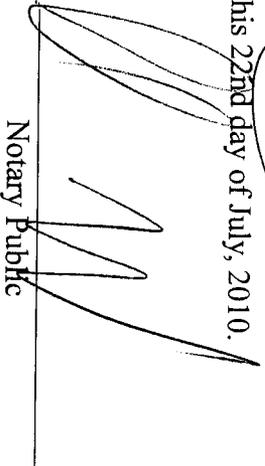
Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 19th day of July, 2010, with no subsequent publications being made.



Subscribed and sworn to by me this 22nd day of July, 2010.



Notary Public



Printer's Fee: \$62.04

Date Paid:

**EXHIBIT A**

**NOTICE OF BUDGET HEARING**

The governing body of  
Lyon County, Kansas, will meet on August 2, 2010 at 7:00 p.m. at 150 Board 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 150 Board 140, Emporia and will be available at this hearing.

State of Kansas  
Special District  
2011

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax depending on the final assessed valuation of the 2011 levy. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures At Year End	Actual Tax Rate
General	2,306	1.535	4,185	1.694	108,229	4.381
Debt Service						1.358
Totals	2,306	1.535	4,185	1.694	108,229	
Less Transfers	0		0		0	
Net Expenditures	2,306		4,185		108,229	
Total Tax Levied	4,372		4,372		3,224,991	
Assessed Valuation	2,849,033		3,233,238			

Outstanding Inclusions:

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*Ronald Murphy*  
City Clerk