

Lincoln
Twp

AFFIDAVIT OF PUBLICATION - 9415

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 18th day of August A.D., 2010 and the last on the 18th day of August A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lorraine Yazzie

Subscribed and sworn to before me this 19th day of August A.D., 2010.

Lisa Ediger
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$164.70

NOTARY PUBLIC - State of Kansas
LISA EDIGER
My Appt. Exp. _____

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of Lincoln Township, Reno County, will meet on August 27, 2010 at 8:00 p.m. at the Paul Nely residence, 6818 S. Broadacre Rd, Hutchinson, KS 16 answering objections of taxpayers relating to the proposed use of all funds and the amount of Detailed budget information is available at the Paul Nely residence, 6818 S. Broadacre Rd, Hutchinson, KS and

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the of the 2011 budget. Estimated Tax Rate is subject to change depending on the final ass

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Propo
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	1,714	0.425	3,020	0.424	3,760
Road	110,846	11.917	88,155	11.901	104,235
Non-Budgeted Funds					
Special Machinery	35,012				
Totals	147,571	12.342	89,175	12.325	107,995
Less: Transfers	32,771		0		0
Net Expenditure	114,800		89,175		107,995
Total Tax Levied	70,075		69,854		xxxxxxx
Assessed Valuation:					
Township	5,678,004		5,687,475		5,671,030
Outstanding Indebtedness,					
Jan 1	2008		2009		2010
G.O. Bonds	0		0		0
Other	0		0		0
Lease Pur Princ	0		0		0
Total	0		0		0

*Tax rates are expressed in mills

Township Officer

FILED

AUG 26 2010

Shari A. Laguerie
COUNTY CLERK

the purpose of hearing and
of valorem tax.
be available at this hearing.

maximum limits
and valuation.

Budget 2011	
Amount of 2010 Ad valorem Tax	Est. Tax Rate*
2,404	0.424
37,492	11.901
10,896	12.326

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	3,760	2,404	.424	
Road	68-518c	104,235	67,492	11,904	
Non-Budgeted Funds					
Special Machinery	7				
Totals	xxxxxx	107,995	69,896		
Budget Summary	8				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	12.328	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only		5,669,756		
Township					

Assisted by:
BSE LLC
Certified Public Accountants
120 W. 2nd, Suite A
Hutchinson, KS 67504-2889

Attest: 8-26 2010
Shari Sappala
County Clerk

Carl Cash
Paul W. [unclear]
Glenn B. Shwalter

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 17,927.20

Lincoln Township

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>69,854</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>69,854</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>8,811</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>210,638</u>
5b. Personal Property 2009	- <u>224,698</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,811</u>
8. Total Estimated Valuation July 1, 2010	<u>5,671,030</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,662,219</u>
10. Factor for Increase (7 divided by 9)	<u>0.00156</u>
11. Amount of Increase (10 times 3)	+ \$ <u>109</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>69,963</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>69,963</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	335	1,384	1,050
Receipts:			
Ad Valorem Tax	2,385	2,333	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	332	329	340
Recreational Vehicle Tax	9	8	19
16/20 M Vehicle Tax	17	16	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,763	2,686	378
Resources Available:	3,098	4,070	1,428
Expenditures:			
Payroll Taxes	861	1,870	2,310
Legal Publications		100	300
Professional Services	160	450	450
Administrative Per-Diem	693	600	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,714	3,020	3,760
Unencumbered Cash Balance Dec 31	1,384	1,050	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,660	3,020	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,760
		Tax Required	2,332
		Del Comp Rate: 3.000%	72
		Amount of 2010 Ad Valorem Tax	2,404

Lincoln Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	56,530	28,683	23,159
Receipts:			
Ad Valorem Tax	66,889	65,426	XXXXXXXXXXXXXXXXXX
Delinquent Tax	574		
Motor Vehicle Tax	9,304	9,226	9,532
Recreational Vehicle Tax	239	228	545
16/20M Vehicle Tax	458	451	532
Slider			0
Special Highway/Gasoline Tax	5,021	5,300	5,000
FEMA			
Other			
Interest on Idle Funds			
Miscellaneous	513		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,998	80,631	15,609
Resources Available:	139,528	109,314	38,768
Expenditures:			
Officers Pay	3,600	5,000	3,600
Wages	14,509	14,500	15,000
Payroll Taxes	2,370	2,000	2,500
Employee Benefits	22,737	21,000	24,000
Fuel & Oil	7,931	12,500	10,000
Road Materials & Supplies	11,766	8,555	27,235
Machine Hire / Contract Services		2,000	2,000
Postage & Supplies	42	200	200
Utilities	774	600	800
Rent	1,250	2,500	1,400
Insurance	5,456	6,500	6,500
Professional Services	515	500	600
Legal Publications	287	300	400
Repairs	6,837	10,000	10,000
Road Improvements			
FEMA Reimbursements			
Transfer to Special Machinery	32,771		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	110,845	86,155	104,235
Unencumbered Cash Balance Dec 31	28,683	23,159	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	131,085	86,155	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	67,711
Transfers from:	
Road Fund	32,771
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,118
Other	
Resources Available:	101,600
Total Expenditures	35,012
Unencumbered Cash Balance, Dec 31	66,588

NOTICE OF BUDGET HEARING

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Lincoln Township
Reno County

will meet on August 27, 2010 at 8:00 p.m. at the Paul Nisly residence, 6818 S. Broadacres Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Paul Nisly residence, 6818 S. Broadacres Rd, Hutchinson, KS and will be available at this hearing.

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Lease Pur Princ	0		0		0		
Total	0		0		0		

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Township Officer