

FILED

AUG 12 2010

CERTIFICATE

Shari A. Logsdon
COUNTY CLERK

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Loda Township

JP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Fund	K.S.A.				
General	79-1962	6	6,450	5,761	3,470
Road	68-518c	7	33,929	26,288	15,835
Cemetery	12-1405	8	2,645	2,053	1,237
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	43,024	34,102	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	<i>JP</i>
Resolution					20.542
Final Assessed Valuation:		County Clerk's Use Only			
Township		November 1st Valuation			

1,660,165

Assisted by:

BSE LLC
Certified Public Accountants
Address:
120 W. 2nd, Suite A
Hutchinson, KS 67504-2889

Larry A. Shepherd
Rhonda Hamel
Terrill Allen

Attest: *8.12* 2010

Shari Logsdon
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 9,388

Loda Township

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>34,017</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>34,017</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>24,783</u>
5b. Personal Property 2009	- _____	<u>20,671</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>4,112</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	<u>21</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,133</u>
8. Total Estimated Valuation July 1, 2010	_____	<u>1,660,334</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,656,201</u>
10. Factor for Increase (7 divided by 9)		<u>0.00250</u>
11. Amount of Increase (10 times 3)	+ \$	<u>85</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>34,102</u></u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>34,102</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Loda Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,624	577	1	17	0
Debt Service	0	0	0	0	0
Road	25,659	2,632	6	78	0
Cemetery	2,734	280	1	8	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,017	3,489	8	103	0

County Treasurer's Motor Vehicle Estimate	<u>3,489</u>			
County Treasurer's Recreational Vehicle Estimate		<u>8</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>103</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10257</u>			
Recreational Vehicle Factor		<u>0.00024</u>		
16/20M Vehicle Factor			<u>0.00303</u>	
Slider Factor				<u>0.00000</u>

Loda Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Loda Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	209	476	267
Receipts:			
Ad Valorem Tax	5,728	5,455	xxxxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	515	524	577
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	21	19	17
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,367	5,999	595
Resources Available:	6,576	6,475	862
Expenditures:			
Officers Pay	2,340	2,400	2,400
Postage & Supplies	57	300	200
Utilities	187	350	350
Travel & Mileage	199	100	300
Insurance	1,307	2,158	2,550
Legal Publications	95	150	150
Professional Services	395	750	500
Fuel & Oil	1,163		
Repairs	324		
Spraying / Chemicals	33		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,100	6,208	6,450
Unencumbered Cash Balance Dec 31	476	267	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,100	6,208	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,450
		Tax Required	5,588
		Del Comp Rate: 3.000%	173
		Amount of 2010 Ad Valorem Tax	5,761

Loda Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	831	1,345	514
Receipts:			
Ad Valorem Tax	27,185	24,889	XXXXXXXXXXXXXXXXXX
Delinquent Tax	330		
Motor Vehicle Tax	2,496	2,486	2,632
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	93	89	78
Slider			0
Special Highway/Gasoline Tax	5,404	5,800	5,200
FEMA			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,514	33,269	7,916
Resources Available:	36,345	34,614	8,430
Expenditures:			
Salaries and Wages	9,231	11,500	9,500
Payroll taxes	1,855	3,900	2,000
Employee Benefits	500		500
Fuel and Oil	5,840	9,500	6,000
Materials and Supplies		3,500	0
Machine Hire	7,022	1,200	7,279
Machinery Repairs	6,404	2,500	6,000
Spraying / Chemicals	647	1,000	650
Equipment / Lease purchase payment			
Travel & Mileage	319	1,000	500
Insurance	2,694		1,500
Postage & Supplies			
Transfer to Special Machinery	488		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,000	34,100	33,929
Unencumbered Cash Balance Dec 31	1,345	514	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	35,000	34,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,929
		Tax Required	25,499
		Del Comp Rate: 3.000%	789
		Amount of 2010 Ad Valorem Tax	26,288

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	29,827
Transfers from:	
Road Fund	488
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	23
Other	336
Resources Available:	30,674
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,674

Loda Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	88	281	363
Receipts:			
Ad Valorem Tax	1,734	2,734	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	166	159	280
Recreational Vehicle Tax		0	1
16/20 M Vehicle Tax	13	6	8
Slider			0
Grave Openings / Lot Sales	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,134	2,899	289
Resources Available:	2,222	3,180	652
Expenditures:			
Spraying / Chemicals	163		200
Contract Services	1,750	2,817	2,345
Repairs	28		100
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,941	2,817	2,645
Unencumbered Cash Balance Dec 31	281	363	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,753	2,817	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			2,645
			Tax Required
			1,993
			Del Comp Rate: 3.000%
			60
			Amount of 2010 Ad Valorem Tax
			2,052

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 3.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

The governing body of
Loda Township
Reno County

will meet on August 9, 2010 at 7:00 p.m. at Gary Shepherd residence, 27518 S. Sterling Rd., Penalosa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gary Shepherd residence, 27518 S. Sterling Rd., Penalosa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	6,100	3.469	6,208	3.470	6,450	5,761	3.470
Road	35,000	16.463	34,100	15.833	33,929	26,288	15.833
Cemetery	1,941	1.050	2,817	1.687	2,645	2,053	1.236
Non-Budgeted Funds							
Special Machinery							
Totals	43,041	20.982	43,125	20.990	43,024	34,102	20.539
Less: Transfers	488		0		0		
Net Expenditure	42,553		43,125		43,024		
Total Tax Levied	35,047		34,017		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,670,387		1,620,579		1,660,334		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer