

2011

CERTIFICATE
To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
City of McDonald

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 2011	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	72,363	46,306	87.164
Special Highway		23,311		
Water Utility		32,750		
Sewer Utility		40,548		
	9			
Non-Budgeted Funds	10			
Totals	XXXXX	168,972	46,306	87.164
Budget Summary	11			
Neighborhood Revitalization	12			
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		

Assisted by:
ADAMS, BROWN, BERAN & BALL CHTD.
Address:
PO BOX 1186
HAYS, KS 67601

County Clerk's Use Only
531255
November 1st Total Assessed Valuation

Date Attested: Aug. 12 2010

Kristal Huffes
County Clerk

Mayor Tom Davis
Jim Howard
Gary Loker
Mike Zolnermiller
Sylvia Hubbard
Governing Body

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Fund	K.S.A.			
General	12-101a	7	72,363	46,306
Special Highway		8	23,311	
Water Utility		8	32,750	
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PO BOX 1186
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County Clerk's Use Only

November 1st Total Assessed Valuation

Date Attested: _____ 2010

County Clerk

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>37,638</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>37,638</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>17,063</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>20,264</u>
5b. Personal Property 2009	- <u>23,035</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>17,063</u>
9. Total Estimated Valuation July 1, 2010	<u>531,255</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>514,192</u>
11. Factor for Increase (8 divided by 10)	<u>0.03318</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,249</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>38,887</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>38,887</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	37,638	5,249	71	248	0
Debt Service					
TOTAL	37,638	5,249	71	248	0

County Treas Motor Vehicle Estimate	<u>5,249</u>		
County Treasurers Recreational Vehicle Estimate		<u>71</u>	
County Treasurers 16/20M Vehicle Estimate			<u>248</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.13946</u>		
Recreational Vehicle Factor		<u>0.00189</u>	
16/20 Vehicle Factor			<u>0.00659</u>
Slider Factor			<u>0.00000</u>

City of McDonald

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,101	17,131	19,791
Receipts:			
State of Kansas Gas Tax	3,300	3,410	3,520
County Transfers Gas		0	0
Transfer from General Fund	1,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,300	3,410	3,520
Resources Available:	22,401	20,541	23,311
Expenditures:			
Personal Services	0	500	500
Street Maintenance	0	250	311
Capital Outlay	5,270	0	22,500
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,270	750	23,311
Unencumbered Cash Balance Dec 31	17,131	19,791	0
2009/2010 Budget Authority Amount:	18,292	6,250	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	736	-1,912	2,500
Receipts:			
User Fees	24,943	30,000	30,000
Connection Fees	3,633	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,576	30,250	30,250
Resources Available:	29,312	28,338	32,750
Expenditures:			
General Administration:			
Personal Services	4,687	13,000	13,000
Contractual	1,944	7,000	7,000
Capital Outlay	21,964	838	7,750
Other	1,629	0	0
Transfer to Depreciation Reserve	1,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,224	25,838	32,750
Unencumbered Cash Balance Dec 31	-1,912	2,500	0
2009/2010 Budget Authority Amount:	41,801	30,500	

See Tab B

City of McDonald

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,846	20,048	18,048
Receipts:			
User Fees	18,428	20,000	20,000
Connection Fees	3,361	2,500	2,500
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,789	22,500	22,500
Resources Available:	39,635	42,548	40,548
Expenditures:			
General Administration"			
Personal Services	17,363	10,000	10,000
Commodities	205	12,000	12,000
Capital Outlay	0	500	13,548
Transfer to Sewer Depreciation Reserve	2,000	2,000	5,000
Miscellaneous	19	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,587	24,500	40,548
Unencumbered Cash Balance Dec 31	20,048	18,048	0
2009/2010 Budget Authority Amount:	31,134	24,500	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of McDonald
will meet on August 12, 2010 at 7:00 P.M. at City Hall 504 Ottawa St, McDonald, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	100,578	89.203	67,148	92.065	72,363	46,306	87.163
Special Highway	5,270		750		23,311		
Water Utility	31,224		25,838		32,750		
Sewer Utility	19,587		24,500		40,548		
Non-Budgeted Funds	14,887						
Totals	171,546	89.203	118,236	92.065	168,972	46,306	87.163
Less: Transfers	10,000		1,500		17,500		
Net Expenditure	161,546		116,736		151,472		
Total Tax Levied	39,966		37,638		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	448,036		416,997		531,255		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,711		13,684		0		
Total	21,711		13,684		0		

*Tax rates are expressed in mills

City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	46,306	87.163	1,455
TOTAL	46,306	87.163	1,455

2010 July 1 Valuation: 531,255

Valuation Factor: 531.255

Neighborhood Revitalization Subj to Rebate: 16,698

Neighborhood Revitalization factor: 16.698

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of McDonald

WHEREAS, the City of McDonald must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of McDonald:

Section One. In accordance with state law, the City of McDonald has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2010.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

ORDINANCE NUMBER 195

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES AND DECREASE IN MILL LEVY FOR BUDGET YEAR 2011 FOR THE City of McDonald

WHEREAS, the City of McDonald must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

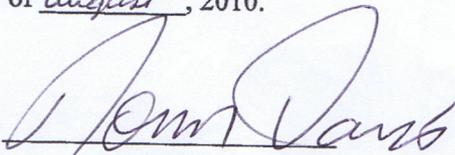
NOW THEREFORE, be it ordained by the Governing Body of the City of McDonald:

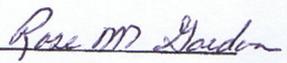
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Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of August, 2010.

/s/ 
Mayor

ATTEST: /s/ 
City Clerk

(SEAL)

Affidavit of Publication
 STATE OF KANSAS, RAWLINS COUNTY, ss:

Mary K. Holle

Being first duly sworn, Deposes and says: That
 she is

EDITOR-OWNER

of the Rawlins County Square Deal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Rawlins County, Kansas, with a general paid circulation on a weekly basis in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and was designated by Resolution 93 R 8 of the Rawlins County Commissioners to be the official county newspaper and further designated by Resolution 93 R 9 of the Atwood City Council to be the official city newspaper. The Rawlins County Square Deal has been admitted at the post office of Atwood in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 5th day of August

2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 20____
 _____, 2010 _____, 20____
 _____, 2010 _____, 20____

Mary K. Holle

Public Notice

(First published in The Rawlins County Square Deal, Thursday, Aug. 5)

NOTICE OF BUDGET HEARING

The governing body of
 City of McDonald
 will meet on August 12, 2010 at 7:00 P.M. at City Hall 504 Ottawa St, McDonald
 answering objections of taxpayers relating to the proposed use of all funds
 Detailed budget information is available at _____ and will be available at _____

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem
 Estimated Tax Rate is subject to change depending on the final

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate
General	100,578	89.203	67,148	92.06
Special Highway	5,270		750	
Water Utility	31,224		25,838	
Sewer Utility	19,587		24,500	
Non-Budgeted Funds	14,887			
Totals	171,546	89.203	118,236	92.06
Less: Transfers	10,000		1,500	
Net Expenditure	161,546		116,736	
Total Tax Levied	39,966		37,638	
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G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	0		0	
Lease Purchase Principal	21,711		13,684	
Total	21,711		13,684	

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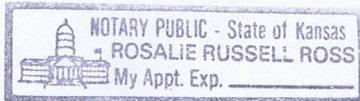
Rose Gardner
 City Official Title

Subscribed and sworn to before me this 10th day of

September, 2010.

Rosalie Russell Ross
 Notary Public

My appointment expires: 4-17-2011



Printer's fee: \$ 67.50

Additional copies: \$ _____