

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
City of Melvern

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	146,050	28,994	
Debt Service	10-113		75,252	56,343	
Employee Benefits	12-16,102		2,416		
Special Highway			25,340		
Special Parks			12,970		
Water			118,100		
Sewer			38,233		
Trash			34,000		
Non-Budgeted Funds					
Totals		xxxxxx	452,361	85,337	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

November 1st Total
Assessed Valuation

Assisted by:
Aldrich & Company LLC
Certified Public Accountants
Address:
315 W Main
Council Grove, KS 66846

Date Attested: _____, 2010






County Clerk

Governing Body

City of Melvern

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>101,240</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>58,374</u>
3. Tax Levy Excluding Debt Service	\$	<u>42,866</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>2,444</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>38,607</u>	
5b. Personal Property 2009	- <u>25,342</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,265</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>1,064</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>16,773</u>
9. Total Estimated Valuation July 1, 2010	<u>1,438,047</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,421,274</u>
11. Factor for Increase (8 divided by 10)		<u>0.01180</u>
12. Amount of Increase (11 times 3)	+ \$	<u>506</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>43,372</u>
14. Debt Service Levy in this 2011 Budget		<u>56,343</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>99,715</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	42,866	7,875	220	120	0
Debt Service	58,374	10,724	300	164	0
Employee Benefits					
TOTAL	101,240	18,599	520	284	0

County Treas Motor Vehicle Estimate	<u>18,599</u>			
County Treasurers Recreational Vehicle Estimate		<u>520</u>		
County Treasurers 16/20M Vehicle Estimate			<u>284</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18371</u>			
Recreational Vehicle Factor		<u>0.00514</u>		
16/20 Vehicle Factor			<u>0.00281</u>	
Slider Factor				<u>0.00000</u>

City of Melvern

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,826	65,522	53,999
Receipts:			
Ad Valorem Tax	47,248	42,866	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,072		
Motor Vehicle Tax	3,434	8,441	7,875
Recreational Vehicle Tax	101	275	220
16/20M Vehicle Tax		146	120
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	3,196	3,349	2,742
Local Sales Tax	19,725	20,000	20,000
Franchise Tax	45,245	30,000	31,000
Licenses	725	500	500
Court	1,874	1,500	1,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,309	1,000	1,000
Miscellaneous	3,224	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,153	108,177	65,057
Resources Available:	157,979	173,699	119,056
Expenditures:			
General Administration			
Personal Service	25,806	31,000	31,000
Contractual	18,950	22,500	22,500
Commodities	8,740	16,000	16,000
Capital Outlay	0	1,000	1,000
Police			
Personal Service	5,402	13,000	15,000
Contractual	1,176	5,000	5,000
Commodities	1,822	3,400	3,400
Capital Outlay	0	0	
Streets			
Personal Service	7,319	8,500	9,000
Contractual	1,081	2,300	2,300
Commodities	850	2,150	25,000
Capital Outlay	0	0	0
Parks			
Personal Service	0	0	0
Contractual	715	1,500	1,500
Commodities	228	350	350
Capital Outlay	0	0	0
Street lights	20,368	13,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	92,457	119,700	146,050
Unencumbered Cash Balance Dec 31	65,522	53,999	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	127,150	119,700	
		Non-Appr Bal	2,000
		Tot Exp/Non-Appr Bal	148,050
		Tax Required	28,994
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	28,994

City of Melvern

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	2,038	4,485	1,916
Receipts:			
Ad Valorem Tax	5,672	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	166		500
Motor Vehicle Tax	973	1,014	
Recreational Vehicle Tax	28	33	
16/20M Vehicle Tax		18	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,839	1,065	500
Resources Available:	8,877	5,550	2,416
Expenditures:			
Employee benefits	4,392	3,634	2,416
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,392	3,634	2,416
Unencumbered Cash Balance Dec 31	4,485	1,916	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,420	3,634	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,416
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Melvern

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,666	17,958	14,120
Receipts:			
State of Kansas Gas Tax	10,331	10,860	11,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,331	10,860	11,220
Resources Available:	25,997	28,818	25,340
Expenditures:			
Street Repair and Maint	5,252	11,911	22,553
Backhoe lease payment	2,787	2,787	2,787
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,039	14,698	25,340
Unencumbered Cash Balance Dec 31	17,958	14,120	0
2009/2010 Budget Authority Amount:	22,478	14,698	

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,683	16,879	10,228
Receipts:			
Liquor tax	3,196	3,349	2,742
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,196	3,349	2,742
Resources Available:	16,879	20,228	12,970
Expenditures:			
Parks & recreation		10,000	12,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	10,000	12,970
Unencumbered Cash Balance Dec 31	16,879	10,228	0
2009/2010 Budget Authority Amount:	7,500	10,000	

City of Melvern

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,411	57,503	53,103
Receipts:			
Customer receipts	105,764	106,500	106,500
Connection fees	70	100	100
Deposits	1,291	2,000	2,000
Interest on Idle Funds			
Miscellaneous	4,423	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,548	108,700	108,700
Resources Available:	155,959	166,203	161,803
Expenditures:			
Personal Service	32,896	29,000	34,000
Contractual	15,911	19,200	19,200
Commodities	3,376	12,500	12,500
Water purchases	41,443	47,000	47,000
Capital outlay	0	0	
Deposits & interest	1,720	1,600	1,600
Backhoe lease payments	2,787	2,800	2,800
Miscellaneous	323	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	98,456	113,100	118,100
Unencumbered Cash Balance Dec 31	57,503	53,103	43,703
2009/2010 Budget Authority Amount:	111,256	113,100	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,019	12,899	8,166
Receipts:			
Customer receipts	35,080	29,500	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,080	29,500	35,000
Resources Available:	45,099	42,399	43,166
Expenditures:			
Personal Service	8,688	12,000	12,000
Contractual	5,225	3,000	7,000
Commodities	6,054	7,000	7,000
Capital outlay	0	0	0
KDHE note payments	10,375	10,375	10,375
Backhoe lease payments	1,858	1,858	1,858
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,200	34,233	38,233
Unencumbered Cash Balance Dec 31	12,899	8,166	4,933
2009/2010 Budget Authority Amount:	36,975	34,233	

City of Melvern

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,635	10,095	11,395
Receipts:			
Customer receipts	30,925	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,925	35,000	35,000
Resources Available:	39,560	45,095	46,395
Expenditures:			
Contractual	29,260	33,500	33,500
Commodities	205	200	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,465	33,700	34,000
Unencumbered Cash Balance Dec 31	10,095	11,395	12,395
2009/2010 Budget Authority Amount:	36,200	33,700	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Melvern
will meet on Sept 7, 2010 at 7:00 PM at Melvern City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Melvern City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	92,457	34.115	119,700	29.899	146,050	28,994	20.162
Debt Service	66,490	32.625	69,673	40.715	75,252	56,343	39.180
Employee Benefits	4,392	4.097	3,634		2,416		
Special Highway	8,039		14,698		25,340		
Special Parks			10,000		12,970		
Water	98,456		113,100		118,100		
Sewer	32,200		34,233		38,233		
Trash	29,465		33,700		34,000		
Non-Budgeted Funds							
Totals	331,499	70.837	398,738	70.614	452,361	85,337	59.342
Less: Transfers	0		0		0		
Net Expenditure	331,499		398,738		452,361		
Total Tax Levied	103,252		101,240		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,457,585		1,433,692		1,438,047		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	575,000		530,000		485,000		
Revenue Bonds	0		0		0		
Other	124,278		118,064		111,638		
Lease Purchase Principal	30,185		19,869		13,628		
Total	729,463		667,933		610,266		

*Tax rates are expressed in mills

Stacy Denton
City Official Title

Christopher A. Fajmon

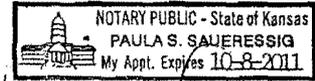
of lawful age, being first duly sworn, depose and says that he is the publisher of the Osage County Herald-Cronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Cronicle

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 8-12-2010

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Paula S. Saueressig
Subscribed and sworn to before me this
19th day of August 2010



Paula Saueressig
Notary Public
Printers fees \$ 117.15
Affidavit \$ _____
Total \$ _____

(Published in The Osage County Herald-Cronicle Thursday, Aug. 12, 2010.)

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Melvern
will meet on Sept 7, 2010 at 7:00 PM at Melvern City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Melvern City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	92,457	38.115	119,700	29.899	146,050	28,994	20.162
Debt Service	66,490	32.623	69,673	40.715	75,252	56,343	39.180
Employee Benefits	4,392	4.097	3,634		2,416		
Special Highway	8,039		14,698		25,340		
Special Parks			10,090		12,970		
Water	98,456		113,100		118,100		
Sewer	32,200		34,233		38,233		
Trash	29,463		33,700		34,000		
Non-Budgeted Funds							
Totals	331,495	30.837	398,738	20.614	452,363	85,337	19.142
Less: Transfers	0		0		0		
Net Expenditure	331,495		398,738		452,363		
Total Tax Levied	103,252		101,240		xxxxxxxxxxxxxxx		
Assessed Valuation	1,457,585		1,435,692		1,438,047		
Outstanding Indebtedness:							
January 1,	2008		2009		2010		
G.O. Bonds	575,000		530,000		485,000		
Revenue Bonds	0		0		0		
Other	124,278		118,064		111,638		
Lease Purchase Principal	30,185		19,869		13,628		
Total	729,463		667,933		610,266		

*Tax rates are expressed in mills

City Official Title

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas

Filed _____, 20____

Examined and approved _____, 20____

Recorded in _____

Judge - Clerk of the District Court