

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
 We, the undersigned, officers of
North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1247	6	42,541	16,900	2.10438
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	42,541	16,900	2.10438
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Rogers Brazier
Municipal Services
 Address: _____

County Clerk's Use Only
8,030,796
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 11-18, 2010
[Signature]
 County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
 Governing Body

RECEIVED
 2011 AUG 12 AM 11: 27
 LYON COUNTY
 CLERK'S OFFICE

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 Address: _____

County Clerk's Use Only

 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010

 County Clerk

Lisa Deese
Christine A. Wallace
Dwain J. Kuhn
Kevin P. ...
 Governing Body

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 LYON COUNTY
 CLERK'S OFFICE

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>16,733</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>16,733</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>61,416</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>252,585</u>	
5b. Personal Property 2009	- <u>301,088</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>17,923</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,339</u>	
8. Total Estimated Valuation July, 1,2010	<u>8,014,210</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,934,871</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>167</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>16,900</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>16,900</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	16,733	2,156	41	350	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,733	2,156	41	350	0

County Treas MVT Estimate 2,156

County Treas RVT Estimate 41

County Treas 16/20 M Vehicle Tax Estimate 350

County Treas Slider Estimate 0

MVT Factor 0.12885

RVT Factor 0.00245

16/20M Factor 0.02092

Slider Factor 0.00000

2011

North Lyon County Library
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Improvement	15,000	7,000	7,000	12-1258
	Totals	15,000	7,000	7,000	
	Adjustments*				
	Adjusted Totals	15,000	7,000	7,000	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

North Lyon County Library

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 8,014,210

Valuation Factor: 8,014.210

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

****This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

Page No.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,927	9,411	• 11,994
Receipts:			
Ad Valorem Tax	18,374	16,733	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,187	2,156
Recreational Vehicle Tax		41	41
16/20M Vehicle Tax		303	350
LAVTR			0
Slider			0
In Lieu of Taxes			
Fees	25		
County Distribution	10,181	10,200	10,200
Refund			
State Aid	538	550	550
Donations	103	100	100
Refunds	369	200	200
Interest on Idle Funds			
Miscellaneous	54	50	50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,644	30,364	13,647
Resources Available:	44,571	39,775	25,641
Expenditures:			
Books & DVDs	1,961	2,500	2,500
Newspaper & Magazines	922	950	950
Book Van		1,100	1,100
State Aid	538	600	600
Utilities	2,318	2,500	2,500
Maintenance	299	325	1,000
Insurance	902	1,000	1,100
Postage	480	500	500
Mileage	105	300	300
Supplies	1,612	1,675	2,000
Box Fees	310	310	310
Contractural	636	636	700
Repairs			1,500
Publishing & Budget	154	160	250
Salaries	8,183	8,500	8,500
Payroll Taxes	1,640	1,725	1,800
Transfer to Capital Improvements	15,000	5,000	16,931
Neighborhood Revitalization Rebate			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	35,160	27,781	42,541
Unencumbered Cash Balance Dec 31	9,411	• 11,994	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	35,300	34,419	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	42,541
		Tax Required	16,900
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	• 16,900

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
North Lyon County Library
Lyon County

will meet on August 10, 2010 at 7:00 pm at Library, Allen KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Library, Allen KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	35,160	1.966	27,781	1.999	42,541	16,900	2.109
Debt Service							
Non-Budgeted Funds	2,557						
Totals	35,160	1.966	27,781	1.999	42,541	16,900	2.109
Less: Transfers	15,000		7,000		7,000		
Net Expenditures	20,160		20,781		35,541		
Total Tax Levied	16,665		16,733		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,477,475		8,315,771		8,014,210		

*Tax rates are expressed in mills.

Clerk

Page No. 8

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

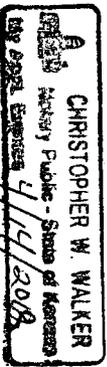
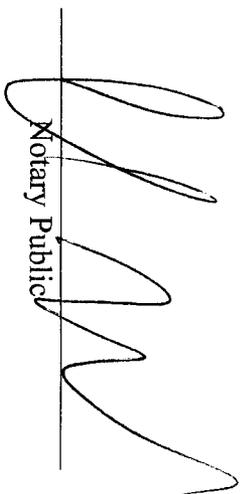
Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 23rd day of July, 2010, with no subsequent publications being made.



Subscribed and sworn to by me this 27th day of July, 2010.

Notary Public

Printer's Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

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2011

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BIDDEXT MINIMALLY
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General	35,160	1.966	27,781	1.999	42,541	2.109
Debt Service					16,900	
Non-Budgeted Funds	2,597		7,000		35,541	
Totals	35,160	1.966	27,781	1.999	80,141	
Less: Transfers	13,000		7,000		35,541	
Net Expenditures	20,160		20,781		44,600	
Total Tax Levied	16,665		16,733		16,733	
Assessed Valuation	8,477,475		8,315,771		8,014,210	

*Tax rates are expressed in mills
6/20/10
C. Walker
6/20/10