

Ninnescah
Twp

FILED

JUL 20 2010

Shari A. Legleiter
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and
uninterruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
July 23, 2010; the second publication being in the issue
of _____, 20____; and the last publication in the issue
of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 23 day of July,
2010.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10-14, 2011.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Com. Expires 10-14-2011

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Reno County

will meet on August 9, 2010 at 8:00 p.m. at Dean Alley residence, 9 Horrocks Lane, Pretty Prairie, KS for the purpose of hearing and
considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
to be levied for the year 2011. The meeting will be held at the residence of the assessor.
Detailed financial information is available at Dean Alley residence, 9 Horrocks Lane, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limit
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fisc. Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Valorem Tax Rate
General	8,465	3.114	10,704	3.113	8,116	3.113
Public	50,124	13.214	43,311	13.013	40,857	13.013
Community	2,225	1.190	3,128	1.179	3,250	1.179
Police	1,758	0.710	851			
Fire						
Sanitation						
Library	4,173		57,994	18.220	52,403	18.220
Public Works	67,455		61		0	
Public Health	67,455		57,149		57,433	
Police/Levied	45,568		42,578		42,578	
Unassessed Valuation						
Levied Valuation			2,379,290		2,357,857	
Outstanding Indebtedness						
Jan 1						
G.L.O. Bonds						

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,116	7,339	3,102
Road	68-518c	7	40,057	33,995	14,367
Cemetery	12-1405	8	3,250	2,803	1,185
Weed	2-1318	8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	52,423	44,137	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No <i>DP</i>	18.654
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				2,366,185

Assisted by:
BSE LLC
Certified Public Accountants
120 W. 2nd, Suite A
Hutchinson, KS 67504-2889

Desty E Day Clerk
Joe Stewart Treasurer
Don Alley Trustee

Attest: 8-24 2010
Shari Laguerie
County Clerk

Governing Body **FILED**

AUG 24 2010

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Shari A. Laguerie
COUNTY CLERK

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Ninnescah Township

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>42,578</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>42,578</u> ✓
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>46,105</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>459,387</u>	
5b. Personal Property 2009	- <u>490,202</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>38,123</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>84,228</u>	
8. Total Estimated Valuation July 1, 2010	<u>2,357,857</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,273,629</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03705</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,577</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>44,155</u></u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>44,155</u></u> ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DP

Ninnescah Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,274	816	9	34	0
Debt Service	0	0	0	0	0
Road	32,525	3,648	37	152	0
Cemetery	2,779	312	3	13	0
Weed	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,578	4,776	49	199	0

County Treasurer's Motor Vehicle Estimate 4,776

County Treasurer's Recreational Vehicle Estimate 49

County Treasurer's 16/20M Vehicle Estimate 199

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11217

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.00467

Slider Factor 0.00000

Ninnescah Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,686	2,039	472
Receipts:			
Ad Valorem Tax	7,139	6,874	XXXXXXXXXXXXXXXXXX
Delinquent Tax	256		
Motor Vehicle Tax	792	874	816
Recreational Vehicle Tax	8	6	9
16/20 M Vehicle Tax	18	18	34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	597	514	721
Transfer from discontinued Weed Fund		851	
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,818	9,137	1,580
Resources Available:	10,504	11,176	2,052
Expenditures:			
Officers Pay	2,161	2,200	2,200
Salaries & Wages	1,488		
Payroll Taxes	2,193	2,000	2,200
Postage & Supplies	18	500	250
Legal Publications	211	200	250
Professional Services	395	450	450
Insurance	1,645	2,000	3,766
Fuel & Oil		2,000	
Road Materials	328		
Other	26	1,354	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,465	10,704	9,116
Unencumbered Cash Balance Dec 31	2,039	472	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,465	10,704	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,116
		Tax Required	7,064
		Del Comp Rate: 3.750%	275
		Amount of 2010 Ad Valorem Tax	7,339

Ninnescah Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	158	225	220
Receipts:			
Ad Valorem Tax	2,728	2,779	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	181	334	312
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	4	7	13
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,992	3,123	328
Resources Available:	3,150	3,348	548
Expenditures:			
Salaries & Wages	881		
Contract Services	1,750	3,128	3,250
Fuel & Oil	67		
Materials & Supplies	227		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,925	3,128	3,250
Unencumbered Cash Balance Dec 31	225	220	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,925	3,128	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			3,250
			Tax Required
			2,702
			Del Comp Rate: 3.750%
			101
			Amount of 2010 Ad Valorem Tax
			2,803

Adopted Budget

Adopted Budget Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	602	646	0
Receipts:			
Ad Valorem Tax	1,628	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	129	199	0
Recreational Vehicle Tax	1	2	0
16/20M Vehicle Tax	3	4	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,812	205	0
Resources Available:	2,414	851	0
Expenditures:			
Salaries & Wages	783		
Contract Services	644		
Fuel & Oil	341		
Transfer to General Fund (Fund Closeout)		851	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,768	851	0
Unencumbered Cash Balance Dec 31	646	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,768	807	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 3.750%
			0
			Amount of 2010 Ad Valorem Tax
			0

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Reno County

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Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,465	3.114	10,704	3.113	9,116	7,339	3.113
Road	50,124	13.214	43,311	13.918	40,057	33,995	14.418
Cemetery	2,925	1.190	3,128	1.189	3,250	2,803	1.189
Weed	1,768	0.710	851				
Non-Budgeted Funds							
Special Machinery	4,173						
Totals	67,455	18.228	57,994	18.220	52,423	44,137	18.720
Less: Transfers	0		851		0		
Net Expenditure	67,455		57,143		52,423		
Total Tax Levied	43,368		42,578		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,379,290		2,336,822		2,357,857		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer