

2011

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Ogallah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
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Alloc of MVT, RVT, 16/20M Vehicles & Sl	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	2,700	1,826	0.234	
Debt Service	10-113				
Road	68-518c				
Bindweed	2-1318	4,000	3,839	0.491	
Cemetery	12-1413	4,000	3,401	0.435	
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx	10,700	9,066	1.160	
Budget Summary	8				
Neighborhood Revitalization Rebate		Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township 7,815,427	November 1st Valuation				

Assisted by:

Address:

[Handwritten signatures]

Attest: August 27, 2010
[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Ogallah Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>9,721</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>9,721</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>57,439</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>134,669</u>	
5b. Personal Property 2009	- <u>131,246</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,423</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,862</u>	
8. Total Estimated Valuation July 1, 2010	<u>7,836,367</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,775,505</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00783</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>76</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>9,797</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,797</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogallah Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,876	65	2	12	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Bindweed	3,857	134	3	24	0
Cemetery	3,988	139	3	25	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,721	338	8	61	0

County Treasurer's Motor Vehicle Estimate 338

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 61

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03477

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.00628

Slider Factor 0.00000

Ogallah Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,655	1,563	795
Receipts:			
Ad Valorem Tax	1,628	1,876	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	45	46	65
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	12	9	12
LAVTR			0
Slider	10		0
Gross Earnings (Intangibles) Tax			0
Capital Credit	40		
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,765	1,932	79
Resources Available:	3,420	3,495	874
Expenditures:			
Officers Pay	300		
Salaries & Wages			
Employee Benefits			
Supplies	147	2,700	2,700
Equipment			
Buildings Maintenance			
Insurance			
Utilities	1,410		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,857	2,700	2,700
Unencumbered Cash Balance Dec 31	1,563	795	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,700	2,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,700
		Tax Required	1,826
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,826

Ogallah Township
FUND PAGE

2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bindweed	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	596	0	0
Receipts:			
Ad Valorem Tax	3,192	3,857	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	16	90	134
Recreational Vehicle Tax	0	2	3
16/20 M Vehicle Tax	38	18	24
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,279	3,967	161
Resources Available:	3,875	3,967	161
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying	3,875	3,967	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,875	3,967	4,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,000	4,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,000
		Tax Required	3,839
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	3,839

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	1,072	997	432
Receipts:			
Ad Valorem Tax	1,337	3,988	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	38	38	139
Recreational Vehicle Tax	0	1	3
16/20M Vehicle Tax	12	8	25
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,401	4,035	167
Resources Available:	2,473	5,032	599
Expenditures:			
Salaries & Wages			
Employee Benefits			
Mowing	1,270	4,600	4,000
Supplies	206		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,476	4,600	4,000
Unencumbered Cash Balance Dec 31	997	432	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,000	4,600	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,000
		Tax Required	3,401
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	3,401

NOTICE OF BUDGET HEARING

2011

The governing body of
Ogallah Township
Trego County

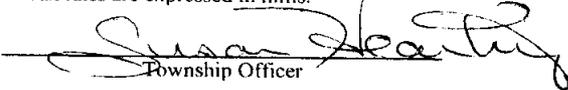
will meet on August 13, 2010 at 7:30 p.m. at Susan Hearing residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Susan Hearing residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,857	0.179	2,700	0.271	2,700	1,826	0.233
Debt Service							
Road							
Bindweed	3,875	0.351	3,967	0.557	4,000	3,839	0.490
Cemetery	1,476	0.147	4,600	0.576	4,000	3,401	0.434
Non-Budgeted Funds							
Special Machinery							
Totals	7,208	0.677	11,267	1.404	10,700	9,066	1.157
Less: Transfers	0		0		0		
Net Expenditure	7,208		11,267		10,700		
Total Tax Levied	6,585		9,721		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,731,547		6,925,736		7,836,367		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of July, 2010, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 16 day of August, 2010

NOTARY PUBLIC - State of Kansas
TAMMY RIEDEL
My Appt. Exp. 2-1-14

Tammy Riedel
Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ _____
Additional copies \$ _____

State of Kansas
Township

2011
NOTICE OF BUDGET HEARING

The governing body of Trego County will meet on August 13, 2010 at 7:30 p.m. at Shann Hearing residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shann Hearing residence and will be available at this hearing. Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		Fas. Tax Rate
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	
General	1,837	0.179	2,700	0.271	2,700	1,428	0.233
Debt Service							
Health							
Highway	3,875	0.391	2,867	0.297	4,000	3,129	0.490
Industrial	1,475	0.147	4,600	0.576	4,000	3,691	0.438
Library							
Police							
Public Works							
Public Safety							
Public Utilities							
Rec. & Amusement							
Special Services							
Special Machinery							
Transp.							
Unalloc. Funds	7,208	0.877	11,267	1.400	10,700	9,686	1.157
Total							
Less: Transfers	0		0		0	0	
Net Expenditure	7,208		11,267		10,700	9,686	
Total Tax Levied	6,385		9,721		8,888	8,888	
Assessed Valuation:							
Township	9,731,547		8,925,738		7,836,367		
Outstanding Indebtedness:							
General	2006		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ.	0		0		0		
Total	0		0		0		

Shann Hearing
Township Officer

*Tax rates are expressed in mills