

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>			13,308
Receipts:			
USD #504	26,600	26,000	26,000
Fees	729	763	750
Reimbursement	11		
Interest on Idle Funds	52	47	45
<b>Total Receipts</b>	<b>27,392</b>	<b>26,810</b>	<b>26,795</b>
<b>Resources Available</b>			<b>40,103</b>
Expenditures:			
Operations & Maintenance	16,759	15,109	15,110
Athletics	8,327	4,689	8,945
Activities, Events & Miscellaneous	7,991	8,128	8,945
<b>Total Expenditures</b>	<b>33,077</b>	<b>27,926</b>	<b>33,000</b>
<b>Unencumbered Cash Balance</b>			<b>7,103</b>

# Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550  
labetteavenue@taylornews.org

## AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE**  
**P. O. Box 269**  
**Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 14, 2010**, knowledge of the statements above set forth, and that they are true.



(signature)  
State of Kansas, Labette County

Subscribed and sworn to before me this **15th day of July, 2010**.



(Notary Public)

My appointment expires **September 1, 2011**

Printer's fee \$ 43.40



## PUBLIC NOTICE

(First published in Labette Avenue, Wednesday, July 14, 2010)

State of Kansas  
Recreation Commission  
2011

The Governing Body of  
Oswego Recreation Commission  
will meet on the 26th day of July, 2010 at 6:30 p.m. at the Recreation Center  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 504  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	33,079	27,771	33,000
Totals	33,079	27,771	33,000
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

CRYSTAL HEOMAN  
Recreation Commission Secretary