



Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>7,604,268</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>125,180</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,479,088</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>1,234,717</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>3,981,128</u>	
5b. Personal Property 2009	- <u>4,521,148</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>1,234,717</u>
8. Total Estimated Valuation July 1,2010	<u>132,361,702</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>131,126,985</u>
10. Factor for Increase (7 divided by 9)		<u>0.00942</u>
11. Amount of Increase (10 times 3)		+ \$ <u>70,425</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>7,549,513</u>
13. Debt Service Levy in this 2010 Budget		<u>132,191</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,681,704</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2011

PRATT COUNTY

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,270,771	105,181	1,381	5,828	0
Debt Service	125,180	10,361	136	574	0
Road & Bridge	2,456,353	203,307	2,671	11,270	0
County Appraiser Cost	176,805	14,634	192	811	0
County Extension Council	167,863	13,894	183	770	0
Economic Development	58,430	4,836	64	268	0
Election	33,701	2,789	37	155	0
Employee Benefits	1,620,236	134,103	1,762	7,434	0
Fairgrounds	4,695	389	5	22	0
Health	226,701	18,764	246	1,040	0
Hospital	157,881	13,067	172	724	0
Library	50,339	4,166	55	231	0
Mental Health	116,728	9,661	127	536	0
Mentally Disabled	81,026	6,706	88	372	0
Noxious Weed	131,660	10,897	143	604	0
Senior Citizens	43,077	3,565	47	198	0
Soil Conservation	13,968	1,156	15	64	0
Special Alcohol Program	41,538	3,438	45	191	0
Ambulance	349,751	28,948	380	1,605	0
Capital Improvement	417,093	34,522	453	1,914	0
Lake	60,472	5,005	66	277	0
TOTAL	7,604,268	629,389	8,268	34,888	0

County Treas Motor Vehicle Estimate 629,389

County Treasurers Recreational Vehicle Estimate 8,268

County Treasurers 16/20M Vehicle Estimate 34,888

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.08277

Recreational Vehicle Factor 0.00109

16/20M Vehicle Factor 0.00459

Slider Factor 0.00000











PRATT COUNTY

2011

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>County Comissioners</b>			
Salaries	81,749	80,000	90,000
Contractual	66,934	51,000	51,000
Commodities	58	1,000	1,000
County Counselor	59,226	35,000	45,000
Community Service	6,456	10,000	10,000
<b>Total</b>	<b>214,423</b>	<b>177,000</b>	<b>197,000</b>
<b>County Clerk</b>			
Salaries	114,644	118,000	120,000
Contractual	7,374	6,000	6,000
Commodities	3,178	6,000	6,000
Capital Outlay		4,000	4,000
<b>Total</b>	<b>125,196</b>	<b>134,000</b>	<b>136,000</b>
<b>County Treasurer</b>			
Salaries	131,095	150,200	150,200
Contractual	1,901	9,000	9,000
Commodities	9,565	9,000	9,000
Capital Outlay			
<b>Total</b>	<b>142,561</b>	<b>168,200</b>	<b>168,200</b>
<b>County Attorney</b>			
Salaries	150,234	139,250	140,000
Contractual	15,130	17,000	17,000
Commodities	7,087	4,000	4,000
Capital Outlay			
<b>Total</b>	<b>172,451</b>	<b>160,250</b>	<b>161,000</b>
<b>Register of Deeds</b>			
Salaries	65,774	77,000	69,000
Contractual	1,956	2,500	2,750
Commodities	3,774	4,000	4,250
Capital Outlay		500	500
<b>Total</b>	<b>71,504</b>	<b>84,000</b>	<b>76,500</b>
<b>Sheriff</b>			
Salaries	510,705	629,163	641,747
Contractual	375,946	190,000	180,000
Commodities	108,847	131,500	126,500
Capital Outlay		63,000	82,500
<b>Total</b>	<b>995,498</b>	<b>1,013,663</b>	<b>1,030,747</b>
<b>District Court</b>			
Salaries	10,718		
Contractual	95,504	95,000	95,000
Commodities		13,000	13,000
Capital Outlay		12,000	12,000
<b>Total</b>	<b>106,222</b>	<b>120,000</b>	<b>120,000</b>
<b>Courthouse-General Expense</b>			
Salaries	14,181	30,000	30,000
Contractual	93,458	137,000	137,000
Commodities	7,698	20,000	22,500
Capital Outlay		550,000	750,000
<b>Total</b>	<b>115,337</b>	<b>737,000</b>	<b>939,500</b>
<b>Total - Page 7b</b>	<b>1,943,192</b>	<b>2,594,113</b>	<b>2,828,947</b>

PRATT COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
Special Services			
Coroner	473	20,000	25,000
Historical Society	25,000	25,000	25,000
Fair Premiums		5,000	
Total	25,473	50,000	50,000
Emergency Preparedness			
Salaries	74,687	85,075	85,075
Contractual	30,374	29,750	29,750
Commodities		11,750	11,750
Capital Outlay	56,518	56,000	56,000
Total	161,579	182,575	182,575
General Government			
RSVP Salaries	71,183	60,000	73,000
Travel and Tourism	11,500	10,000	11,500
911 Contractual	53,545	59,980	69,980
Other	60,259	360,000	60,000
Total	196,487	489,980	214,480
General Government Continued			
Cotton Gin Loan	3,188	6,400	3,200
Family Crisis Center	3,000		3,000
Solid Waste Costs	84,371	65,000	95,000
Total	90,559	71,400	101,200
Computer			
Salaries		16,000	16,000
Contractual			
Commodities	101,259	104,000	104,000
Capital Outlay		60,000	60,000
Total	101,259	180,000	180,000
Public Defender			
Salaries	65,010	68,662	72,500
Contractual	937	780	780
Commodities	10,749	2,450	2,450
Capital Outlay			
Total	76,696	71,892	75,730
Transfers			
Special Equipment	85,000		
Total	85,000	0	0
Total	0	0	0
Total - Page 7c	737,053	1,045,847	803,985









PRATT COUNTY

2011

Adopted Budget County Appraiser Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	73,106	151,504	137,984
Receipts:			
Ad Valorem Tax	206,507	176,805	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	588	600	600
Motor Vehicle Tax	13,849	14,000	14,634
Recreational Vehicle Tax	173	175	192
16/20 M Vehicle Tax	290	300	811
Slider			0
Fees	93,554	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>314,961</b>	<b>236,880</b>	<b>61,237</b>
<b>Resources Available:</b>	<b>388,067</b>	<b>388,384</b>	<b>199,221</b>
Expenditures:			
Personal Services	160,352	175,000	196,300
Commodities	10,371	10,000	21,500
Contractual	50,440	50,000	32,500
Capital Outlay	400	400	28,000
Transfer To Special Equipment	15,000	15,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>236,563</b>	<b>250,400</b>	<b>278,300</b>
Unencumbered Cash Balance Dec 31	151,504	137,984	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 251,440	258,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	278,300
		Tax Required	79,079
		Del Comp Rate: 2.000%	1,582
		Amount of 2010 Ad Valorem Tax	80,661

Adopted Budget County Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	7,764
Receipts:			
Ad Valorem Tax	169,488	167,863	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	497	500	
Motor Vehicle Tax	13,418	14,000	13,894
Recreational Vehicle Tax	167	176	183
16/20 M Vehicle Tax	217	225	770
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>183,787</b>	<b>182,764</b>	<b>14,847</b>
<b>Resources Available:</b>	<b>183,787</b>	<b>182,764</b>	<b>22,611</b>
Expenditures:			
Appropriation	183,787	175,000	185,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>183,787</b>	<b>175,000</b>	<b>185,000</b>
Unencumbered Cash Balance Dec 31	0	7,764	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 185,000	185,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	185,000
		Tax Required	162,389
		Del Comp Rate: 2.000%	3,248
		Amount of 2010 Ad Valorem Tax	165,637

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,817	17,526	356
Receipts:			
Ad Valorem Tax	56,453	58,430	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	207	200	
Motor Vehicle Tax	4,390	4,500	4,836
Recreational Vehicle Tax	55	100	64
16/20 M Vehicle Tax	104	100	268
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,209</b>	<b>63,330</b>	<b>5,168</b>
<b>Resources Available:</b>	<b>80,026</b>	<b>80,856</b>	<b>5,524</b>
Expenditures:			
Regional Planning Board	62,500	80,500	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,500</b>	<b>80,500</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	17,526	356	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	62,500	82,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	80,000
		Tax Required	74,476
		Del Comp Rate: 2.000%	1,490
		Amount of 2010 Ad Valorem Tax	75,966

Adopted Budget Election	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	49,239	70,106	31,257
Receipts:			
Ad Valorem Tax	53,086	33,701	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	154	200	
Motor Vehicle Tax	2,136	2,100	2,789
Recreational Vehicle Tax	27	50	37
16/20 M Vehicle Tax	82	100	155
Slider			0
Reimbursed Expenses	2,085		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,570</b>	<b>36,151</b>	<b>2,981</b>
<b>Resources Available:</b>	<b>106,809</b>	<b>106,257</b>	<b>34,238</b>
Expenditures:			
Personal Services	15,909	20,000	20,000
Commodities	1,618	1,500	10,000
Contractual	19,176	35,000	35,000
Capital Outlay	0	18,500	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,703</b>	<b>75,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	70,106	31,257	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	70,000	75,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	100,000
		Tax Required	65,762
		Del Comp Rate: 2.000%	1,315
		Amount of 2010 Ad Valorem Tax	67,077

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	481,599	788,654	657,390
Receipts:			
Ad Valorem Tax	1,779,394	1,620,236	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,539	4,500	
Motor Vehicle Tax	147,595	150,000	134,103
Recreational Vehicle Tax	1,841	2,000	1,762
16/20 M Vehicle Tax	1,889	2,000	7,434
Slider			0
Employee Contributions	154,090	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,089,348</b>	<b>1,873,736</b>	<b>238,299</b>
<b>Resources Available:</b>	<b>2,570,947</b>	<b>2,662,390</b>	<b>895,689</b>
Expenditures:			
Payments to KPERs	216,897	225,000	220,000
Payments to FICA	300,265	300,000	302,000
Workmen's Compensation	164,382	165,000	170,000
Health Insurance	1,085,167	1,300,000	1,600,000
Other Benefits	15,582	15,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,782,293</b>	<b>2,005,000</b>	<b>2,312,000</b>
Unencumbered Cash Balance Dec 31	788,654	657,390	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,078,000	2,215,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,312,000
		Tax Required	1,416,311
		Del Comp Rate: 2.000%	28,326
		Amount of 2010 Ad Valorem Tax	1,444,637

Adopted Budget Fairgrounds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24	214	39
Receipts:			
Ad Valorem Tax	4,334	4,695	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14	15	
Motor Vehicle Tax	339	105	389
Recreational Vehicle Tax	4	5	5
16/20 M Vehicle Tax	6	5	22
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,697</b>	<b>4,825</b>	<b>416</b>
<b>Resources Available:</b>	<b>4,721</b>	<b>5,039</b>	<b>455</b>
Expenditures:			
Appropriations to Fair Board	4,507	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,507</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	214	39	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,000	5,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	4,545
		Del Comp Rate: 2.000%	91
		Amount of 2010 Ad Valorem Tax	4,636

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	144,508	206,744	203,511
Receipts:			
Ad Valorem Tax	206,025	226,701	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	572	500	
Motor Vehicle Tax	16,141	16,400	18,764
Recreational Vehicle Tax	201	200	246
16/20 M Vehicle Tax	253	250	1,040
Slider			0
Fees	371,512	275,000	275,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>594,704</b>	<b>519,051</b>	<b>295,050</b>
<b>Resources Available:</b>	<b>739,212</b>	<b>725,795</b>	<b>498,561</b>
Expenditures:			
Personal Services	247,210	317,900	342,000
Commodities	144,807	143,684	143,684
Contractual Services	39,716	55,000	55,000
Capital Outlay	735	5,700	100,000
Transfer to Special Equipment	100,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>532,468</b>	<b>522,284</b>	<b>640,684</b>
Unencumbered Cash Balance Dec 31	206,744	203,511	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	562,284	522,284	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	640,684
		Tax Required	142,123
		Del Comp Rate: 2.000%	2,842
		Amount of 2010 Ad Valorem Tax	144,965

Adopted Budget Hospital	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	424	0	156
Receipts:			
Ad Valorem Tax	90,815	157,881	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	312	300	
Motor Vehicle Tax	8,065	6,750	13,067
Recreational Vehicle Tax	101	100	172
16/20 M Vehicle Tax	135	125	724
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>99,428</b>	<b>165,156</b>	<b>13,963</b>
<b>Resources Available:</b>	<b>99,852</b>	<b>165,156</b>	<b>14,119</b>
Expenditures:			
Appropriations to Hospital Board	99,852	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,852</b>	<b>165,000</b>	<b>165,000</b>
Unencumbered Cash Balance Dec 31	0	156	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	100,000	165,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	165,000
		Tax Required	150,881
		Del Comp Rate: 2.000%	3,018
		Amount of 2010 Ad Valorem Tax	153,899

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	94
Receipts:			
Ad Valorem Tax	47,900	50,339	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	145	150	
Motor Vehicle Tax	3,639	3,500	4,166
Recreational Vehicle Tax	45	45	55
16/20 M Vehicle Tax	61	60	231
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>51,790</b>	<b>54,094</b>	<b>4,452</b>
<b>Resources Available:</b>	<b>51,790</b>	<b>54,094</b>	<b>4,546</b>
Expenditures:			
Appropriations to Library Board	51,790	54,000	54,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>51,790</b>	<b>54,000</b>	<b>54,000</b>
Unencumbered Cash Balance Dec 31	0	94	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	52,000	54,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			54,000
			54,000
			49,454
			989
			50,443

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	73
Receipts:			
Ad Valorem Tax	114,793	116,728	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	294	100	
Motor Vehicle Tax	9,211	8,000	9,661
Recreational Vehicle Tax	115	120	127
16/20 M Vehicle Tax	123	125	536
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>124,536</b>	<b>125,073</b>	<b>10,324</b>
<b>Resources Available:</b>	<b>124,536</b>	<b>125,073</b>	<b>10,397</b>
Expenditures:			
Appropriation to Mental Health Board	124,536	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>124,536</b>	<b>125,000</b>	<b>125,000</b>
Unencumbered Cash Balance Dec 31	0	73	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	125,000	125,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			125,000
			125,000
			114,603
			2,292
			116,895

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mentally Disabled	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	15
Receipts:			
Ad Valorem Tax	78,945	81,026	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	239	50	
Motor Vehicle Tax	6,242	5,050	6,706
Recreational Vehicle Tax	78	75	88
16/20 M Vehicle Tax	101	100	372
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,605</b>	<b>86,301</b>	<b>7,166</b>
<b>Resources Available:</b>	<b>85,605</b>	<b>86,301</b>	<b>7,181</b>
Expenditures:			
Appropriations to Arrowhead West			
Area Training Center	85,605	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>85,605</b>	<b>86,286</b>	<b>86,286</b>
Unencumbered Cash Balance Dec 31	0	15	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	86,286	86,286	Non-Appr Bal
Violation of Budget Law for 2009/2010:			Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1	64,930	61,376	33,886
Receipts:			
Ad Valorem Tax	133,480	131,660	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	468	500	
Motor Vehicle Tax	12,136	12,000	10,897
Recreational Vehicle Tax	151	150	143
16/20 M Vehicle Tax	210	200	604
Slider			0
Chemical Sales	21,248	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>167,693</b>	<b>164,510</b>	<b>31,644</b>
<b>Resources Available:</b>	<b>232,623</b>	<b>225,886</b>	<b>65,530</b>
Expenditures:			
Personal Services	95,071	97,000	101,000
Commodities	42,654	80,000	72,000
Contractual Services	15,522	15,000	15,000
Capital Outlay			8,000
Transfer to Special Equipment	18,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>171,247</b>	<b>192,000</b>	<b>196,000</b>
Unencumbered Cash Balance Dec 31	61,376	33,886	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	180,500	192,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	47
Receipts:			
Ad Valorem Tax	42,512	43,077	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	132	130	
Motor Vehicle Tax	3,217	2,900	3,565
Recreational Vehicle Tax	40	40	47
16/20 M Vehicle Tax	57	50	198
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,958</b>	<b>46,197</b>	<b>3,810</b>
<b>Resources Available:</b>	<b>45,958</b>	<b>46,197</b>	<b>3,857</b>
Expenditures:			
Appropriations to Board	45,958	46,150	46,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,958</b>	<b>46,150</b>	<b>46,150</b>
Unencumbered Cash Balance Dec 31	0	47	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	46,150	46,150	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	46,150
		Tax Required	42,293
		Del Comp Rate: 2.000%	846
		Amount of 2010 Ad Valorem Tax	43,139

Adopted Budget Soil Conservation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,931	13,968	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38	57	
Motor Vehicle Tax	935	950	1,156
Recreational Vehicle Tax	11	10	15
16/20 M Vehicle Tax	16	15	64
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,931</b>	<b>15,000</b>	<b>1,235</b>
<b>Resources Available:</b>	<b>14,931</b>	<b>15,000</b>	<b>1,235</b>
Expenditures:			
Appropriations to Board	14,931	15,000	18,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,931</b>	<b>15,000</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	15,000	15,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	18,000
		Tax Required	16,765
		Del Comp Rate: 2.000%	335
		Amount of 2010 Ad Valorem Tax	17,100

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol Program	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,746	2,136	0
Receipts:			
Ad Valorem Tax	43,064	41,538	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	116	100	
Motor Vehicle Tax	2,511	2,500	3,438
Recreational Vehicle Tax	31	30	45
16/20 M Vehicle Tax	51	50	191
Slider			0
State Liquor Tax	2,117		1,516
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,890</b>	<b>44,218</b>	<b>5,190</b>
<b>Resources Available:</b>	<b>50,636</b>	<b>46,354</b>	<b>5,190</b>
Expenditures:			
South Central Kansas Chemical Dependency	48,500	46,354	48,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,500</b>	<b>46,354</b>	<b>48,500</b>
Unencumbered Cash Balance Dec 31	2,136	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	48,500	48,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			48,500
			Tax Required
			43,310
			Del Comp Rate: 2.000%
			866
			Amount of 2010 Ad Valorem Tax
			44,176

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2009	2010	2011
Unencumbered Cash Balance Jan 1	253,628	202,972	122,284
Receipts:			
Ad Valorem Tax	253,290	349,751	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	965	960	
Motor Vehicle Tax	26,580	27,000	28,948
Recreational Vehicle Tax	332	340	380
16/20 M Vehicle Tax	422	425	1,605
Slider			0
Charges for Services	473,038	350,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>754,627</b>	<b>728,476</b>	<b>480,933</b>
<b>Resources Available:</b>	<b>1,008,255</b>	<b>931,448</b>	<b>603,217</b>
Expenditures:			
Personal Services	543,912	600,000	680,000
Commodities	49,667	62,800	62,800
Contractual	80,489	96,364	96,364
Capital Outlay	41,215	50,000	100,000
Transfer To Special Equipment	90,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>805,283</b>	<b>809,164</b>	<b>939,164</b>
Unencumbered Cash Balance Dec 31	202,972	122,284	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	803,164	809,164	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			939,164
			Tax Required
			335,947
			Del Comp Rate: 2.000%
			6,719
			Amount of 2010 Ad Valorem Tax
			342,666

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	254,780	307,480	486,223
Receipts:			
Ad Valorem Tax	134,596	417,093	xxxxxxxxxxxxxxxx
Delinquent Tax	311	300	
Motor Vehicle Tax	10,971	11,000	34,522
Recreational Vehicle Tax	137	150	453
16/20 M Vehicle Tax	203	200	1,914
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>146,218</b>	<b>428,743</b>	<b>36,889</b>
<b>Resources Available:</b>	<b>400,998</b>	<b>736,223</b>	<b>523,112</b>
Expenditures:			
Capital Outlay	93,518	250,000	2,110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>93,518</b>	<b>250,000</b>	<b>2,110,000</b>
Unencumbered Cash Balance Dec 31	307,480	486,223	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	275,000	550,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,110,000
		Tax Required	1,586,888
		Del Comp Rate: 2.000%	31,738
		Amount of 2010 Ad Valorem Tax	1,618,626

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Lake	2009	2010	2011
Unencumbered Cash Balance Jan 1	-392	28,170	26,717
Receipts:			
Ad Valorem Tax	94,247	60,472	xxxxxxxxxxxxxxxx
Delinquent Tax	10	10	
Motor Vehicle Tax	1,182	1,050	5,005
Recreational Vehicle Tax	14	15	66
16/20 M Vehicle Tax			277
Slider			0
Lake Fees	11,753	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,206</b>	<b>68,547</b>	<b>12,348</b>
<b>Resources Available:</b>	<b>106,814</b>	<b>96,717</b>	<b>39,065</b>
Expenditures:			
Personal Service	236		
Commodities	2,851		
Contractual Services	75,557	25,000	
Capital Outlay	0		30,000
Lake Committee		45,000	67,430
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,644</b>	<b>70,000</b>	<b>97,430</b>
Unencumbered Cash Balance Dec 31	28,170	26,717	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	116,740	77,040	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	97,430
		Tax Required	58,365
		Del Comp Rate: 2.000%	1,167
		Amount of 2010 Ad Valorem Tax	59,532

PRATT COUNTY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,480	7,125	7,125
Receipts:			
State Liquor Tax	645		650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>645</b>	<b>0</b>	<b>650</b>
<b>Resources Available:</b>	<b>7,125</b>	<b>7,125</b>	<b>7,775</b>
Expenditures:			
Parks and Recreation			7,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,775</b>
Unencumbered Cash Balance Dec 31	7,125	7,125	0
2009/2010 Budget Authority Amount:	8,116	9,748	

Adopted Budget

Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,423	75,812	15,812
Receipts:			
Charges to Customers	488,606	485,000	639,188
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>488,606</b>	<b>485,000</b>	<b>639,188</b>
<b>Resources Available:</b>	<b>511,029</b>	<b>560,812</b>	<b>655,000</b>
Expenditures:			
Personal Services	208,042	195,000	195,000
Commodities	80,733	72,000	72,000
Contractual Services	121,442	90,000	90,000
Insurance		52,000	52,000
Capital Outlay		136,000	116,000
Transfer to Sp Equipment	25,000		30,000
Transfer to Landfill Closure			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>435,217</b>	<b>545,000</b>	<b>655,000</b>
Unencumbered Cash Balance Dec 31	75,812	15,812	0
2009/2010 Budget Authority Amount:	576,339	585,000	





RESOLUTION NO. 08-09-10

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Pratt County budget exceed the amount levied to finance the 2010 Pratt County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; ) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Pratt County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers, and by significantly reducing state payments to counties, has contributed to higher county property tax levies to finance the 2011 Pratt County budget

NOW, THEREFORE, BE IT RESOLVED by the Board of Pratt County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2011 Pratt County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the Board of PRATT COUNTY Commissioners. The date and time of hearings with the Board of PRATT COUNTY Commissioners will be published in the Pratt Tribune. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 620-672-4110 between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays.

Adopted this 9th day of August, 2010 by the Board of Pratt County Commissioners.

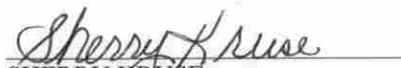
BOARD OF COUNTY COMMISSIONERS

  
CHARLES F RINKE CHAIRMAN

  
JOE REYNOLDS MEMBER

  
DWIGHT ADAMS MEMBER

ATTEST:

  
SHERRY KRUSE  
COUNTY CLERK

