

CERTIFICATE

2011

To the Clerk of Cherokee County, State of Kansas

We, the undersigned officers of

Baxter Springs Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	15,531
TOTAL		15,531
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Ronald M. Gregor
Andrew Dinger
Chad Kege

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Baxter Springs Recreation
 1445 Military
 Baxter Springs, KS 66713

City of Baxter Springs
 1445 Military
 Baxter Springs, KS 66713

Provide point of Ron McGregor
 POC phone number: 0

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

The Governing Body of
Baxter Springs Recreation

will meet October 26th, 2010 at 7:00 p.m. City Hall, 1445 Military, Baxter Springs
or the purpose of hearing and answering objections of taxpayers relating to the proposed use of fund

Detail budget information is available at City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	18,241	18,400	15,531
Totals	18,241	18,400	15,531
Lease Purchase:			
Principal Balance @ Beg of FY			

Ronal McGeer

Recreation Commission Secretary

Page No.

Baxter Springs Recreation

2011

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Unencumbered Cash Balance	12,235	15,561	15,531
Receipts:			
	8,977	8,535	7,530
	2,594	3,404	3,250
	6,669	6,251	4,751
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,241	18,190	0
Resources Available	30,476	33,751	15,531
Expenditures:			
Little League BB	4,241	6,000	3,000
Pee Wee Football	3,439	3,500	2,500
Boy Scouts		600	500
Spring River Soccer	813	800	500
Baxter Baseball Assoc.	1,675	1,500	
Youth Basketball	2,000	2,000	500
Misc Postage			
Heartland Baseball	928	1,000	1,500
Girls Softball	1,820	3,000	2,000
<i>CHURCH ORG. HALLOWEEN</i>			1,000
<i>CHEER LEADER YOUTH</i>			2,000
<i>JOHNSON PUBLIC LIBRARY</i>			531
<i>LEGION BASKETBALL</i>			1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,915	18,400	0
Unencumbered Cash Balance	15,561	15,351	15,531

Dollar amount to be raised by 0.574 mill: \$ 12,094

revised 1/15/10

PROOF OF PUBLICATION

**STATE OF KANSAS
CHEROKEE
COUNTY**

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says:
That she is principal publisher of Baxter Springs News, a weekly newspaper
printed in the State of Kansas, and published in and of general circulation in
Cherokee County, Kansas, with a general paid circulation on a weekly,
monthly, yearly basis in Cherokee County, Kansas, and that said newspaper
is not a trade, religious, or fraternal publication.

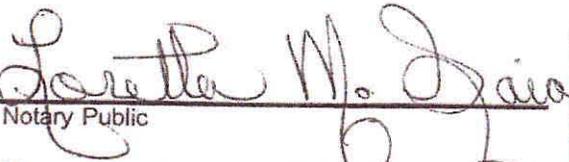
Said newspaper is a daily newspaper published at least weekly 50 times
a year, has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the first
publication of said notice, and has been admitted at the post office of
Baxter Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper for **ONE** time(s), the first
publication thereof being made as a aforesaid on the **14th of OCTOBER, 2010**.





Subscribed and sworn to before me this **14th day of OCTOBER, 2010**.



Notary Public
My commission expires: **12/24/12**

Printer's Fee: **\$ 48.60**

Additional copies:

Total Publication Fee: **\$ 48.60**

The Governing Body of
Baxter Springs Recreation

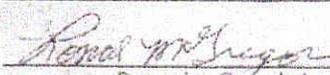
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Principal Balance @ Beg of FY			



Recreation Commission Secretary

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