

CERTIFICATE

2010/2011

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	124,778
	4	
TOTAL		124,778
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

North Barber County Recreation Commission

 PO Box 247

 Medicine Lodge, KS 67104

USD 254

 308 S Main

 Medicine Lodge, KS 67104

Provide point of Rory Traffas
 POC phone number: (620) 896-2379

Other County: 0
 Other County: 0
 Other County: 0

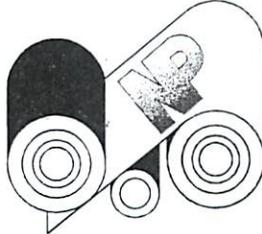
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on May 17, 2010
- 2nd Publication was made on May 24, 2010
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

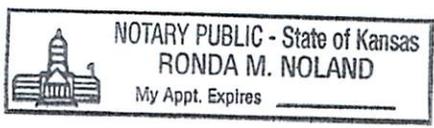
Publication Fees \$ 64.00

(SIGN) *[Signature]*

SUBSCRIBED and sworn before me this 14 day of Sept, 20 10

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, May 17, 2010

The Governing Body of
North Barber County Recreation Commission
will meet on the 13th day of June, 2010 at the Middle School (NBCRC Office) at 8 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	119,835	134,050	124,778
Totals	119,835	134,050	124,778
Lease Purchase:			
Principal Balance @ Beg of FY			

Rory Traffas
Recreation Commission Secretary

RECEIVED

SEP 14 2010

BARBER COUNTY CLERK

10/15/13

UNITED STATES DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

10/15/13

UNITED STATES DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

UNITED STATES DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

10/15/13

RECEIVED
SEP 14 2013
BARBER COUNTY CLERK

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	69,028	42,083	15,048
Receipts:			
Appropriation from USD 254	82,000	84,420	83,000
Program Fees	8,000	17,000	21,000
Reimbursed Expense	0	0	
Restitution	2,781	5,580	5,580
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	109	15	150
Total Receipts	92,890	107,015	109,730
Resources Available	161,918	149,098	124,778
Expenditures:			
Salaries	13,024	20,000	23,000
Umpire/Referees	5,764	3,700	4,500
Summer Help		2,400	2,500
Contract Labor	400	0	654
Payroll Taxes	2,740	5,000	5,500
Insurance	2,576	0	1,000
Workers Compensation Insurance		400	1,500
Unemployment insurance		800	1,500
Parks/Buildings	45,410	43,650	33,000
Equipment	29,615	7,600	8,000
Field Maintenance	7,656	17,000	7,000
Program Expense	4,232	11,400	12,174
Office Rent		10,000	12,000
Office Expense	1,234	4,500	3,500
Tournament/League Expense	2,960	1,350	1,450
Utilities	2,611	2,600	3,000
Vehicle Expense	588	1,500	2,000
Supplies	390	50	500
Awards	361	400	500
Bank/Legal Fees	274	1,700	1,500
Equipment Rental/Repair			
Refunds			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	119,835	134,050	124,778
Unencumbered Cash Balance	42,083	15,048	0

Name of Recreation Commission: North Barber County Recreation Commission
Street Address or P O Box: PO Box 247
City,State,ZIP Medicine Lodge, KS 67104
Recreation Commission Point of Contact: Rory Traffas
Point of Contact Phone Number: (620) 896-2379

Enter County the budget is being submitted to: Barber County
Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD 254
Street Address or P O Box: 308 S Main
City,State,ZIP Medicine Lodge, KS 67104

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2010/2011

Sponsor by City, enter as (YYYY):

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2010	2011	
	2009	2010
	2008	2009

If additional fund pages are used:

Enter Fund Name for tab fund2: _____

Enter Fund Name for tab fund3: _____

If previous budget had a beginning lease dollar balance:

Lease balance for year	2008	-2	
Lease balance for year	2009	-1	

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Rory Traffas

 Recreation Commission Secretary

Revised 4/22/09

1. Input tab for lease dates c27/28 for USD and d27/28 for City

All revision dated 2/23/09

1. Instructions under submitting a budget added required to electronic file budgets.

All revision dated 10/28/08

1. Instruction page, added 1a and 1b for dealing with the budgeted year and allowing more than one USD on a line if more the four sponsors the commission. Added line 3c explaining about warning message for the estimated and proposed negative ending cash balance. Change 3a to explain about 10% violation and how to fix. Change 3b explaining about the current year violation of the Cash Basis Law.
2. Input tab added lines for the YYYY for a USD or City sponsor.
3. Changed all dates to either reflect City calendar year or USD fiscal year for the spreadsheet.
4. Changed all forms revision date.
5. Added miscellaneous category to all fund pages in both the receipts and expenditures section.

All revision dated 8/06/07

1. Instructions changed to whom to contact
2. Instructions changed about submission of budgets via email
3. Instructions changed for information on the input page
4. Footed Certificate page with #1
5. Certificate page has POC for Rec and add Other Counties
6. Expanded on the instructions for preparation on notes 2a, 3a, 4, 5, 6
7. Change Certificate page putting Lease page under the table of contents
8. Hard coded the page number for lease and general fund page on the Certificate page
9. Hard coded the page number for lease page
10. Hard coded the page number for the general fund page
11. Added warning message to all fund pages