State of Kansas
Recreation Commission
2011

CERTIFICATE

To the Clerk of FORD COUNTY

We, the undersigned officers of

THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

Table of Contents: Adopted Budget	Page No.	Year 2010 - 2011 Adopted Budget of Expenditures for the Proposed Budget Year
General Fund	2	157,296.00
TOTAL		157,296.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes ___ No ___

Assisted by:

Governing Body

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring USD/City Address
SPEARVILLE RECREATION COMMISSION	U.S.D. #381
P.O. BOX 94	DISTRICT OFFICE
SPEARVILLE, KS 67876	P.O. BOX 338
	SPEARVILLE, KS 67876

STATE OF KANSAS
RECREATION COMMISSION
2011

FUND PAGE

Adopted Budget

Fund	Prior Year Actual 2008-09	Current Year Estimate 2009-10	Proposed Budget Year 2010-11
Unencumbered Cash Balance	$ 27,095.00	$ 51,523.00	$ 65,885.00
Receipts:			
Tax Money from USD #381	$ 66,000.00	$ 68,000.00	$ 69,500.00
Pool Admissions	$ 3,800.00	$ 3,444.00	$ 3,500.00
Concessions	$ 5,067.00	$ 4,483.00	$ 4,500.00
Outside Source & Pool Rent	$ 336.00	$ 25.00	$ 200.00
Swimming Lessons	$ 663.00	$ 1,005.00	$ 1,000.00
Athletic Fees	$ 6,461.00	$ 8,522.00	$ 8,000.00
Athletic Business Sponsorship	$ 2,300.00	$ 3,990.00	$ 4,000.00
Interest on Idle Funds	$ 732.00	$ 785.00	$ 800.00
Total Receipts	$ 85,359.00	$ 90,254.00	$ 91,500.00
Resources Available	$ 112,454.00	$ 141,777.00	$ 157,385.00
Expenditures:			
Pool Expenses	$ 6,776.00	$ 2,651.00	$ 35,000.00
Park Expenses	$ 2,467.00	$ 3,026.00	$ 33,000.00
Salaries	$ 24,667.00	$ 27,057.00	$ 30,000.00
Tennis Court Expenses	$ -		
Mower Expenses	$ -		
Insurance Expenses	$ 3,158.00	$ 3,012.00	$ 5,000.00
Ballfield Expenses	$ 1,715.00	$ 13,250.00	$ 15,000.00
Concession Expenses	$ 4,296.00	$ 2,980.00	$ 5,000.00
Athletic Supplies & Equipment	$ 3,913.00	$ 4,414.00	$ 9,000.00
Athletic Participation Fees	$ 4,982.00	$ 4,854.00	$ 5,000.00
Utilities: Electric/Water/Phone/	$ 3,048.00	$ 3,114.00	$ 5,000.00
Miscellaneous	$ 424.00	$ 1,887.00	$ 2,296.00
Capital Purchases	$ -	$ 3,483.00	$ 5,000.00
Federal and State Payroll Withholding	$ 5,085.00	$ 5,764.00	$ 7,000.00
Audit	$ 400.00	$ 400.00	$ 1,000.00
Total Expenditures	$ 60,931.00	$ 75,892.00	$ 157,296.00
Unencumbered Cash Balance	$ 51,523.00	$ 65,885.00	$ 89.00

State of Kansas
Recreation Commission

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE Recreation Commission will meet on the 23rd day of AUGUST, at 7:00P.M., at RECREATION PARK SHED for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE CITY HALL and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Actual Year 2008 – 2009	Current Year Estimate 2009 – 2010	Proposed Budget Year 2010 – 2011
General	60,931.00	75,892.00	157,296.00
Totals			
Calendar Year Budgets or Fiscal Year Budgets	January 1, OR July 1, 2007	January 1, OR July 1, 2008	January 1, OR July 1, 2009
Lease Purchase Principal Balance			

Recreation Commission Secretary
GREG KESSEN

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Vierthaler, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 12th day of August, 20 10, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Vierthaler
PUBLISHER

Subscribed and sworn to before me this 3 day of ~~August~~ Sept, 20 10.

Shawna Thacker
NOTARY PUBLIC.

(My commission expires 8-29, 2012.)

Printer's fee . . . . . $ 46.13

Additional copies . . . . . $_____

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Recreation Commission Secretary
GREG KESSEN

SHAWNA THACKER
Notary Public - State of Kansas
My Appt. Expires 8-29-12