

Sylvia
Rec Comm

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Strom A. Reynolds
COUNTY CLERK

Legal Notice

(Published in The Record June 17, 2010)

The Governing Body of
Sylvia Recreation Commission
will meet on the 6 day of July, 2010, at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the City Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	900-	1000-	1000-
Totals	900-	1000-	1000-
Lease Purchase:			
Principal Balance @ Beg. of FY	0	0	0

J. Martin
Recreation Commission Secretary

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of:

THE RECORD

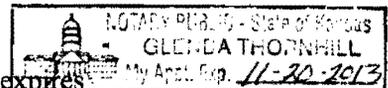
a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue if 6-17,
2010 and the last publication in the issue of
6-17, 2010.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 6 day of

June, 2010.

Glenda Thornhill
Notary Public



My commission expires

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned officers of

Sylvia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1000 -
TOTAL		
Budget Summary		

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Tim Mayhew

Ed Mayhew

Kambi Greening

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Sylvia Recreation Commission

 P. O. Box 247

 Sylvia, KS 67581

City of Sylvia

 P. O. Box 247

 Sylvia, KS 67581

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Principal Balance @ Beg of FY	0	0	0

T. Mathes

Recreation Commission Secretary

City of Sylvia

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>29,995</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 29,995</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>18,980</u>
5b. Personal Property 2009	- <u>24,178</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2010	<u>597,186</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>597,186</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>29,995</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>29,995</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sylvia

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,533	6,066	90	10	0
Debt Service					
Cemetery	3,602	1,246	19	2	0
Social Security	5,142	1,779	27	3	0
KPERS	1,160	401	6	1	0
Library	1,919	664	10	1	0
Recreation	639	221	3	0	0
TOTAL	29,995	10,377	155	17	0

County Treas Motor Vehicle Estimate 10,377
 County Treasurers Recreational Vehicle Estimate 155
 County Treasurers 16/20M Vehicle Estimate 17
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.34596
 Recreational Vehicle Factor 0.00517
 16/20M Vehicle Factor 0.00057
 Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Sylvania

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2009	2010	2011
Unencumbered Cash Balance Jan 1	804	1,725	1,522
Receipts:			
Ad Valorem Tax	2,313	3,602	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	27	20	
Motor Vehicle Tax	531	862	1,246
Recreational Vehicle Tax	8	11	19
16/20M Vehicle Tax	2	2	2
Slider			0
Lot sales	2,990	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,871	5,997	2,767
Resources Available:	6,675	7,722	4,289
Expenditures:			
Salaries and Wages	1,194	3,000	3,000
Contractual Services	1,411	500	500
Commodities	1,898	1,200	1,200
Transfer to machinery reserve	447	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,950	6,200	6,200
Unencumbered Cash Balance Dec 31	1,725	1,522	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,950	6,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,200
		Tax Required	1,911
		Del Comp Rate: 4.990%	95
		Amount of 2010 Ad Valorem Tax	2,006

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Social Security	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,061	92	291
Receipts:			
Ad Valorem Tax	3,921	5,142	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	50	50	
Motor Vehicle Tax	827	1,485	1,779
Recreational Vehicle Tax	8	19	27
16/20M Vehicle Tax	2	3	3
Slider			0
Employee share	5,793	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,601	13,199	8,309
Resources Available:	11,662	13,291	8,600
Expenditures:			
SS tax	11,570	13,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,570	13,000	13,000
Unencumbered Cash Balance Dec 31	92	291	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,000	13,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	13,000
		Tax Required	4,400
		Del Comp Rate: 4.990%	220
		Amount of 2010 Ad Valorem Tax	4,620

City of Sylvania

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget KPERs	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,941	1,801	223
Receipts:			
Ad Valorem Tax	2,493	1,160	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	751	948	401
Recreational Vehicle Tax	7	12	6
16/20M Vehicle Tax	2	2	1
Slider			0
Employee share	2,280	2,800	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,533	4,922	3,208
Resources Available:	7,474	6,723	3,431
Expenditures:			
KPERs	5,673	6,500	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,673	6,500	7,000
Unencumbered Cash Balance Dec 31	1,801	223	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,500	6,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,000
		Tax Required	3,569
		Del Comp Rate: 4.990%	178
		Amount of 2010 Ad Valorem Tax	3,747

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	44
Receipts:			
Ad Valorem Tax	1,830	1,919	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	707	691	664
Recreational Vehicle Tax	7	9	10
16/20M Vehicle Tax	1	1	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,545	2,620	675
Resources Available:	2,545	2,620	719
Expenditures:			
Library Appropriation	2,545	2,576	2,425
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,545	2,576	2,425
Unencumbered Cash Balance Dec 31	0	44	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,657	2,576	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,425
		Tax Required	1,706
		Del Comp Rate: 4.990%	85
		Amount of 2010 Ad Valorem Tax	1,791

City of Sylvania

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54	0	52
Receipts:			
Ad Valorem Tax	619	639	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14	37	
Motor Vehicle Tax	204	230	221
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax			0
Slider	6		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	846	909	224
Resources Available:	900	909	276
Expenditures:			
Recreation Commission Appropriation	900	857	845
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	900	857	845
Unencumbered Cash Balance Dec 31	0	52	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	965	857	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	845
		Tax Required	569
		Del Comp Rate: 4.990%	28
		Amount of 2010 Ad Valorem Tax	597

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 4.990%	0
		Amount of 2010 Ad Valorem Tax	0

City of Sylvia

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	225	812	0
Receipts:			
State of Kansas Gas Tax	7,365	7,710	8,020
County Transfers Gas	1,088	1,050	1,070
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,453	8,760	9,090
Resources Available:	8,678	9,572	9,090
Expenditures:			
Services	1,359	4,300	4,000
Commodities	5,307	5,272	5,090
Transfer to Machinery Reserve	1,200		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,866	9,572	9,090
Unencumbered Cash Balance Dec 31	812	0	0
2009/2010 Budget Authority Amount:	8,885	9,630	

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,862	6,499	999
Receipts:			
Sales	34,822	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,822	34,000	34,000
Resources Available:	40,684	40,499	34,999
Expenditures:			
Wages	13,194	13,700	13,700
Services	5,879	8,500	8,500
Commodities	4,449	4,200	5,000
Transfer to water reserve	10,000	7,500	6,000
Sales tax and water fees	663	1,600	1,600
Capital Outlay		4,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,185	39,500	34,800
Unencumbered Cash Balance Dec 31	6,499	999	199
2009/2010 Budget Authority Amount:	38,062	39,500	

City of Sylvania

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,563	4,124	2,424
Receipts:			
user charges	20,572	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,572	20,000	20,000
Resources Available:	24,135	24,124	22,424
Expenditures:			
Wages	4,942	6,500	6,500
Services	4,189	4,000	5,000
Commodities	6,218	5,000	7,000
Transfer to sewer reserve	4,200	4,200	3,000
Capital Outlay	462	2,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,011	21,700	22,000
Unencumbered Cash Balance Dec 31	4,124	2,424	424
2009/2010 Budget Authority Amount:	20,200	21,700	

Adopted Budget

Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	714	10,166	147
Receipts:			
sales	139,372	293,000	293,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	139,372	293,000	293,000
Resources Available:	140,086	303,166	293,147
Expenditures:			
Wages	24,873	35,000	30,000
Services	15,495	11,000	17,000
Commodities	4,109	5,000	5,000
Transfer to gas reserve	3,000	10,000	3,500
Production costs	62,864	210,000	210,000
Capital Outlay	1,135	10,000	5,000
Sales tax	2,226	6,000	6,000
Bonded debt	16,218	16,019	16,623
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	129,920	303,019	293,123
Unencumbered Cash Balance Dec 31	10,166	147	24
2009/2010 Budget Authority Amount:	303,415	303,415	

City of Sylvania

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,025	1,668	1,668
Receipts:			
User charges	18,771	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,771	29,000	29,000
Resources Available:	20,796	30,668	30,668
Expenditures:			
Contractual services	17,928	27,000	27,000
Transfer to Machinery reserve	1,200	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,128	29,000	29,000
Unencumbered Cash Balance Dec 31	1,668	1,668	1,668
2009/2010 Budget Authority Amount:	29,000	29,000	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine Reserve		Park Reserve		Water Utility Reserve		Gas Utility Reserve		Sewer Utility Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	32,361	Cash Balance Jan 1	4,693	Cash Balance Jan 1	15,828	Cash Balance Jan 1	86	Cash Balance Jan 1	8,895	61,863
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	2,847	Cdonations	80	Transfers	10,000	Transfers	3,000	Transfers	4,200	
Reimbursement	7,183									
Total Receipts	10,030	Total Receipts	80	Total Receipts	10000	Total Receipts	3000	Total Receipts	4200	27,310
Resources Available:	42,391	Resources Available:	4,773	Resources Available:	25,828	Resources Available:	3,086	Resources Available:	13,095	89,173
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	4,773			Maintenance	8,286			Maintenance	4,327	
Insurance	2,753									
Sales tax	3									
Total Expenditures	7,529	Total Expenditures	0	Total Expenditures	8286	Total Expenditures	0	Total Expenditures	4327	20,142
Cash Balance Dec 31	34,862	Cash Balance Dec 31	4,773	Cash Balance Dec 31	17,542	Cash Balance Dec 31	3,086	Cash Balance Dec 31	8,768	69,031 **
										69,031 **

**Note: These two block figures should agree.