

CERTIFICATE

2010/2011

To the Clerk of Logan County, State of Kansas
We, the undersigned officers of
USD #274 Oakley Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	126,550
TOTAL		126,550
Budget Summary	4	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
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[Handwritten Signatures]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #274 Oakley Recreation Commission
PO Box 124
Oakley, KS 67748

Logan County
710 W. 2nd
Oakley, KS 67748

Provide point of Margie Schoenfeld
POC phone number: 785-672-7501

Other County: Logan County
Other County: Thomas County
Other County: Gove County
Other County: Sheridan County

USD #274 Oakley Recreation Commission

2010/2011

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2008/2009	Current Year Actual 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	\$ 91,093.87	\$ 75,472.02	\$ 79,516.78
Receipts:			
USD #274	\$ 70,000.00	\$ 91,750.00	\$ 70,000.00
Other income		\$ 25.00	\$ 500.00
Donations		\$ 50.00	\$ 500.00
Refunds		\$ 126.00	
Registrations		\$ 195.00	
Miscellaneous		\$ 200.00	\$ 200.00
Does misc. exceeds 10%			
Interest on Idle Funds	\$ 433.09	\$ 489.44	\$ 50.00
Total Receipts	\$ 70,433.09	\$ 92,835.44	\$ 71,250.00
Resources Available	\$ 161,526.96	\$ 168,307.46	\$ 150,766.78
Expenditures:			
Advertising	\$ 628.13	\$ 116.25	\$ 600.00
Ball program, tractor and field repa	\$ 15,394.47	\$ 25,219.28	\$ 55,000.00
Contract Services	\$ 1,181.69	\$ 1,268.74	\$ 1,500.00
Donations/Sponsorships	\$ 23,260.97	\$ 19,816.67	\$ 25,000.00
Insurance and Claims	\$ 1,547.00	\$ 1,582.00	\$ 1,700.00
Office Supplies	\$ 71.40	\$ 89.20	\$ 150.00
Payroll and Taxes	\$ 14,220.35	\$ 13,666.25	\$ 15,000.00
After Prom	\$ 683.54	\$ 715.67	\$ 1,000.00
Supplies and misc.	\$ 100.00		\$ 200.00
Disc Golf	\$ 5,584.61	\$ 75.00	
Rent	\$ 600.00	\$ 900.00	\$ 900.00
Summer Recreation Program	\$ 392.02	\$ 526.54	\$ 500.00
Special Project Fund	\$ 22,390.76	\$ 24,815.08	\$ 25,000.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	\$ 86,054.94	\$ 88,790.68	\$ 126,550.00
Unencumbered Cash Balance	\$ 75,472.02	\$ 79,516.78	\$ 24,216.78

Dollar amount to be raised by 1.992 mill: \$ 66,084

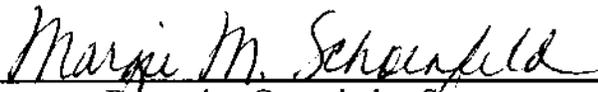
The Governing Body of
USD #274 Oakley Recreation Commission
will meet on August 4, 2010 at 5:30 pm at United Methodist Church, 611 Maple for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at United Methodist Church and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	86,055	88,791	126,550
Totals	86,055	88,791	126,550
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Proof of Publication

Affidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara Glover
being first duly sworn, deposes and says, that

She
is the editor of **THE C**
printed in the State of K
lation in Logan County,
weekly and that said nev
publication.

Said newspaper is a we
year; has been so publish
county and state for a pe
publication of said notic
of Oakley in said county

That the attached notic
the regular and entire is
weeks the first publicati
21 day of July
with subsequent public

1st Publication was ma
2nd Publication was m
3rd Publication was ma
4th Publication was ma
5th Publication was ma
6th Publication was ma

Publication fe

Affidavit, Notary's Fees \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ 100.00

(Signed)

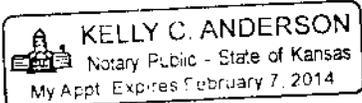
Witness my hand this 23 day of July, 20 10

SUBSCRIBED and SWORN to before me this 23

day of July, 20 10.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014



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Margie M. Schoenfeld
Recreation Commission Secretary