

2010-2011

**CERTIFICATE**

To the Clerk of Jefferson County, State of Kansas

We, the undersigned officers of

McLouth Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010-2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	246,500
<b>TOTAL</b>		246,500
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Don Halvick*  
\_\_\_\_\_  
*Clifford Weston*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

McLouth Recreation Commission  
\_\_\_\_\_  
PO Box 116  
\_\_\_\_\_  
McLouth KS 66054 0116  
\_\_\_\_\_

Jefferson County  
\_\_\_\_\_  
PO Box 321  
\_\_\_\_\_  
Oskaloosa KS 66066  
\_\_\_\_\_

Other County: Leavenworth County  
Other County: 0  
Other County: 0  
Other County: 0

Provide point of Randy Watson  
POC phone number: 913-796-6351

## Affidavit in Proof of Publication

STATE OF KANSAS  
Leavenworth County

(Published in The Mirror, Wednesday, July 28, 2010)

Erika Gray of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

The Governing Body of  
McLouth Recreation Commission  
will meet on August 9, 2010, at 7:00 p.m. at the  
Community Building for the purpose of hearing and answering objections  
of taxpayers relating to the proposed use of funds.

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Detailed budget information is available at  
the McLouth USD #342 District Office and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum  
expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	103,063	60,468	246,500
<b>Totals</b>	<b>103,063</b>	<b>60,468</b>	<b>246,500</b>

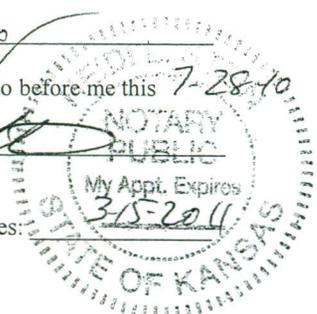
**Lease Purchase:**  
Principal Balance at Beg of FY

Dan Holwick  
Recreation Commission Secretary

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/28/2010 with publications being made on the following dates:

07/28/2010

Subscribed and sworn to before me this 7-28-10  
  
Notary Public

My Appointment expires:

Publication Charges	\$49.20
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$49.20

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS )  
 ) ss:  
 JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of

July, 2010, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_.

Corey L. Davis  
 Subscribed and sworn to before me this

29th day of July, 2010.

Margaret A. Collier  
 Notary Public

My commission expires 9-3-10  
 Printer's fee \$ 30.60  
 Proof \$ 4.00  
 Total Charge \$ 34.60



**PUBLIC NOTICE**

(Published in The Oskaloosa Independent July 29, 2010)1t

**NOTICE OF BUDGET HEARING**

The governing body of McLouth Recreation Commission will meet on August 9, 2010, at 7 p.m. at the Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at McLouth USD #342 District Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year		Current Year		Proposed Budget	
	Actual	Estimated	Estimated	Year	Year	Year
General	103,063	60,468	2009/2010	2010/2011	246,500	246,500
<b>Totals</b>	<b>103,063</b>	<b>60,468</b>			<b>246,500</b>	<b>246,500</b>

Lease Purchase:

Prin. Bal. at Beg. of FY

Dan Holwick  
 Recreation Commission Secretary

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McLouth Recreation Commission  
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<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

Dan Holwick  
\_\_\_\_\_  
Recreation Commission Secretary

Page No.

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**CERTIFICATE**

To the Clerk of Jefferson County, State of Kansas

We, the undersigned officers of

McLouth Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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Commission Members

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**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

McLouth Recreation Commission  
PO Box 116  
McLouth KS 66054 0116

Jefferson County  
PO Box 321  
Oskaloosa KS 66066

Provide point of Randy Watson  
POC phone number: 913-796-6351

Other County: Leavenworth County  
Other County: 0  
Other County: 0  
Other County: 0

McLouth Recreation Commission

2010-2011

**FUND PAGE**

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010-2011
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	172,314	165,120	182,549
Receipts:			
Ad Valorem Tax Levied	55,674	54,654	54,115
Delinquent Tax	1,918	2,430	1,425
Other Revenue From Local Source	28,672	11,961	
Motor Vehicle Tax	8,994	8,360	8,826
Recreational Vehicle Tax	204	178	189
16/20M Trucks Tax	407	314	350
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	95,869	77,897	64,905
<b>Resources Available</b>	268,183	243,017	247,454
Expenditures:			
Custodial Service	50	350	1,200
Property/Liability Insurance	1,007	2,553	2,600
Architectural Services	0	4,997	3,000
Engineering Services	0	8,045	3,100
Parks	76,888	14,268	110,000
Building	0	0	20,000
Utilities and Repairs	1,730	1,561	20,500
Student Activities Supplies	6,000	4,919	55,000
Barbeque Supplies/Expenses	12,361	20,165	23,000
Mini Basketball Supplies/Expenses	618	1,037	2,500
Patriot's Day Expenses	3,909	2,473	4,000
Youth Football Supplies/Expenses	500	0	1,500
Scholarship	0	100	100
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	103,063	60,468	246,500
<b>Unencumbered Cash Balance</b>	165,120	182,549	954

Dollar amount to be raised by 2 mill: \$ 58,538