

CERTIFICATE

2010/2011

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Peabody-Burns Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	52,000
TOTAL		52,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

By: Peter
Shelby Lewis
Dana W. Schroeder
Philip Padua
Eric
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Peabody-Burns Recreation Commission
506 Elm
Peabody, KS 66866

Peabody-Burns U.S.D. #398
506 Elm
Peabody, KS 66866

Provide point of Patricia Ann Gaines
POC phone number: 620-983-2198

Other County: Butler
Other County: Harvey
Other County: Chase
Other County: 0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

4th day of August, 2010

with subsequent publications being made

Susan E Berg

Subscribed and sworn to before me this

4th day of August, 2010

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, Aug. 4, 2010)It

The Governing Body of Peabody-Burns Recreation Commission will meet on August 18, 2010 at 7:00 p.m. at Peabody-Burns Elementary Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at U.S.D. #398 Central Office, 506 Elm, Peabody, KS 66866 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Yr. Actual 2008/2009	Current Yr. Estimated 2009/2010	Proposed Budget Year 2010/2011
General	46,599	50,636	52,000
Totals	46,599	50,636	52,000

Lease Purchase:

Principal Balance @ Beg of FY

/s/ Beth Peters

Recreation Commission President

45x

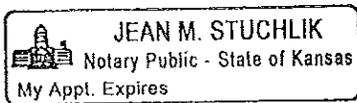
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 55.00

Affidavit 5.00

(Seal)



Peabody-Burns Recreation Commission

2010/2011

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	41,149	44,299	38,171
Receipts:			
Prior Year AdValorem	1,848	849	1,123
Current Year AdValorem	39,122	36,306	36,373
Delinquent Tax	373	652	580
Motor Vehicle Tax	4,187	3,937	4,024
Machinery & Equipment	465	2	
Miscellaneous	3,754	2,762	2,800
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	49,749	44,508	44,900
Resources Available	90,898	88,807	83,071
Expenditures:			
Equipment & Supplies	3,551	3,706	5,000
Caps/Shirts	1,909	1,861	2,500
League Fees	2,400	2,565	3,500
Swimming	1,250	1,250	1,250
Transportation	1,727	176	3,000
Umpires, Officials, Helpers	809	361	1,750
Lights/Telephone	1,184	1,179	1,500
Special Projects	12,218	18,005	13,650
Employee Salaries & Benefits	15,477	14,058	15,700
Liability Insurance	1,505	2,528	2,500
Printing & Publications	1,938	2,334	1,200
Miscellaneous	170	276	450
Activities	2,461	2,337	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	46,599	50,636	52,000
Unencumbered Cash Balance	44,299	38,171	31,071

Dollar amount to be raised by 2 mill: \$ 44,321

RESOLUTION

WHEREAS, the Peabody-Burns Recreation System currently operates a levy of one mill; and

WHEREAS, the Recreation Commission of said recreation system has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provisions of K.S.A. 12-1927, has requested the school district to authorize an increase in the current levy;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 398, MARION COUNTY, KANSAS:

SECTION 1: That the maximum annual mill levy for the Peabody-Burns Recreation System be increased to two mills in the year 2005-2006 and thereafter.

SECTION 2: That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 12-1927(b).

SECTION 3: That the tax levy authorized by this resolution may be made unless a petition requesting an election upon the proposition to increase the tax levy, signed by a least five percent (5%) of the qualified voters of the taxing district, is filed with the county election officer within thirty (30) days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

ADOPTED by the Board of Education of Unified School District No. 398, Marion County, Kansas, this 12th day of December 2005.

By:

Alvin Hays
Board President

Peggy Phillips
Board Member

Wiles J. Johnson
Board Member

Shonda J. Miller
Board Member

Duke Eldridge
Board Member

Albert Deaver
Board Member

Attest: Shabene Brooks
Clerk, Board of Education

Gary Jones
Board Member

Date: 12-12-2005