

State of Kansas
Recreation Commission

CERTIFICATE

2010/2011

To the Clerk of Seward County, State of Kansas

We, the undersigned officers of

USD 483 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	272,758
TOTAL		272,758
Budget Summary	4	

See 483 Budget

State Use Only
 Received _____
 Reviewed By _____
 Follow-up: Yes ___ No ___

James J. ...
Alvin ...
Mark ...
Bob ...

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD 483 Recreation Commission
 P.O. Box 1
 Plains, KS 67869

Seward County
 415 N Washington Ave
 Liberal, KS 67901

Provide point of Jack Johnson
 POC phone number: 620-563-7624

Other County: Meade
 Other County: 0
 Other County: 0
 Other County: 0

CERTIFICATE
TO THE CLERK OF SEWARD COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT 483

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2010 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	6,846,879	1,527,395	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	978,000	874,671	11.123
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	799,142		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	900,000	472,105	6.000 - NTE 6.000
Driver Training	72-6423	18	59,556		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	634,418		
Professional Development	72-9609	26	48,874		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-6420	30	890,000		
Vocational Education	72-6421	34	135,000		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	680,786		
Gifts and Grants	72-8210	35	0		
KPERS Special Retirement Contribution	74-4939a	51	417,707		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	80,240		
At Risk (K-12)	72-6414a	13	1,215,186		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
DEBT SERVICE					
Bond and Interest #1	10-113	62	604,407	615,763	7.831
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	

- (a) The amount computed on Form 150 is the limit of the 2010-2011 Expenditures. *Seward = 51,775,982*
- (b) See K.S.A. 79-2939, order # _____ dated 1/1. *meade = 26,861,699*
- (c) The General Fund levy must be 20 mills. County clerks can't change this levy. *78,637,681*
- (d) LOB Resolution dated 8/11/2003 authorizing 7.00% for _____ yrs.
- 2nd resolution dated 8/13/2007 authorizing 7.00% for _____ yrs.
- 3rd resolution dated _____ authorizing 0.00% for _____ yrs.
- The resolutions/elections cannot exceed 31%.

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2010 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	14,290,195	3,489,934	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	130,004	125,912	1.602 NTE 2,000
Rec Comm Emp Brfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	130,004	125,912	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: 8-23, 2010

Stacia D. Young
County Clerk

Stan Rein
President
Melinda Gustete
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2008 Delinquent Tax Percentage 0.270 % Rate Used in this Budget 3.000 %
for 2010-2011

State of Kansas
Recreation Commission

USD 483 Recreation Commission

2010/2011

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	189,330	203,547	142,504
Receipts:			
County Treasurer	150,000	130,000	130,004
Program Fees Income	410	400	0
Donations	2,789		0
Reimbursed Expense		40	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	863	681	250
Total Receipts	154,062	131,121	130,254
Resources Available	343,392	334,667	272,758
Expenditures:			
Dues Subs & Fees	171	200	200
Program Expenses	16,174	15,715	16,200
Golf	9,733	5,500	5,500
Insurance	9,188	8,632	9,200
Equipment Expense	28,203	58,175	60,000
Kismet Library	3,500	2,500	2,500
Plains Library/Friends of Library	3,500	2,500	2,500
Personnel Expense	46,986	55,855	66,000
Professional Fees	2,450	2,100	2,500
Repairs	2,235	1,261	2,000
Swim Pool	6,000	6,000	6,000
Utilities	2,059	2,699	2,900
Office Supplies/Supplies	1,240	1,393	1,400
Fuel Expense	604	814	850
Construction	0	0	65,858
Contract Mowing & Maintenance	7,675	8,689	9,000
Postage	128	132	150
Community Building		20,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	139,846	192,163	272,758
Unencumbered Cash Balance	203,547	142,504	0

Dollar amount to be raised by 1.652221 mill: \$ 130,004

revised 1/15/10

State of Kansas
Recreation Commission
2010/2011

The Governing Body of
USD 483 Recreation Commission
will meet on August 2, 2010 at 7:30 PM at Southwestern Heights High School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at SWH Office of the Superintendent and will be available at this m

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	139,846	192,163	272,758
Totals	139,846	192,163	272,758
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

revised 10/28/08

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Betty J. Dubois being first duly sworn, deposes and says: That she is the publisher - principal clerk - of

LIBERAL HIGH PLAINS DAILY LEADER

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 21st day of July 2010

Betty J. Dubois

SUBSCRIBED AND SWORN to before me this 26 day of July 2010

Laurie E. Love

Notary Public

My Commission Expires, November 10, 2012

Printer's Fee ... \$ 1560

(First published in the High Plains Daily Leader, Liberal, Kansas, on July 21, 2010) The Governing Body of USD 483 Reorganization Commission will meet on August 2, 2010 at 7:30 PM at Southwestern Heights High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at SWH Office and will be available at this meeting. BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year. Table with columns: Fund, Prior Year Actual 2008/2009, Current Year Estimated 2009/2010, Proposed Budget Year 2010/2011. Rows: General, Totals, Lease Purchases, Principal Balance @ Beg of FY.

NOTARY PUBLIC - STATE OF KANSAS LAURIE E. LOVE My Commission Expires 11-10-12