

**CERTIFICATE**

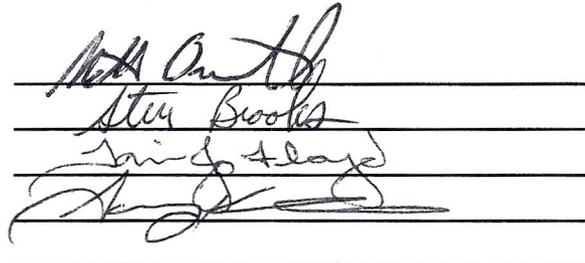
2010-2011

To the Clerk of Stanton, State of Kansas  
We, the undersigned officers of  
Stanton County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010-2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	735,312
Employee Benefit	4	32,916
General Liability	5	3,500
<b>TOTAL</b>		<b>771,728</b>
Budget Summary	2	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
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 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Stanton County Recreation Commission  
608 S. Nipp St.  
Johnson, Kansas 67855

U.S.D. 452  
0  
Johnson, Kansas 67855

Provide point of 608 S. Nipp St.  
POC phone number: 620 492-2101

Other County: Stanton  
Other County: 0  
Other County: 0  
Other County: 0

The Governing Body of  
Stanton County Recreation Commission  
will meet on July 20, 2010 at 11:30 a.m. at 608 S. Nipp St. Johnson, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at SCR Offices and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2008/2009</b>	<b>Current Year Estimated 2009/2010</b>	<b>Proposed Budget Year 2010-2011</b>
General	253,644	253,049	735,312
Employee Benefit	30,274	32,423	32,916
General Liability			3,500
<b>Totals</b>	<b>283,918</b>	<b>285,472</b>	<b>771,728</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Stanton County Recreation Commission

2010-2011

**FUND PAGE**

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010-2011
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	225,542	324,502	413,112
Receipts:			
County Appropriations	282,729	272,019	260,000
Clinic/Camp Income	5,207	4,319	4,200
Ball League/Program Fees	20,824	25,828	25,000
Concessions	8,531	8,399	8,500
Grant	0	0	0
Fitness Center	20,303	18,841	19,000
Reimbursed Expense	9,764	6,497	500
Miscellaneous	2,780	1,279	500
Does misc. exceeds 10%			
Interest on Idle Funds	2,466	4,477	4,500
<b>Total Receipts</b>	<b>352,604</b>	<b>341,659</b>	<b>322,200</b>
<b>Resources Available</b>	<b>578,146</b>	<b>666,161</b>	<b>735,312</b>
Expenditures:			
Salaries	87,731	100,131	106,000
Utilities	17,936	16,287	19,200
Concession Supply	6,895	7,910	10,000
Baseball-Softball Programs	16,055	14,018	14,850
Summer Camps	6,483	3,199	4,000
Summer Programs	2,460	7,384	8,000
Intramural Programs	13,101	17,272	20,060
New Programs	3,729	1,072	2,000
Adult Programs	5,160	5,122	6,000
Office Improvement	0	71	1,000
Office Equipment/Furniture	0	505	1,000
Contact Labor	0	0	
Capitol Outlay	47,184	19,290	413,112
Commercial Property	12,433	11,197	13,000
Professional Expense	4,204	4,207	5,000
Office Expense	6,130	5,302	5,500
Advertising	779	927	3,000
Maintenance/Pickup	20,044	25,375	87,590
Grant Expense	0	0	
Building Maintenance/Fitness Center		9,865	12,000
Miscellaneous	3,320	3,915	4,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>253,644</b>	<b>253,049</b>	<b>735,312</b>
<b>Unencumbered Cash Balance</b>	<b>324,502</b>	<b>413,112</b>	<b>0</b>

Dollar amount to be raised by 2.5 mill: \$ 259

Stanton County Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010-2011
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>	11,033	284	-13,914
Receipts:			
County Appropriations	19,525	18,225	46,830
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	19,525	18,225	46,830
<b>Resources Available</b>	30,558	18,509	32,916
Expenditures:			
Social Security/Medicare	6,461	7,622	8,000
Workers Compensation Insurance	1,212	1,366	1,516
Unemployment Insurance	347	1,157	1,200
Health & Dental Insurance	12,697	13,809	15,000
Retirement	7,673	6,984	7,200
Public Officials Liability Insurance	1,484	1,485	
Clothing	400	0	
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	30,274	32,423	32,916
<b>Unencumbered Cash Balance</b>	284	-13,914	0

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 8

day of July 8, 2010 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

(Sign) Cecilia Shironaka  
 witness my hand this 2<sup>nd</sup> day of August, 2010.

SUBSCRIBED AND SWORN to before me this 2<sup>nd</sup> day of August, 2010.  
Katie Umberger  
 (Notary Public)

My commission expires 8-3-13  
 Publication Fee: \$37.20

## Legal Publication

(First published in The Johnson Pioneer, Thursday, July 8, 2010) 1T

State of Kansas  
 Recreation Commission  
 2010-2011

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Stanton County Recreation Commission

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Principal Balance @ Beg of FY			

Colleen D. Blue

Recreation Commission Secretary

