State of Kansas
Recreation Commission

CERTIFICATE

2010/2011

To the Clerk of Ford, State of Kansas
We, the undersigned officers of
USD 459 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2010/2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	60,050
TOTAL		60,050
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

USD 459 Recreation Commission
PO Box 582
Bucklin, KS 67834

Sponsoring USD/City Address

USD 459
PO Box 8
Bucklin, KS 67834

Provide point of POC phone number: Danielle Imel 620-826-9880

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/28/08

USD 459 Recreation Commission 2010/2011

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	25,501	40,072	32,235
Receipts: Appropriations	41,550	36,000	50,782
Fees Income:			
Basketball	600	963	1,000
Baseball	1,090	950	1,000
Soccer	670	810	800
Football	0	775	1,000
Fitness Center	0	5,695	8,000
Other	1,395	953	900
Miscellaneous	0	405	0
Does misc. exceeds 10%			
Interest on Idle Funds	256	279	200
Total Receipts	45,561	46,830	63,682
Resources Available	71,062	86,902	95,917
Expenditures: Activity Expense/Fees	18,043	20,604	20,000
Advertising	248	113	500
Bills	224	1,681	3,000
Capital Improvements	0	0	10,000
Charitable Contributions	0	500	500
Equipment	5,625	22,027	8,000
Insurance	2,487	3,107	3,500
Maintenance	2,275	2,716	5,000
Postage	8	66	350
Prizes	851	900	1,500
Rent	0	1,800	5,200
Supplies	1,003	748	2,500
Interest Expense	0	0	0
Miscellaneous	226	406	
Does misc. exceeds 10%			
Total Expenditures	30,990	54,667	60,050
Unencumbered Cash Balance	40,072	32,235	35,867

Dollar amount to be raised by 1.78 mill: $ 50,782

revised 1/15/10

State of Kansas
Recreation Commission
2010/2011

The Governing Body of
USD 459 Recreation Commission
will meet on August 2, 2010 at 7:00 p.m. at Bucklin Fitness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Bucklin Public Library and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	30,990	54,667	60,050
Totals	30,990	54,667	60,050
Lease Purchase: Principal Balance @ Beg of FY			

Mari Randolph
Recreation Commission Secretary

revised 10/28/08

Proof Of Publication

AS,

ID, ss:

Norma Immroth

g duly sworn upon oath states that he/she

E BUCKLIN BANNER.

per has been published at least weekly (50) as been so published for at least five years blication of the attached notice.

was entered as second class mail matter at s publication;

has a general paid circulation on a daily, or , or yearly basis in FORD County, Kansas, e, religious or fraternal publication and has d published in FORD County, Kansas.

was published on the following dates in a d newspaper:

de on the 21 day of July, 2010

de on the ..... day of ....., 20.....

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Norma Immroth

is 21 day of July, 2010

SWORN to before me this 21

July, 2010

ly C. Anderson

(Notary Public)

ires 2.7.2014

KELLY C. ANDERSON
Notary Public - State of Kansas
Appt. Expires February 7, 2014

(First published in The Bucklin Banner on Wednesday, July 21, 2010)

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Principal Balance @ Beg of FY			

Mari Pamela
Recreation Commission Secretary