

CERTIFICATE

2010/2011

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Ellis Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

| Table of Contents for Adopted Budget: Statement of Cond. Lease-Purchase and Certificate of Participation | Page No. | 2010/2011 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|-------------|--|
| General | 3 | 192,106 |
| Employee Benefit/Insurance | 4 | 21,786 |
| TOTAL | | 213,892 |
| Budget Summary | 5 | |

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes No

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
Commission Members

**FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).**

PERMANENT Recreation Commission Address **Sponsoring USD/City Address**

Ellis Recreation Commission
501 W 6th Street
Ellis, Kansas, 67637

Ellis Unified School District #388
1011 Washington Street
Ellis, Kansas 67637

Ellis Recreation Commission

FUND PAGE

2010/2011

Adopted Budget

| | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010/2011 |
|--|-----------------------------------|--|--------------------------------------|
| General Fund | | | |
| Unencumbered Cash Balance | 137,179 | 143,246 | 224,382 |
| Receipts: | | | |
| Appropriation USD #188 | 138,000 | 126,823 | 139,712 |
| Fundage Project Appropriation USD #388 | 0 | 62,165 | 0 |
| Registration Fees & Sales Concession | 24,177 | 25,774 | 28,696 |
| Contribution | 500 | 200 | 500 |
| Interest on Idle Funds | 1,566 | 2,339 | 1,500 |
| | | | |
| | | | |
| Miscellaneous | 5,397 | 3,221 | 1,300 |
| Deers misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 169,640 | 220,522 | 171,708 |
| Resources Available | 306,819 | 363,768 | 396,090 |
| Expenditures: | | | |
| Accounting/Audit | 6,024 | 5,270 | 8,000 |
| Administration Director Salaries | 22,052 | 24,600 | 35,994 |
| Adult Programs | 130 | 62 | 500 |
| Advertising | 2,061 | 696 | 2,000 |
| Arenas | 0 | 0 | 1,500 |
| Baseball/Softball | 14,849 | 16,363 | 15,000 |
| Boys/Girls Baseball | 3,348 | 3,923 | 3,500 |
| Camps | 0 | 5,298 | 3,000 |
| Capital Outlay | 31,730 | 10,502 | 40,000 |
| Co-Ed Softball | 566 | 1,009 | 1,800 |
| Concession | 3,346 | 3,601 | 3,000 |
| ESBL | 840 | 0 | 0 |
| Fair Board Lease | 1,000 | 1,000 | 1,000 |
| Federated Youth Football | 3,366 | 5,810 | 5,000 |
| Future Project | 0 | 0 | 0 |
| General Maintenance | 11,872 | 8,332 | 12,000 |
| Hourly Help | 11,279 | 13,749 | 16,000 |
| Hunter Safety | 0 | 0 | 1,000 |
| Insurance | 3,314 | 3,335 | 4,000 |
| Junior Golf | 273 | 100 | 500 |
| Kickball/Track | 168 | 927 | 1,000 |
| Legal and Professional | 16 | 0 | 250 |
| Maintenance Director Salaries | 6,695 | 7,013 | 7,462 |
| Men's Baseball/Tournaments | 2,071 | 2,053 | 2,500 |
| New Programs | 512 | 0 | 1,000 |
| Office | 6,381 | 3,361 | 5,000 |
| Professional Development | 554 | 66 | 1,500 |
| Senior Programs | 561 | 443 | 1,000 |
| Soccer | 5,051 | 3,895 | 5,000 |
| Special Events | 2,183 | 1,192 | 2,500 |
| Utilities | 3,263 | 3,241 | 4,000 |
| Volleyball | 2,137 | 1,566 | 2,500 |

The Governing Body of
Ellis Recreation Commission
 will meet on July 21st, 2010 at 7:00pm at 820 Washington for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Ellis USD 388 Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010/2011 |
|-------------------------------|--------------------------------|-------------------------------------|-----------------------------------|
| General | 163,573 | 139,386 | 192,106 |
| Employee Benefit/Insurance | 16,539 | 17,885 | 21,786 |
| Totals | 180,112 | 157,271 | 213,892 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | 6,724 | 3,511 | 0 |

[Signature]
 Recreation Commission Secretary

STATE OF KANSAS
 ELLIS COUNTY SS.

Affidavit of Publication

Jack Krler, being first duly sworn, deposes and says: That he is owner of the Ellis Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a bi-weekly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellis, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week the first publication thereof being made as aforesaid on the 24th day of July, 2010 with subsequent publications being made on the following dates:

20 _____ 20 _____ 20 _____
 20 _____ 20 _____ 20 _____
 20 _____ 20 _____ 20 _____

Signed:

Jack Krler

Subscribed and sworn to before me this 9

day of July, 2010

JEANINE HEIER
 Notary Public - State of Kansas
 My Comm. Expires _____
Jeannine Heier
 Notary Public's Signature

Published in the Ellis Review Thursday, July 8, 2010.

The Governing Body of
Ellis Recreation Commission

will meet on July 21st, 2010 at 7:00pm at 820 Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Ellis USD 383 Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010/2011 |
|-------------------------------|--------------------------------|-------------------------------------|-----------------------------------|
| General | 183,573 | 139,346 | 192,106 |
| Employee Benefit/Insurance | 16,539 | 17,825 | 21,786 |
| Totals: | 180,112 | 157,271 | 213,892 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | 6,724 | 3,511 | 3,511 |

Stu Amateo

Recreation Commission Secretary