

CERTIFICATE

2010/2011

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Montezuma Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	136,213
Employee Benefits	4	22,269
TOTAL		158,482
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Reed Bullinger

Manuel D. Torres Jr.

Michael L. Koch

Cy Dehner

Don Wight

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Montezuma Recreation Commission

PO Box 35

Montezuma, KS 67867

USD 371 Montezuma

PO Box 355

Montuzuma, KS 67867

Provide point of Jeanne Salmans
POC phone number: 620-846-2293

Other County: Meade
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefits			
Unencumbered Cash Balance	8,440	9,887	11,476
Receipts:			
USD 371 Appropriation	7,500	7,500	8,500
Windmill Farm Revenue	996	1,142	2,000
Miscellaneous		273	293
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	8,496	8,915	10,793
Resources Available	16,936	18,802	22,269
Expenditures:			
Unemployment Insurance	28	29	500
Social Security Tax	2,113	2,204	5,000
Liability & Workers Comp. Insurance	4,908	5,093	16,769
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	7,049	7,326	22,269
Unencumbered Cash Balance	9,887	11,476	0

STATE OF KANSAS, GRAY COUNTY, ss:

James L. Loeven
being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of July
20 10.

with subsequent publications being made on the following date:

_____, 20_____
_____, 20_____

James L. Loeven

Subscribed and sworn to before me this 28th day

of July 2010.

Carol Overstreet
Notary Public

My commission expires: 3/30/12

Printer's fee \$ 40.50

Additional copies \$ _____

Proof of Publication

Published in The Montezuma Press Thursday, July 22, 2010.

The Governing Body of
Montezuma Recreation Commission
will meet on August 2, 2010 at 7:30 PM at 103 W Sunnyside, Montezuma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the School District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	71,474	67,341	136,213
Employee Benefits	7,049	7,326	22,269
Totals	78,523	74,667	158,482
Lease Purchase:			
Principal Balance @ Beg of FY			

James L. Loeven
Recreation Commission Secretary

