NRC
Norton Recreation Commission

Proposed Budget
2009 Actual Year
2010 Current Year
2011 Budget Year

Calendar Year January 1, 2010 to December 31, 2010

Dates:
By July 23, 2010 – Publish notice of hearing
By August 2, 2010– Hold budget hearing
By August 4, 2010 – Certify budget to USD Clerk
2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

STATE OF KANSAS
Norton Recreation Commission
2010 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2009 Actual Year	2010 Current Year	2011 Budget Year
Unencumbered Cash Balance	4560	2915	0
Receipts:			
Norton County Tax Levy	90,568	78,000	96,472
Building Income			
Racquetball/Wallyball	493	600	600
I.D. Card/Keys	1239	1200	1300
Miscellaneous Income	365	300	300
Interest Income	225	168	160
Sports Program Income			
Little League Entry Fees	3870	3743	3600
Little League Sponsorships	1910	2600	2600
Baseball Travel Teams	1113	680	750
ASA Softball	2728	300	300
Youth Basketball	1460	569	1200
COED Volleyball	1060	1000	800
Miscellaneous Income			
Interest Income	85	48	50
Youth Track	450	514	400
WKFL (Football)	6946	6500	9000
Interest on Idle Funds			
Total Receipts	112,512	96,222	117,532
Resources Available	117,072	99,137	117,532
Expenditures			
Building Expense			
Advertising	515	695	700
Maintenance	460	600	900
Office	2018	3000	2000
Telephone	1408	1500	1500
Postage	204	300	300
Utilities	1800	1800	1800
Wages	24,314	24,800	32,000
Payroll Taxes	2025	2100	3000
Insurance	2435	2260	2500
Janitor Supplies/Equipment	592	750	1500
Miscellaneous Expenses	53	134	100
Building Improvement	10,000	5000	2000

STATE OF KANSAS
Norton Recreation Commission
2010 Current Year

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2009 Actual Year	2010 Current Year	2011 Budget Year
Sports Program Expense			
Youth Track	1316	1439	1500
Little League	8842	9000	10,000
Little League Shirts & Hats	1920	2600	2600
Youth Basketball	3875	3900	4000
ASA Softball	817	400	1000
Baseball Travel Teams	8619	6500	9000
COED Volleyball	1136	1200	1200
Fields (Labor, Supplies, Equipment)	3115	4800	6000
Sports & Activities Supervisors	14800	15000	22,000
Miscellaneous	898	760	600
Sports & Activities Improvement	15000	1599	2832
WKFL (Football)	7995	9000	8500
Total Expenditures	114,157	99,137	117.532
Ending Balance			
	2915	0	0

State of Kansas
Recreation Commission
2010

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 2nd day of August, 2010, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	$ 114,157	$ 99,137	$ 117,532
Totals	$ 114,157	$ 99,137	$ 117,532

Lease Purchase Price Balance Due at the beginning of Fiscal Year			2.999.

Jami K Block
Recreation Commission Secretary

ınday was nis last service here Norcatur as he has been sent Cimarron for his next charge. 'e wish Pastor Larry well for e future.

Guests at the Stan Miller farm st weekend were Mr. and Mrs. ɔcky DeLano, Wichita; Mr, ıd Mrs. Chad Applebury, Eli ıd Karyssa, Colby; Mr. and rs. Casey Tuttle, El Dorado. ıey all came to attend a June rthday celebration for Annette iller, Bev DeLano and Aimee pplebury hosted by Mr. and rs. Gary Miller, Oberlin, at the ardinal Bar and Grill on Saturday 'ening, June 26.

The Norcatur United Methodist hurch of Norcatur will be having "garage sale" to raise money r the church during the U.S. ighway 36 Treasure Hunt at Ron

UPCOMING EVENTS in Kansas

Brought to you in part by Kansas Department of Commerce Travel & Tourism Division

KKOA Leadsled Spectacular Car Show
luly 23-25, Salina
World's oldest "Traditional" Custom Car & Truck event and "Run-What'ya-Brung Drags." Oakdale Park
(417) 847-2940
customkempsofamerica.com

2010 Preferred Health Systems Wichita Open
August 2-8, Wichita
Crestview Country Club hosts the Nationwide Tour. Watch the PGA's up-and-coming stars. (316) 219-9046
PHSWichitaOpen.com

Dodge City Roundup Rodeo
August 4-8, Dodge City

Notice of Budget Hearing for the Norton Recreation Commission

First published in The Norton Telegram on Friday, July 23, 2010 1 (T)

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 2nd day of August, 2010, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	$ 114,157	$ 99,137	$ 117,532
Totals	$ 114,157	$ 99,137	$ 117,532

Lease Purchase Price Balance Due at the beginning of Fiscal Year

Dami K Black
Recreation Commission Secretary

•PUBLIC NOTICE•

IN THE MATTER OF THE ESTATE OF CARL I. JONES, DECEASED

Published in The Norton Telegram on Friday, July 16, 23, 30, 2010 (3T)

IN THE DISTRICT COURT OF NORTON COUNTY, KANSAS

In the Matter of the Estate of Carl I. Jones, Deceased
Case No. 10-PR-23

NOTICE OF HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are hereby notified that a petition

Kansas real estate owned by decedent at the time of death. And that such property and all personal property and other Kansas real estate owned by the decedent at the time of death be assigned pursuant to the laws of intestate succession.

You are required to file your written defenses thereto on or before Friday, August 6, 2010 at 10:30 a.m. at the Norton County Courthouse in the city of Norton in Norton County, Kansas

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009 Expenditures	Prior Year Actual for 2009 Actual Tax Rate*	Current Year Estimate for 2010 Expenditures	Current Year Estimate for 2010 Actual Tax Rate*	Proposed B Expenditures	An Ad
General	9,139	14.939	9,094	14.877	52,519	
Debt Service	4,193		4,130		4,067	
Special Highway	750		800		9,000	
Water Utility	9,167		9,052		15,000	
Refuse Collection	4,011		4,200		4,500	
Bond Reserve					4,182	
Totals	27,260	14.939	27,276	14.877	89,908	
Less: Transfers	4,167		4,104		4,040	
Net Expenditure	23,093		23,172		85,868	
Total Tax Levied	1,601		1,601			
Assessed Valuation	107,172		107,616		110,012	

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	58,500	57,300	56,100
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	58,500	57,300	56,100

*Tax rates are expressed in mills

Barbara Booth Clerk
City Official Title

Budget Hearing for the City of Nc

First published in The Norton Telegram on Friday, July 23, 2010

NOTICE OF BUDGET HEARING

The governing body of
Norcatur
will meet on August 16, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of
Detailed budget information is available at City Clerk's Office and will be available at this heari

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009 Expenditures	Prior Year Actual for 2009 Actual Tax Rate *	Current Year Estimate for 2010 Expenditures	Current Year Estimate for 2010 Actual Tax Rate *	Proposed Expenditures	An Ad
General	36,725	31.664	37,500	27.791	43,230	
Debt Service	12,876	4.883	12,425	10.813	13,440	
Employee Benefits	2,165	6.675	4,000	6.251	4,000	
Library	1,584	2.072	1,584	2.207	1,584	
Special Highway	2,568		5,040		7,395	