

CERTIFICATE

2010/2011

To the Clerk of Morton, State of Kansas

We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	298,208
Employee Benefits/Insurance	4	17,000
TOTAL		315,208
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

JWR

Priscilla Miller

Janice R. Milburn

Kyle Rega

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Rolla Recreation Commission
 P.O. Box 212
 Rolla, KS 67954

U.S.D. #217
 P.O. Box 313
 Rolla, KS 67954

Provide point of Contact: Tiffany
 POC phone number: 620-593-4433

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Governing Body of
Rolla Recreation Commission

It meet on August 11, 2010 at 7:00 PM at the Rolla Recreation Commission Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

get information is available at the Rolla Recreation Commission Office and will be available at this

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	187,266	206,831	298,208
Employee Benefits/Insurance	6,355	8,283	17,000
Totals	193,621	215,114	315,208
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Name of Recreation Commission: Rolla Recreation Commission
Street Address or P O Box: P.O. Box 212
City,State,ZIP Rolla, KS 67954
Recreation Commission Point of Contact: Tiffany
Point of Contact Phone Number: 620-593-4433

Enter Mill Rate Limitation:
Mill Rate 2.00

Enter County the budget is being submitted to: Morton
Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: U.S.D. #217
Street Address or P O Box: P.O. Box 313
City,State,ZIP Rolla, KS 67954

List Other Counties that levy taxes to support the Rec Comm.:
 1st County: _____
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:
 Sponsor by USD, enter as (YYYY/YYYY):

2010/2011

2010	2011
2009	2010
2008	2009

Sponsor by City, enter as (YYYY): _____

If additional fund pages are used:
Enter Fund Name for tab fund2: Employee Benefits/Insurance
Enter Fund Name for tab fund3: _____
If previous budget had a beginning lease dollar balance:
 Lease balance for year 2008 -2 _____
 Lease balance for year 2009 -1 _____

Legal Notice

First Published in The Elkhart Tri-State News on Thursday, July 29th and August 5th, 2010.)

State of Kansas
Recreation Commission
2010/2011

The Governing Body of
Rolla Recreation Commission

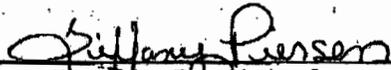
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Recreation Commission Secretary