



2010-11
Approved Budget

July 21, 2010

BLUE VALLEY RECREATION COMMISSION

2010-11 BUDGET

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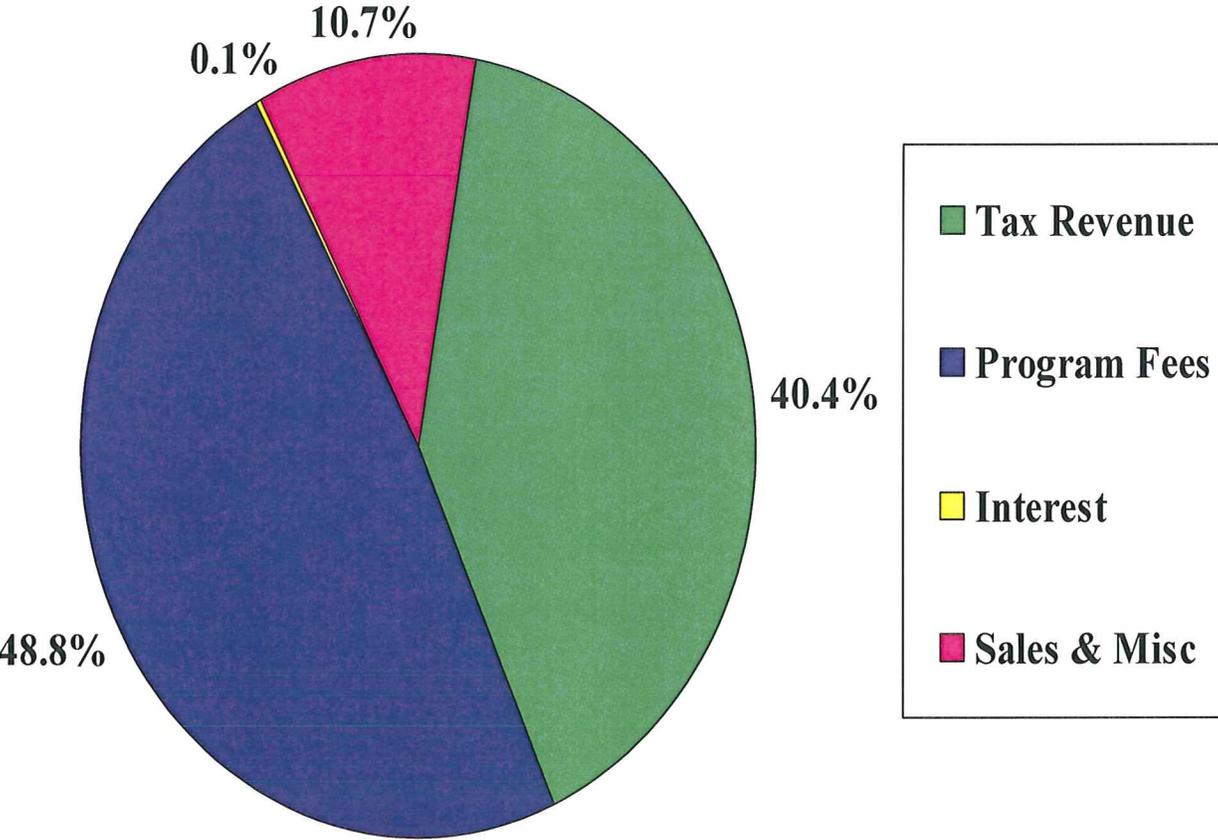
BLUE VALLEY RECREATION COMMISSION

*Approved Budget
July 21, 2010*

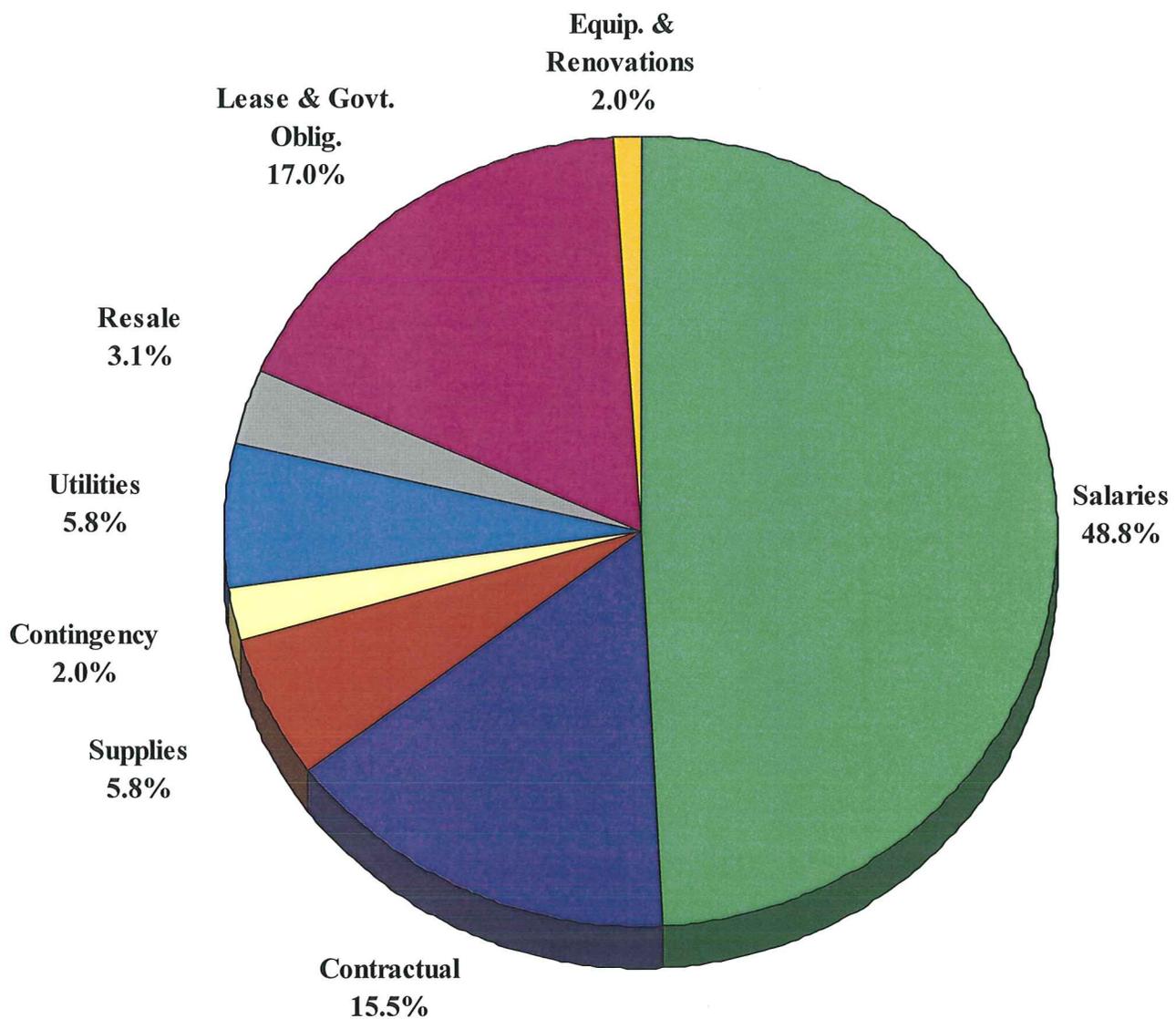
**2010-11 Approved Budget
Employee Benefits Fund
Summary**

	<u>06-07 Actuals</u>	<u>07-08 Actuals</u>	<u>08-09 Actuals</u>	<u>09-10 Amended Budget</u>	<u>09-10 Actuals</u>	<u>10-11 Approved Budget</u>
Unencumbered Cash Balance	467,238	651,438	386,102	371,537	371,537	388,997
Revenue:						
Tax Revenue	894,174	455,559	794,465	942,059	895,208	961,097
Total Revenue	<u>894,174</u>	<u>455,559</u>	<u>794,465</u>	<u>942,059</u>	<u>895,208</u>	<u>961,097</u>
Total Resources	<u>1,361,412</u>	<u>1,106,997</u>	<u>1,180,567</u>	<u>1,313,596</u>	<u>1,266,745</u>	<u>1,350,094</u>
Expenditures						
Employee Benefits & Special Liabilities	709,974	720,895	809,030	942,059	877,748	943,743
Total Expenditures	<u>709,974</u>	<u>720,895</u>	<u>809,030</u>	<u>942,059</u>	<u>877,748</u>	<u>943,743</u>
Unencumbered Fund Balance	651,438	386,102	371,537	371,537	388,997	406,351

General Fund Sources of Revenue 10-11 Budget



General Fund Expenditure Summary — 10-11 Budget



BLUE VALLEY RECREATION COMMISSION

*Approved Budget
July 21, 2010*

2010-11 Approved Budget General Fund Summary

	<u>06-07</u> <u>Actuals</u>	<u>07-08</u> <u>Actuals</u>	<u>08-09</u> <u>Actuals</u>	<u>09-10</u> <u>Amended</u> <u>Budget</u>	<u>09-10</u> <u>Actuals</u>	<u>10-11</u> <u>Approved</u> <u>Budget</u>
Unencumbered Fund Balance	3,558,337	2,013,247	1,739,816	1,724,379	1,724,379	2,047,918
Cancel of Prior Year Encumbrances	1,211	19,339	3,868	0	537	0
Revenue:						
Tax Revenue	3,253,155	3,748,812	3,422,103	3,313,900	3,172,008	3,128,638
Program Fees	2,681,822	2,899,101	3,282,852	3,528,116	3,527,316	3,774,430
Transfer of Restricted Revenue	-281,277	-287,937	-287,095	-283,543	-290,553	-279,965
Sales, Fees and Rentals	530,281	666,595	797,845	716,603	841,178	827,144
Interest Earned	36,181	202,137	42,040	35,240	13,001	9,565
Revenue Restricted for Improvements	281,277	287,937	287,095	283,543	290,553	279,965
Local Revenue	<u>3,248,284</u>	<u>3,767,833</u>	<u>4,122,737</u>	<u>4,279,959</u>	<u>4,381,495</u>	<u>4,611,139</u>
Total Revenue	<u>6,501,439</u>	<u>7,516,644</u>	<u>7,544,840</u>	<u>7,593,859</u>	<u>7,553,504</u>	<u>7,739,777</u>
Total Resources	<u>10,060,987</u>	<u>9,549,230</u>	<u>9,288,525</u>	<u>9,318,238</u>	<u>9,278,420</u>	<u>9,787,695</u>
Expenditures						
Equipment & Renovations	1,589,160	270,034	216,216	102,406	91,291	117,558
Lease and Government Obligations	1,616,764	2,073,922	1,538,252	1,317,139	1,306,593	1,286,321
Administration	782,161	1,031,698	867,151	1,019,310	942,027	788,302
Special Projects	513,549	480,140	532,030	530,858	506,067	517,601
Activity Center	1,215,776	1,363,319	1,627,056	1,717,506	1,624,112	1,685,282
Recreation Complex	2,330,330	2,590,302	2,783,441	2,920,933	2,760,412	2,967,447
Total Operating Expenditures	<u>4,841,816</u>	<u>5,465,459</u>	<u>5,809,678</u>	<u>6,188,607</u>	<u>5,832,618</u>	<u>5,958,632</u>
Contingency	0	0	0	0	0	150,000
Total Expenditures	<u>8,047,740</u>	<u>7,809,414</u>	<u>7,564,146</u>	<u>7,608,152</u>	<u>7,230,502</u>	<u>7,512,511</u>
Unencumbered Fund Balance	2,013,247	1,739,816	1,724,379	1,710,087	2,047,918	2,275,184

BLUE VALLEY RECREATION COMMISSION

*Approved Budget
July 21, 2010*

**2010-11 Approved Budget
General Fund**

STATEMENT OF OPERATIONS

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>09-10</u>	<u>10-11</u>
	<u>Actuals</u>	<u>Actuals</u>	<u>Actuals</u>	<u>Budget</u>	<u>Actuals</u>	<u>Approved Budget</u>
REVENUES						
Tax Revenue - Real Property	0	3,376,494	3,052,437	2,959,367	2,838,483	2,830,966
Tax Revenue - Real Property Del.	2,867,742	34,860	56,972	51,224	33,854	35,177
Tax Revenue - Motor Vehicle	31,230	325,649	290,520	302,401	298,816	261,870
Tax Revenue - Recreational Vehicle	0	893	823	908	855	625
Tax Revenue - Machinery/Equip State Aid	0	10,916	21,351	0	0	0
Program Fees - Youth	2,346,887	2,533,298	2,867,717	3,082,800	3,095,395	3,278,156
Program Fees - Adult	331,975	365,803	415,135	445,316	431,921	495,774
Program Fees - Misc.	2,960	0	0	0	0	500
Transfer of Restricted Revenue	-281,277	-287,937	-287,095	-283,543	-290,553	-279,965
Gate Admissions	65,319	83,260	127,794	96,394	127,449	112,800
Sales - Concessions	359,701	482,950	563,058	501,325	573,555	581,136
Sales - Resale Merchandise	11,616	14,017	13,816	13,850	11,009	12,575
Sales - Batting Cage	10,992	27,185	36,000	29,000	41,542	36,000
Sales - Advertising	43,342	35,748	25,794	27,500	24,702	26,333
Sales - Miscellaneous	688	330	0	0	0	0
Field/Facility Rentals	2,863	3,836	8,754	11,900	6,085	8,300
Vending Machines Commissions	1,518	2,852	8,301	8,000	14,685	15,770
Tournament Entry Fees	10,825	12,157	17,823	15,000	20,799	19,500
Miscellaneous	1,526	4,245	1,597	500	8,035	3,500
Reimbursed Revenue	0	2,634	79	0	1,140	0
Grants & Donations	5,330	0	460	0	0	0
Interest Earned	36,181	202,137	42,040	35,240	13,001	9,565
Scholarship Fund	0	-23,814	-36,339	-19,200	-13,887	-19,200
Scholarship Fund - Vending Proceeds	-11,953	4,200	4,200	4,200	4,175	4,200
Service Agreements	20,517	19,029	26,588	28,134	23,028	26,230
Sale of Assets	3,797	600	0	0	0	0
Revenue Restricted for Improvements	281,277	287,937	287,095	283,543	290,553	279,965
Total Revenue	6,728,177	8,021,103	7,544,921	7,593,859	7,555,684	7,739,777

EXPENDITURES

PERSONNEL SERVICES

Salaries, Regular	1,841,917	2,150,903	2,291,465	2,508,487	2,396,682	2,159,525
Vehicle Allowance	291,232	16,425	18,600	18,600	18,600	19,800
Cellular Allowance	9,825	4,242	4,800	4,800	4,775	4,200
Salaries, Overtime	7,341	7,780	5,826	6,000	4,275	5,400
Salaries, Part-time	889,296	1,026,078	1,211,795	1,272,731	1,254,858	1,414,840
Salaries, Student Intern	640	7,730	5,491	8,790	7,622	3,040
Total Personnel	3,040,252	3,213,158	3,537,978	3,819,408	3,686,813	3,606,805

BLUE VALLEY RECREATION COMMISSION

*Approved Budget
July 21, 2010*

**2010-11 Approved Budget
General Fund**

STATEMENT OF OPERATIONS

	<u>06-07</u> <u>Actuals</u>	<u>07-08</u> <u>Actuals</u>	<u>08-09</u> <u>Actuals</u>	<u>09-10</u> <u>Amended</u> <u>Budget</u>	<u>09-10</u> <u>Actuals</u>	<u>10-11</u> <u>Approved</u> <u>Budget</u>
CONTRACTUAL SERVICES						
Advertising	14,704	12,342	11,152	8,190	7,926	8,065
Computer Software	3,635	7,444	59,001	5,474	6,121	3,500
Lease - Administrative Expense	10,940	8,128	9,745	11,450	5,080	7,500
Lease - Payments	1,507,380	1,466,039	1,427,403	1,217,689	1,215,827	1,216,944
Data Processing	37,593	35,552	45,680	38,833	39,370	47,072
Dues & Memberships	13,236	6,058	6,803	9,990	6,321	7,826
Grants & Donations Expense	3,625	700	0	500	200	500
Insurance - Property & Casualty	0	80,176	60,852	70,286	69,836	68,670
League Fees	98,222	100,942	18,068	21,070	18,513	20,330
Lease Payments - Equipment	10,414	28,001	30,382	33,040	31,398	22,988
Lease Payments - Real Property	56,980	47,040	44,600	41,900	40,805	41,320
Licenses and Permits	3,344	7,836	5,571	8,880	5,254	8,720
Linen Service	4,116	5,728	3,709	3,800	3,794	4,220
Maintenance & Repair - Equipment	26,033	24,494	32,425	37,900	31,095	38,250
Maintenance & Repair - Facility	180,904	164,937	180,467	207,835	177,886	208,550
Meeting Expense	718	5,853	4,503	6,668	4,923	4,466
Mileage	6,861	2,775	0	0	0	0
Miscellaneous Contractual	10,902	5,069	3,909	7,750	5,314	6,250
Printing & Binding	79,143	83,557	81,446	109,859	102,807	75,528
Professional Services - Legal	0	39,864	20,916	30,800	25,800	20,000
Professional Services - Other	230,551	324,573	274,707	307,928	250,067	304,026
Public Relations Expense	33,688	5,591	7,404	6,692	3,854	5,615
Recruitment - Employee	6,912	3,741	2,734	7,250	349	4,000
Rent - Facility, Short Term	239,515	287,437	279,166	298,673	284,241	314,134
Rental - Equipment, Short Term	3,644	3,130	4,130	7,500	797	6,000
Subscriptions & Reference	402	991	464	450	273	700
Service Agreements - Equipment	6,196	529	0	0	0	0
Taxes, Property	0	0	0	0	0	0
Telephone Mobile	4,341	4,490	3,867	5,500	4,035	4,750
Training & Travel	27,547	53,510	49,229	34,453	28,124	30,950
Tuition Reimbursable	13,360	0	0	0	0	0
Uniforms	7,807	10,830	14,368	11,965	10,886	11,100
Total Contractual Services	2,645,134	2,830,356	2,682,699	2,552,325	2,380,894	2,491,974

BLUE VALLEY RECREATION COMMISSION

**2010-11 Approved Budget
General Fund**

*Approved Budget
July 21, 2010*

STATEMENT OF OPERATIONS

	<u>06-07</u> <u>Actuals</u>	<u>07-08</u> <u>Actuals</u>	<u>08-09</u> <u>Actuals</u>	<u>09-10</u> <u>Amended</u> <u>Budget</u>	<u>09-10</u> <u>Actuals</u>	<u>10-11</u> <u>Approved</u> <u>Budget</u>
SUPPLIES AND COMMODITIES						
Awards/Trophies	45,557	54,090	53,774	60,690	55,996	51,775
Bank Charges	432	64,455	76,678	82,350	81,287	80,000
Fuel, Motor Oil	15,434	21,531	15,878	23,500	17,505	23,500
Hand Tools	2,996	2,420	1,170	1,600	1,488	1,600
Parts - Equipment	0	0	160	1,550	0	1,550
Postage	52,176	39,274	38,717	54,424	30,260	44,938
Supplies for Turf	21,033	34,925	36,842	37,200	26,123	37,200
Supplies - First Aid	594	617	989	875	1,126	875
Supplies - Furniture & Equipment, Small	10,898	11,736	12,323	11,621	9,312	13,400
Supplies - Office	9,944	18,217	11,405	15,450	11,314	14,550
Supplies - Operating	157,579	152,794	174,945	175,583	148,357	172,493
UTILITIES						
Electricity	107,284	169,950	253,613	259,300	270,999	295,300
Natural Gas	5,661	9,172	21,935	22,400	20,537	27,800
Sanitary Sewer Assessments	12,770	17,332	15,357	23,000	16,987	20,200
Sanitary Disposal Removal	670	837	652	750	418	750
Solid Waste Removal	7,820	9,515	12,318	12,900	11,423	12,600
Telephone	51,936	54,636	60,708	59,320	52,198	44,616
Water	23,492	31,864	32,476	39,650	34,440	40,500
RESALE MERCHANDISE CONCESSIONS						
Concessions	133,482	177,810	238,256	195,100	228,963	232,900
RESALE MERCHANDISE PRO-SHOP						
Pro-Shop	5,396	3,585	2,953	3,750	2,084	2,750
Total Supplies & Commodities	----- 721,752	----- 932,111	----- 1,061,150	----- 1,081,013	----- 1,020,817	----- 1,119,297
CONTINGENCY	----- 0	----- 0	----- 0	----- 0	----- 0	----- 150,000

BLUE VALLEY RECREATION COMMISSION

*Approved Budget
July 21, 2010*

**2010-11 Approved Budget
General Fund**

STATEMENT OF OPERATIONS

	<u>06-07</u> <u>Actuals</u>	<u>07-08</u> <u>Actuals</u>	<u>08-09</u> <u>Actuals</u>	<u>09-10</u> <u>Amended</u> <u>Budget</u>	<u>09-10</u> <u>Actuals</u>	<u>10-11</u> <u>Approved</u> <u>Budget</u>
EQUIPMENT, RENOVATIONS AND GOVERNMENT OBLIGATIONS						
Activity Center	84,116	19,577	6,132	19,231	13,483	39,300
Equip. - Computer Hardware	47,959	21,352	35,355	57,025	56,652	22,108
Equip. - Concession	0	0	0	2,400	2,328	0
Equip. - Office Furn. & Fixtures	5,021	5,013	1,867	0	0	0
Equip. - Turf	65,146	81,922	68,841	13,050	8,704	9,000
Equip. - Miscellaneous	9,887	35,812	2,200	1,300	1,032	1,750
Renovations - Athletic Complex	288,640	64,213	29,502	0	0	35,000
Improvements - North Fields	1,080,296	14,844	32,469	0	0	0
Future Obligations	51,443	563,755	66,105	53,000	50,686	26,877
Programming	8,095	3,684	6,793	9,400	9,092	10,400
Vehicles	0	23,618	33,056	0	0	0
Total Equipment & Renovations	<u>1,640,603</u>	<u>833,790</u>	<u>282,320</u>	<u>155,406</u>	<u>141,977</u>	<u>144,435</u>
Total Expenditures	<u>8,047,740</u>	<u>7,809,414</u>	<u>7,564,146</u>	<u>7,608,151</u>	<u>7,230,502</u>	<u>7,512,511</u>
Change in Fund Balance	<u>-1,319,562</u>	<u>211,688</u>	<u>-19,225</u>	<u>-14,292</u>	<u>325,182</u>	<u>227,266</u>

BLUE VALLEY RECREATION COMMISSION

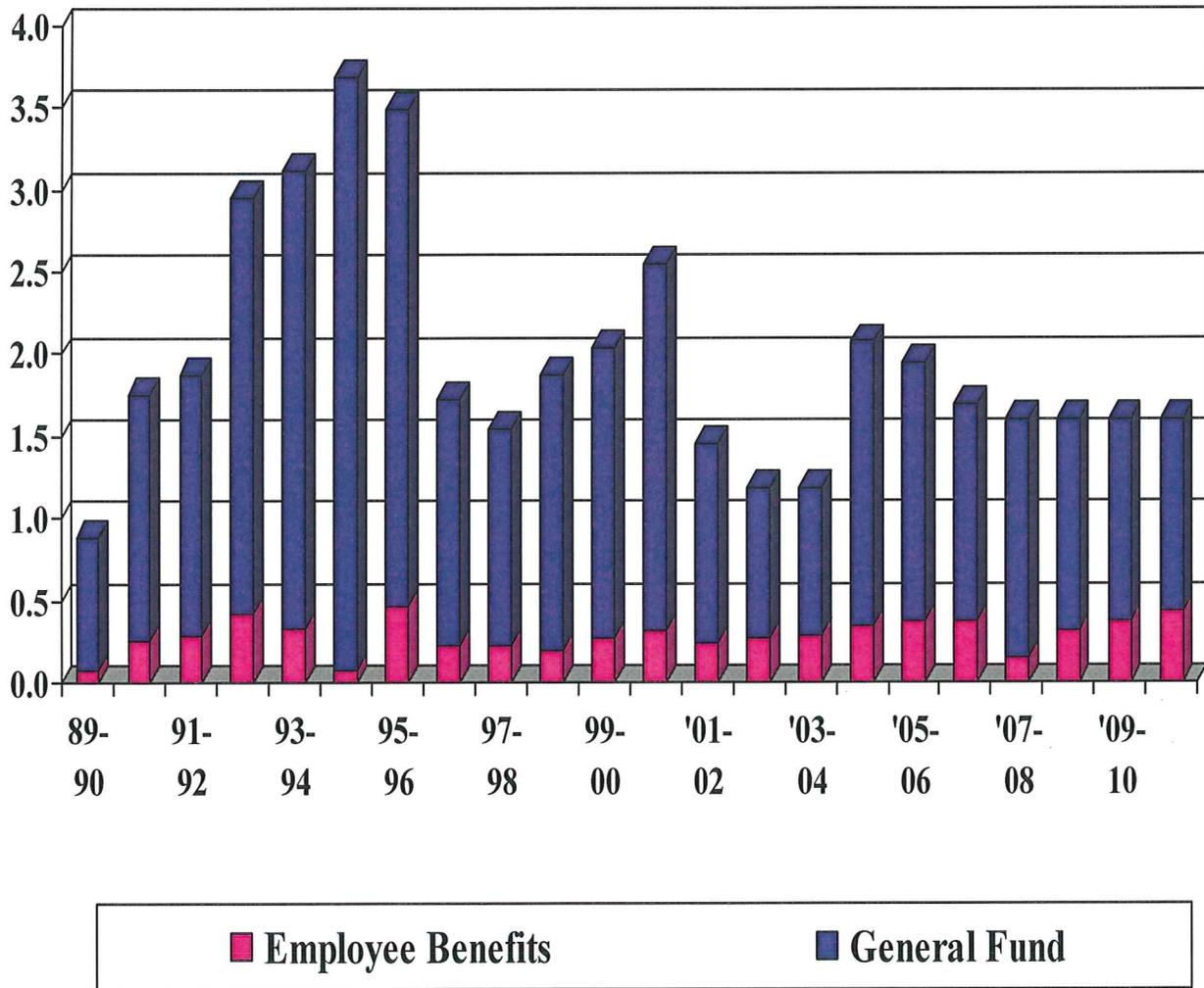
*Approved Budget
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**2010-11 Requested Budget
Grants and Donations
Summary**

	<u>07-08 Actuals</u>	<u>08-09 Actuals</u>	<u>09-10 Amended Budget</u>	<u>09-10 Estimated Actuals</u>	<u>10-11 Requested Budget</u>
Unencumbered Cash Balance	37,163	47,484	65,052	65,052	57,355
Revenue:					
Advertising	0	0	0	1,000	0
Grants & Donations	48,220	27,010	23,000	25,483	28,500
Scholarships	0	490	1,000	168	1,000
Total Revenue	----- 48,220	----- 27,500	----- 24,000	----- 26,651	----- 29,500
Total Resources	----- 85,383	----- 74,984	----- 89,052	----- 91,703	----- 86,855
Expenditures					
Salaries, Part-time	400	0	0	0	0
Contractual Services	13,161	4,045	34,850	26,644	26,075
Supplies and Commodities	9,772	5,887	14,525	7,704	10,350
Equipment & Renovations	14,567	0	0	0	0
Total Expenditures	----- 37,899	----- 9,932	----- 49,375	----- 34,348	----- 36,425
Unencumbered Fund Balance	47,484	65,052	39,677	57,355	50,430

BLUE VALLEY RECREATION COMMISSION

Mill Levy History and Projections



Mill Levy Comparison

	TOTAL GENERAL FUND	EMPLOYEE BENEFITS FUND	TOTAL MILL LEVY	CHANGE IN MILL LEVY
1992-93	2.530	.420	2.950	1.080
1993-94	2.790	0.330	3.120	1.170
1994-95	3.600	0.080	3.680	0.560
1995-96	3.030	0.460	3.490	-0.190
1996-97	1.500	0.220	1.720	-1.770
1997-98	1.320	0.220	1.540	-0.180
1998-99	1.690	0.190	1.880	0.340
1999-00	1.770	0.270	2.040	0.160
2000-01	2.204	0.321	2.525	0.485
2001-02	1.246	0.251	1.497	-1.028
2002-03	0.923	0.263	1.186	-0.311
2003-04	0.900	0.286	1.186	0.000
2004-05	1.734	0.341	2.075	0.889
2005-06	1.572	0.378	1.950	-0.125
2006-07	1.324	0.372	1.696	-0.254
2007-08	1.454	0.145	1.599	-0.097
2008-09	1.293	0.310	1.603	0.004
2009-10	1.234	0.369	1.603	0.000
2010-11	1.176	0.427	1.603	0.000

Calculation of Property Tax

Actual vs. Projected Mill Levy

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11 (est)</u>
Market Value of Home	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
Assessment Ratio	11.50%	11.50%	11.50%	11.50%
Assessed Value	\$28,750.00	\$28,750.00	\$28,750.00	\$28,750.00
General Fund	1.454	1.293	1.234	1.176
Designated Unreserved	0.000	0.000	0.000	0.000
Employee Benefits Fund	0.145	0.310	0.369	0.427
Total Mill Levy	1.599	1.603	1.603	1.603
Property Tax-Gen Fund	\$41.80	\$37.17	\$35.48	\$33.81
Property Tax-Des. Unres.	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax-EBF	\$4.17	\$8.91	\$10.61	\$12.28
Total Property Tax	\$45.97	\$46.09	\$46.09	\$46.09
Increase(Decrease)	(\$10.09)	\$0.11	\$0.00	\$0.00

**NOTICE OF BUDGET HEARING
2010-2011 Budget**

The governing body of Blue Valley Recreation Commission will meet on the 21st day of July, 2010 at 7:00 P.M., at 6545 West 151st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 6545 West 151st Street and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual <u>2008-09</u>	Current Year Budget or Est. of Expenditures <u>2009-10</u>	Proposed Budget Year <u>2010-11</u>
General Fund	7,564,146	7,506,383	7,512,511
Emp. Benefits & Spcl Liab	809,030	890,200	943,743
Totals	8,373,176	8,396,583	8,456,254
Lease Purchase:			
Principal Balance @ Beg of FY	18,010,000	17,310,000	16,580,000


 Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, JOHNSON COUNTY, ss, Georgiann Thacker, being duly sworn, deposes and says: that she is the legal publication coordinator of THE JOHNSON COUNTY SUN, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation in JOHNSON COUNTY, KANSAS, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of SHAWNEE MISSION, KANSAS in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, (weeks/days), the first publication thereof being made as aforesaid on the 23rd day of June, 2010, , with subsequent publications being made on the following dates:

_____, 2010 _____, 2010
_____, 2010 _____, 2010

Georgiann Thacker

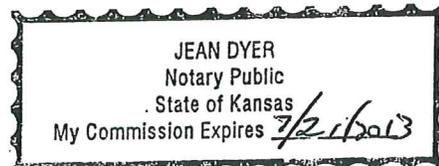
Subscribed and sworn to before me this 23rd day of June, 2010.

Jean Dyer
NOTARY PUBLIC

My Commission Expires: 7/21/2013

Printer's Fee \$104.70 _____

Additional Copies _____



(First published in the Johnson County Sun on Wednesday, June 23, 2010)

NOTICE OF BUDGET HEARING
2010-2011 Budget

The governing body of Blue Valley Recreation Commission will meet on the 21st day of July, 2010 at 7:00 P.M. at 6545 West 151st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 6545 West 151st Street and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008-09	Current Year Budget or Est. of Expenditures 2009-10	Proposed Budget Year 2010-11
General Fund	7,564,146	7,506,383	7,512,511
Emp. Benefits & Spol Liab	809,030	890,200	943,743
Totals	8,373,176	8,396,583	8,456,254
Lease Purchase:			
Principal Balance @ Beg of FY	18,010,000	17,310,000	16,580,000

Michael P. [Signature]
Recreation Commission Secretary

Recreation Commission
151st Street, Overland Park, MO
(45139-1W)

FUND PAGE
General Fund

Adopted Budget General Fund	Prior Year Actual 08-09	Current Year Actual 09-10	Proposed Budget Year 10-11
Unencumbered Cash Balance July 1	1,739,816	1,724,379	1,815,003
Cancel of Prior Year Encumbrances	3,868	0	0
Receipts:			
Tax Revenue	3,422,103	3,306,003	3,128,638
Program Fees	3,282,852	3,474,992	3,774,430
Transfer of Restricted Revenue	-287,095	-283,543	-279,965
Sales, Fees, and Rentals	797,845	806,382	827,144
Revenue Restricted for Improvements	287,095	283,543	279,965
Local Revenue	4,080,697	4,281,374	4,601,574
Interest on Idle Funds	42,040	9,630	9,565
Total Receipts	7,544,840	7,597,007	7,739,777
Resources Available	9,288,525	9,321,386	9,554,780
Expenditures:			
Equipment & Renovations	216,216	88,417	117,558
Debt Service	1,538,252	1,309,400	1,286,321
Recreation System Improvements	0	0	0
Administration	867,151	873,683	802,259
Special Projects	532,030	526,001	503,644
Activity Center	1,627,056	1,657,726	1,685,282
Recreation Complex	2,783,441	2,916,156	2,967,447
Total Operating Expenditures	5,809,678	5,973,566	5,958,632
Contingency	0	135,000	150,000
Designated Unreserved	0	0	0
Total Expenditures	7,564,146	7,506,382	7,512,511
Unencumbered Cash Balance June 30	1,724,379	1,815,003	2,042,269

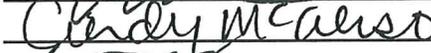
CERTIFICATE

To the Clerk of USD 229 and Johnson County
We, the undersigned officers of
Blue Valley Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Year 2010-2011 Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	Page No.	
General Fund	2	7,512,511
Employee Benefits & Spcl Liab	3	943,743
TOTAL		8,456,254
Publication		

State Use Only
 Received _____
 Reviewed by _____
 Follow up: Yes ___ No ___

	Chairperson
	Commissioner
	Commissioner
	Commissioner
	Commissioner
	Commissioner
Commission Members	

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Blue Valley Recreation Commission
6545 West 151st Street
Overland Park, Kansas 66223

Sponsoring USD/City Address

Blue Valley USD 229
15020 Metcalf
Overland Park, Kansas 66223