

FILED

AUG 09 2010

Shari A. Lagubin
COUNTY CLERK

Roscoe
Twp

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
Aug 6, 2010; the second publication being in the
issue of _____, 20____; and the last publication in
the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 6 day of August,
2010.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2011.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10/14/2011

NOTICE OF BUDGET HEARING

The governing body of
Roscoe Township
Reno County
will meet on August 18, 2010 at 8:00 p.m. at the Dale Brown residence, 11000 W Maple Grove Rd, Pretty Prairie, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Dale Brown residence, 11000 W Maple Grove Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | |
|---------------------|------------------------|------------------|----------------------------|------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,487 | 1.363 | 3,332 | 1.364 | 4,020 | 2.818 |
| Road | 43,686 | 17.123 | 43,354 | 17.125 | 42,392 | 35.373 |
| Non-Budgeted Funds | | | | | | |
| Special Machinery | | | | | | |
| Totals | 47,173 | 18.486 | 46,686 | 18.489 | 46,412 | 38.191 |
| Less: Transfers | 6,000 | | 0 | | 0 | |
| Net Expenditure | 41,173 | | 46,686 | | 46,412 | |
| Total Tax Levied | 38,868 | | 38,780 | | XXXXXXXXXX | |
| Assessed Valuation: | | | | | | |
| Township | 2,102,596 | | 2,097,519 | | 2,065,557 | |

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Roscoe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | 2011 Adopted Budget | | | |
|--|-------------------------|---------------------|-------------|-------------------------------|-------------------------|
| | | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sli | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 79-1962 | 6 | 4,020 | 2,818 | 1,364 |
| Road | 68-518c | 7 | 42,392 | 35,373 | 17,126 |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 46,412 | 38,191 | |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Township | November 1st Valuation | | | | |

1.367
17.156
18.523

Is a Resolution required? No - *dp* 18,490

2,065,493

Assisted by:
BSE LLC
Certified Public Accountants
120 W. 2nd, Suite A
Hutchinson, KS 67504-2889

Dale E Brown - treasurer
Allen Allright Trustee
Michael Zuchow clerk

Attest: 8-24 2010
Shari Laguerre
County Clerk

FILED
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Shari A. Laguerre
COUNTY CLERK

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 10,077

Roscoe Township

Computation to Determine Limit for 2011

| | Amount of Levy |
|---|--------------------------------|
| 1. Total Tax Levy Amount in 2010 | + \$ <u>38,780</u> |
| 2. Debt Service Levy in 2010 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>38,780</u> |
| 2010 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2010: | + <u>0</u> |
| 5. Increase in Personal Property for 2010: | |
| 5a. Personal Property 2010 | + <u>17,761</u> |
| 5b. Personal Property 2009 | - <u>19,859</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2010: | + <u>81</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>81</u> |
| 8. Total Estimated Valuation July 1, 2010 | <u>2,065,557</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>2,065,476</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00004</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>2</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>38,782</u></u> |
| 13. Debt Service Levy in this 2011 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>38,782</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Roscoe Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2011 | | | |
|---------------------|------------------------------------|--------------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 2,860 | 189 | 6 | 7 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 35,920 | 2,372 | 75 | 94 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 38,780 | 2,561 | 81 | 101 | 0 |

| | | | | |
|--|----------------|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate | <u>2,561</u> | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>81</u> | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>101</u> | |
| County Treasurer's Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.06604</u> | | | |
| Recreational Vehicle Factor | | <u>0.00209</u> | | |
| 16/20M Vehicle Factor | | | <u>0.00260</u> | |
| Slider Factor | | | | <u>0.00000</u> |

Roscoe Township
Reno County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|------------------|---------------|-----------------|---------------|-------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2010 | Payments Due 2010 | Payments Due 2011 |
|------------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| Tractor / Loader | 12/17/07 | 48 | 5.32 | 21,079 | 10,597 | 5,725 | 5,725 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | | 10,597 | 5,725 | 5,725 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Roscoe Township
FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 621 | 621 |
| Receipts: | | | |
| Ad Valorem Tax | 2,847 | 2,803 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 12 | | |
| Motor Vehicle Tax | 117 | 178 | 189 |
| Recreational Vehicle Tax | 4 | 6 | 6 |
| 16/20 M Vehicle Tax | 5 | 8 | 7 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 1,114 | 337 | 435 |
| Interest on Idle Funds | 9 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 4,108 | 3,332 | 637 |
| Resources Available: | 4,108 | 3,953 | 1,258 |
| Expenditures: | | | |
| Officers Pay | 2,100 | 1,500 | 2,100 |
| Travel & Mileage | 156 | 350 | 200 |
| Postage & Supplies | 120 | 200 | 150 |
| Legal Publications | 92 | 100 | 150 |
| Professional Services | 1,019 | 450 | 1,200 |
| Other | | 732 | 220 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availab | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,487 | 3,332 | 4,020 |
| Unencumbered Cash Balance Dec 31 | 621 | 621 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 3,100 | 3,332 | Non-Appr Bal |
| <u>See Tab A</u> | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2010 Ad Valorem Tax |

Roscoe Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

| Road | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 243 | 428 | 185 |
| Receipts: | | | |
| Ad Valorem Tax | 35,765 | 35,202 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 170 | | |
| Motor Vehicle Tax | 2,185 | 2,236 | 2,372 |
| Recreational Vehicle Tax | 69 | 75 | 75 |
| 16/20M Vehicle Tax | 102 | 98 | 94 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 5,188 | 5,500 | 5,000 |
| Refunds | 392 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 43,871 | 43,111 | 7,541 |
| Resources Available: | 44,114 | 43,539 | 7,726 |
| Expenditures: | | | |
| Officers Pay | 0 | 700 | |
| Wages | 9,264 | 10,500 | 10,500 |
| Payroll Taxes | 1,531 | 1,500 | 1,600 |
| Fuel & Oil | 4,828 | 7,500 | 6,000 |
| Road Materials & Supplies | 5,006 | 6,000 | 6,000 |
| Insurance | 1,706 | 2,000 | 2,000 |
| Contract Services | 2,528 | 2,000 | 3,000 |
| Repairs | 7,098 | 7,354 | 7,492 |
| Equipment / Lease Purchase Payments | 5,725 | 5,800 | 5,800 |
| | | | |
| | | | |
| Transfer to Special Machinery | 6,000 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 43,686 | 43,354 | 42,392 |
| Unencumbered Cash Balance Dec 31 | 428 | 185 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 43,633 | 43,354 | Non-Appr Bal |
| See Tab A | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2010 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2009 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 6,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 6,000 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 6,000 |

NOTICE OF BUDGET HEARING

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Roscoe Township
Reno County

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| Net Expenditure | 41,173 | | 46,686 | | 46,412 | | |
| Total Tax Levied | 38,868 | | 38,780 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,102,598 | | 2,097,539 | | 2,065,557 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2008 | | 2009 | | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 26,618 | | 15,497 | | 10,597 | | |
| Total | 26,618 | | 15,497 | | 10,597 | | |

*Tax rates are expressed in mills.

Township Officer