

CERTIFICATE

2011

To the Clerk of Trego County, KS, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	155,302	135,527	3.827
Bond & Interest	10-113	7	27,500	22,263	0.630
Rural Fire-Special Equipment		8	93,011		
Totals		xxxxxxxxxx	275,813	157,790	4.467
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Mapes & Miller CPAs
117 N. Main
Address: WaKeeney, KS 67672

County Clerk's Use Only
35,317,731
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 16 2010
Rori Augustine
County Clerk

Scott J. Jones
Herbert Schwartzkopf
Kennell C. ...
Governing Body

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Rural Fire District
Trego County, KS

2011

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>146,620</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>18,022</u>
3.	Tax Levy Excluding Debt Service	\$ <u>128,598</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>168,746</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>923,593</u>
5b.	Personal Property 2009	- <u>1,041,345</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>168,746</u>
8.	Total Estimated Valuation July, 1,2010	<u>35,350,934</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>35,182,188</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00480</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>617</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>129,215</u>
13.	Debt Service Levy in this 2011 Budget	<u>22263.19</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>151,478</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Trego County, KS

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	128,598	7,180	205	1,178
Bond & Interest	18,022	1,006	29	165
	0	0	0	0
	0	0	0	0
Total	146,620	8,186	234	1,343

County Treas MVT Estimate 8,186

County Treas RVT Estimate 234

County Treas 16/20 M Vehicle Tax Estimate 1,343

County Treas Slider Estimate 0

MVT Factor 0.05583

RVT Factor 0.00160

16/20M Factor 0.00916

Slider Factor 0.00000

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Trego County, KS

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Rural Fire Trucks	3/1/03	0	200,000	60,000	n/a	Mar 1st	0	20,000	0	20,000
Total G.O.				60,000			0	20,000	0	20,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				60,000			0	20,000	0	20,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
08 Ford 1 ton 550	3/19/08	84	4.70	56,171	49,209	9,602	9,602
09 Ford 1 ton F550 Brush Truck	2/16/09	120	6.15	71,445	71,445	9,776	9,776
Total				127,616	120,654	19,378	19,378

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,776	25,487	12,555
Receipts:			
Ad Valorem Tax	119,862	128,598	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	879		
Motor Vehicle Tax	7,287	4,702	7,180
Recreational Vehicle Tax	208	127	205
16/20M Vehicle Tax	1,730	1,443	1,178
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Miscellaneous	3,515	0	0
Reimbursements	2,356	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,838	134,870	8,563
Resources Available:	180,614	160,357	21,118
Expenditures:			
Personal Services	26,019	0	
Rural Fire Chief	0	5,400	5,400
Asst. Rural Fire Chief	0	1,800	1,800
Rural Fire Secretary	0	1,800	1,800
Firemen	0	20,500	20,500
Board Compensation	0	1,680	1,680
Social Security	0	2,385	2,385
Worker's Compensation	0	3,087	3,087
KPERS	0	500	500
Utilities	0	18,000	15,000
Liability Insurance	0	9,000	9,000
Communications	0	5,000	5,000
Training	0	1,000	1,000
Dues, Memberships	0	150	150
Building Maintenance	0	5,500	7,000
Equipment Maintenance	0	5,000	5,000
Miscellaneous	0	0	0
Fuel & Oil	0	12,000	10,000
Small Equipment, Tools & Supplies	0	5,000	6,000
Supplies & Services	71,506	0	0
Capital Outlay	19,602	20,000	20,000
Transfer-Rural Fire Special Equip	38,000	30,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	155,127	147,802	155,302
Unencumbered Cash Balance Dec 31	25,487	12,555	XXXXXXXXXXXXXXXXXXXX
2009 Budget Authority Limited Amount:	168,802		Non-Appropriated Balance
Violation of Budget Law for 2009:			Total Expenditures/Non-Appropriated Bal
Possible Cash Violation for 2009:			Tax Required
		Delinquency Computation % Rate	1.000%
		Amount of 2010 Ad Valorem Tax	135,527

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2011

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,466	5,314	4,257
Receipts:			
Ad Valorem Tax	17,719	18,022	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	129		
Motor Vehicle Tax	720	690	1,006
Recreational Vehicle Tax	21	19	29
16/20M Vehicle Tax	260	212	165
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,849	18,943	1,200
Resources Available:	25,315	24,257	5,457
Expenditures:			
Bond Payment-Principal	20,001	20,000	20,000
Cash Basis Reserve	0	0	7,500
Miscellaneous	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,001	20,000	27,500
Unencumbered Cash Balance Dec 31	5,314	4,257	XXXXXXXXXXXXXXXXXXXX
2009 Budget Authority Limited Amount:	25,000	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	27,500
Possible Cash Violation for 2009:		Tax Required	22,043
	Delinquency Computation % Rate	1.000%	220
	Amount of 2010 Ad Valorem Tax		22,263

Adopted Budget Rural Fire-Special Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,000	53,011	53,011
Receipts:			
Transfer from Rural Fire General Fund	38,000	30,000	40,000
Machinery and Equipment Tax	11	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,011	30,000	40,000
Resources Available:	53,011	83,011	93,011
Expenditures:			
Capital Outlay	0	30,000	83,000
Capital Outlay-Radios			10,000
Miscellaneous			11
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	30,000	93,011
Unencumbered Cash Balance Dec 31	53,011	53,011	0

2009 Budget Authority Limited Amount: 30,000
 Violation of Budget Law for 2009:
 Possible Cash Violation for 2009:

NOTICE OF BUDGET HEARING

2011

The governing body of
Rural Fire District
Trego County, KS

will meet on the 16th day of August, 2010, at 11:30 a.m. at Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Trego County Clerk's Office, 216 N Main St, WaKeeney, KS 67672 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	155,127	2.789	147,802	4.124	155,302	135,527	3.834
Bond & Interest	20,001	0.410	20,000	0.578	27,500	22,263	0.630
Rural Fire-Special Equ			30,000		93,011		
Totals	175,129	3.199	197,802	4.702	275,813	157,790	4.464
Less: Transfers	38,000		30,000		40,000		
Net Expenditures	137,129		167,802		235,813		
Total Tax Levied	147,293		146,620		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	46,050,114		31,183,018		35,350,934		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	100,000	80,000	60,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	46,171	56,171	120,654
Total	146,171	136,171	180,654

*Tax rates are expressed in mills.

For Augustino
Clerk

RESOLUTION

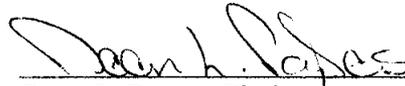
A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF THE RURAL FIRE DISTRICT WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR RURAL FIRE DISTRICT, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all Rural Fire District services are the responsibility of the Board of County Commissioners; and

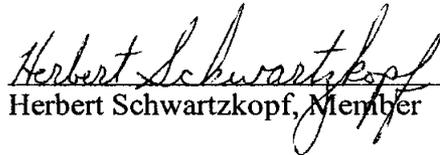
NOW, THEREFORE, BE IT RESOLVED by the Board of the Board of County Commissioners desire to notify the public of the possibility of increased property taxes to finance the 2011 Rural Fire District budget as defined above.

Adopted this 16th day of August, 2010 by the Board of the Rural Fire District, Trego County, Kansas.

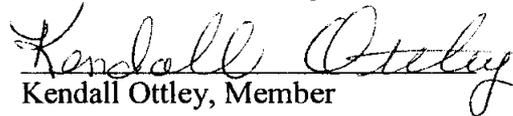
BOARD OF COUNTY COMMISSIONERS
TREGO COUNTY, KANSAS



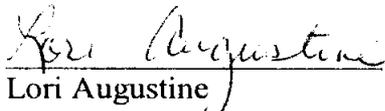
Dean L. Papes, Chairman



Herbert Schwartzkopf, Member



Kendall Ottley, Member

ATTEST: 
Lori Augustine
County Clerk

STATE OF KANSAS,
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 5 day of AUGUST, 2010, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 7 day of September, 2010

Shri Augustine
Notary Public

My Commission expires: 1-14-2013

Printer's Fee \$ _____

Additional copies \$ _____

AFFIDAVIT OF PUBLICATION

ESD:disconnected

State of Kansas
Special District: 2011

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Trego County, KS

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Assessed Valuation	46,090,114		31,183,018		35,350,934	

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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	46,171	56,171	120,654
Total	146,171	136,171	180,654

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Shri Augustine
Clerk

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