

AFFIDAVIT

STATE OF KANSAS \
- SS.
County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, deposeseth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _1_ issues, that the first publication of said notice was

3057492

made as aforesaid on the 2nd of

August A.D. 2010, with

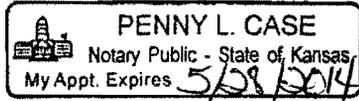
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

2nd day of August, 2010



Penny L. Case
Notary Public Sedgwick County, Kansas

Barbara Keyhorn Aug 13, 2010
Judy K Bennett 8-13-2010
Steph/Coada 8-13-2010

CERTIFICATE - South Central Kansas Library System, Kansas 2011 Budget

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
South Central Kansas Library System

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
Multi-County Sp Dist Worksheet		6	0	0	
GENERAL 854	75-2551	7	2,436,870	2,123,995	1.075
EMPLOYEE BENEFITS 855	12-16, 102	8	217,430	122,434	.062
CAPITAL IMPROVEMENT	12-1258	9	308,391	0	
KANSAS STATE AID		10	0	0	
LIBRARY FOUNDATION		11	0	0	
MEMBER LIBRARY REIMB.		12	0	0	
Total			2,962,691	2,246,429	
Hearing Notice/Budget Summary Publication		13			
Charters/Election Questions					
Final Assessed Valuation					
Assisted by:			1,975,036,319		1.137
State Use Only:	Jan Nolde, CPA				
Received _____	D. Scot Loyd, CPA				
Reviewed by _____	Swindoll, Janzen, Hawk, & Loyd, LLC				
Follow-up: Yes ___ No ___	McPherson, KS 67460				
Attest: _____, 2010 (If not assisted so state)					
County Clerk					

Barbara Reynolds
Juan Woodard
Judy K Bennett
Governing Body

List any resolution setting a fund levy limit:

FILED

AUG 13 2010

Shari A. Lagrebin
COUNTY CLERK

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		<u>2,207,395</u>
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,207,395
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	21,185,000	
5. Increase in personal property for 2010		
5a. Personal property 2010	200,962,365	
5b. Personal property 2009	<u>195,136,873</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		5,825,492
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		<u>7,303,198</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>34,313,690</u>
9. Total estimated valuation July 1, 2010	1,974,749,430	
10. Total valuation less valuation adjustment (9 - 8)		1,940,435,740
11. Factor for increase (8 divided by 10)		.01768
12. Amount of increase (11 times 3)		<u>39,034</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>2,246,429</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>2,246,429</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	2,086,582	189,759	4,162	6,963	0
EMPLOYEE BENEFITS	120,813	10,987	241	403	0
	<u>2,207,395</u>	<u>200,746</u>	<u>4,403</u>	<u>7,366</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	GENERAL	CAPITAL IMPROVEMENT	<u>25,000</u>	KSA 12-1, 118
			<u>25,000</u>	
2010	GENERAL	CAPITAL IMPROVEMENT	<u>70,000</u>	KSA 12-1, 118
			<u>70,000</u>	
2011	GENERAL	CAPITAL IMPROVEMENT	<u>75,000</u>	KSA 12-1, 118
			<u>75,000</u>	

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2010	Payments Due 2010	Payments Due 2011
<u>Lease Purchase</u>							
Building	2005	144	8.00%	270,000	189,175	35,071	35,071
					<u>189,175</u>	<u>35,071</u>	<u>35,071</u>

2011

County	July 1,10 Estimated Assessed Valuation	Largest Tax Levy Fund 2008 Levy (09 Budget)		09 Tax Levy (10 Budget)	Estimates from County Treasurer for 2011 Budget			
		Amount Uncollected	Amount Levied	Amount Levied	LAVTR	MVT	RVT	16/20M
Harper	50,380,078	0	0	56,315	0	2,474	46	144
Stafford	68,747,078	0	0	76,846	0	2,659	68	913
Rice	81,802,387	0	0	91,440	0	4,076	101	438
Harvey	86,457,777	0	0	96,643	0	11,711	277	299
Barber	87,100,223	0	0	97,362	0	2,382	43	847
Kingman	88,561,835	0	0	98,995	0	4,741	114	122
Cowley	96,774,543	0	0	108,176	0	16,325	468	791
Sumner	99,518,338	0	0	111,243	0	12,909	287	841
McPherson	155,107,660	0	0	173,381	0	13,441	310	483
Reno	201,524,815	0	0	225,266	0	25,115	488	913
Butler	313,034,498	0	0	349,913	0	33,579	788	763
Sedgwick	645,740,198	0	0	721,815	0	71,334	1,413	812
	<u>1,974,749,430</u>	<u>0</u>	<u>0</u>	<u>2,207,395</u>	<u>0</u>	<u>200,746</u>	<u>4,403</u>	<u>7,366</u>

South Central Kansas Library System
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	79,054	140,895	83,891
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,818,742	2,086,582	0
Delinquent Tax	32,956	20,000	20,000
Motor Vehicle Tax	176,095	172,798	189,759
Rec Vehicle Tax	3,860	3,644	4,162
16/20M Vehicle Tax	7,137	6,486	6,963
Slider Vehicle Tax	7,978	0	0
Antique Tax	88	100	100
Excise Taxes	393	500	500
In Lieu of Taxes	105	500	500
Interest Income	2,253	3,000	3,000
Charges for Services	3,663	2,000	2,000
Miscellaneous	8,913	2,000	2,000
Rent Income	0	0	0
Total Receipts	2,062,183	2,297,610	228,984
Resources Available	2,141,237	2,438,505	312,875
Expenditures			
Personal Services	443,319	482,195	496,585
Contractual Services	122,468	235,500	208,500
Commodities	65,255	83,000	83,000
Capital Outlay	61,536	35,277	20,278
Grants	128,276	155,000	163,167
Travel Expenses	28,754	36,000	36,000
Vehicle Expense	12,294	22,000	20,000
TFR to Cap Improvement	25,000	70,000	75,000
Services Contingency	55,849	23,424	75,000
Aid to System Units	982,000	982,000	989,000
CE & Training	31,152	38,000	38,000
Building Lease Payment	35,071	35,071	35,071
Copier Payment	9,368	9,651	9,651
Neighborhood Rev Rebate	0	108,496	148,618
Technology	0	39,000	39,000
Total Expenditures	2,000,342	2,354,614	2,436,870
Unencumbered Cash Balance, Dec. 31	140,895	83,891	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,436,870
Tax Required			2,123,995
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			2,123,995

JP

South Central Kansas Library System
EMPLOYEE BENEFITS

State of Kansas
 2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	111,134	132,060	83,365
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	117,515	120,813	0
Delinquent Tax	2,110	0	0
Motor Vehicle Tax	10,179	11,061	10,987
Rec Vehicle Tax	223	233	241
16/20M Vehicle Tax	435	415	403
Slider Vehicle Tax	511	0	0
Antique Tax	6	0	0
Excise Taxes	25	0	0
In Lieu of Taxes	7	0	0
Total Receipts	131,011	132,522	11,631
Resources Available	242,145	264,582	94,996
Expenditures			
Health Insurance	30,732	90,000	118,343
Unemployment Insurance	445	400	400
Life Insurance	2,846	3,500	3,500
Tax Sheltered Annuity	14,761	20,699	20,699
Workers Compensation	0	3,458	3,458
Social Security & Medi	34,050	33,000	33,000
KPERS	25,273	19,515	19,515
Cafeteria Management	828	2,500	2,500
Wellness	1,150	1,200	7,500
Neighborhood Rev Rebate	0	6,945	8,515
Total Expenditures	110,085	181,217	217,430
Unencumbered Cash Balance, Dec. 31	132,060	83,365	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			217,430
Tax Required			122,434
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			122,434

South Central Kansas Library System
CAPITAL IMPROVEMENT

State of Kansas
 2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	219,251	229,391	233,391
Cancelled Prior Year Encumbrances	0		
Receipts			
Interfund Transfer	25,000	75,000	75,000
Total Receipts	25,000	75,000	75,000
Resources Available	244,251	304,391	308,391
Expenditures			
Equipment & Maintenance	14,860	71,000	308,391
Total Expenditures	14,860	71,000	308,391
Unencumbered Cash Balance, Dec. 31	229,391	233,391	0

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
State Aid	113,160
Total Receipts	113,160
Resources Available	113,160
Expenditures	
Contractual Services	72,247
Commodities	10,913
Capital Outlay	30,000
Total Expenditures	113,160
Unencumbered Cash Balance, Dec. 31	0

South Central Kansas Library System
LIBRARY FOUNDATION

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	<u>4,507</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Interest Income	11
Total Receipts	<u>11</u>
Resources Available	<u>4,518</u>
Expenditures	
Commodities	25
Total Expenditures	<u>25</u>
Unencumbered Cash Balance, Dec. 31	<u>4,493</u>

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	36,145
Cancelled Prior Year Encumbrances	0
Receipts	
Miscellaneous	220
Billing Units-Materials	46,422
Total Receipts	46,642
Resources Available	82,787
Expenditures	
Cost of Materials	44,808
Total Expenditures	44,808
Unencumbered Cash Balance, Dec. 31	37,979

NOTICE OF HEARING 2011 Budget

The governing body of South Central Kansas Library System will meet on the 13th day of August, 2010 at 9:30 am at S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at SCKLS, 321A N Main, South Hutchinson, KS and will be available at this hearing.

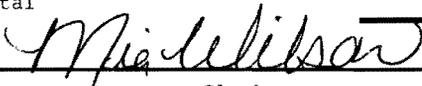
BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	2,000,342	.952	2,354,614	1.076	2,436,870	2,123,995	1.076
EMPLOYEE BENEFITS	110,085	.061	181,217	.062	217,430	122,434	.062
CAPITAL IMPROVEMENT	14,860		71,000		308,391	0	.000
KANSAS STATE AID	113,160		0		0	0	.000
LIBRARY FOUNDATION	25		0		0	0	.000
MEMBER LIBRARY REIMB.	44,808		0		0	0	.000
Totals	2,283,280	1.013	2,606,831	1.138	2,962,691	2,246,429	1.138
Less: Transfers	25,000		70,000		75,000		
Net Expenditures	2,258,280		2,536,831		2,887,691		
Total Tax Levied	2,008,269		2,207,395				
Assessed Valuation	1,961,340,845		2,000,844,884		1,974,749,430		

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	237,667	208,275	189,175
Other Debt	0	0	0
Total	237,667	208,275	189,175


Clerk