

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
 We, the undersigned, officers of
Fire District #11

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	80,791	60,099	4.625
Debt Service	10-113				
Ambulance Services Fee			115,750		
Special Equipment			59,774		
Totals		xxxxxxxxx	256,315	60,099	4.625
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

 Address: _____

County Clerk's Use Only

12,995,578

 November 1st Total
 Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
--

Attest: _____, 2010

 County Clerk

 Governing Body

CERTIFICATE

2011

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Late District #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
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Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
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Schedule of Transfers	4			
Statement of Indeb. & Lease/Purchases	5			
Fund	K.S.A.			
General	19-3601	80,793	60,099	
Debt Service	10-113			
Ambulance Services Fee		115,750		
Special Equipment		59,774		
Totals	XXXXXXXXXX	256,315	60,099	
Budget Summary	6			
Neighborhood Reevaluation Release Resolution		Is a Resolution required?	No	

Approved by: _____
Address: _____

County Clerk's Use Only
New York's 1st Total Assessed Valuation



State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____ 2010
County Clerk

Philip Gordon, Treasurer
John E. Gordon, Clerk
William F. H. Bentley, Board member

Governing Body

Kansas
District

W F
2010
TY CLERK

[Handwritten signature]

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>58,959</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 58,959</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>163,986</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>405,312</u>
5b. Personal Property 2009	- <u>511,282</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>208,413</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>372,399</u>
8. Total Estimated Valuation July, 1,2010	<u>12,990,011</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,617,612</u>
10. Factor for Increase (7 divided by 9)	<u>0.02951</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,740</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 60,699</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>60,699</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #11
Jefferson County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	58,959	8,941	134	368	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,959	8,941	134	368	0

County Treas MVT Estimate 8,941

County Treas RVT Estimate 134

County Treas 16/20 M Vehicle Tax Estimate 368

County Treas Slider Estimate 0

MVT Factor 0.15164

RVT Factor 0.00228

16/20M Factor 0.00623

Slider Factor 0.00000

Fire District #11
Jefferson County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,000	1,000	1,000
Receipts:			
Ad Valorem Tax	58,062	58,959	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,851	9,773	8,941
Recreational Vehicle Tax	221	201	134
16/20M Vehicle Tax	443	407	368
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Property, Grants, Donations	10,000	11,000	10,000
Interest on Idle Funds	500	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,077	80,590	19,692
Resources Available:	80,077	81,590	20,692
Expenditures:			
Equipment	23,967	23,240	23,441
Fire Calls	3,000	3,000	3,000
Fuel	12,000	12,000	12,000
Insurance	8,600	8,750	8,750
Training and Dues	2,000	2,000	2,000
Repairs	15,000	12,500	12,500
Supplies	3,000	3,000	3,000
Utilities	8,500	8,500	8,500
Office Supplies and Wages	2,000	5,600	5,600
Neighborhood Revitalization Rebate			
Miscellaneous	1,010	2,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	79,077	80,590	80,791
Unencumbered Cash Balance Dec 31	1,000	1,000	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	80,067	80,590	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Services Fee	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	32,866	29,087	9,167
Receipts:			
Ambulance Billing Income	85,000	90,000	100,000
Ambulance Donations	2,000	1,600	1,500
Mae Lynn Trust	4,000	3,500	3,500
Interest on Idle Funds	1,600	480	500
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	92,600	95,580	110,500
Resources Available:	125,466	124,667	119,667
Expenditures:			
Billing Services Fees	4,000	6,000	6,000
Fuel	6,129	6,250	6,500
Medicial Equipment	13,083	16,500	16,500
Medicial Supplies	6,672	7,750	7,750
Operating Expenses	17,591	21,500	21,500
Repairs & Maintenance	7,624	7,500	7,500
Salaries and Wages	41,280	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	96,379	115,500	115,750
Unencumbered Cash Balance Dec 31	29,087	9,167	3,917
2009/2010 Budget Authority Amount:	119,112	124,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Equipment	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	102,045	61,152	19,574
Receipts:			
Transfer from General Fund	10,867	15,065	20,000
Grants	3,000	3,000	20,000
Interest on Idle Funds	240	200	200
Miscellaneous			
Total Receipts	14,107	18,265	40,200
Resources Available:	116,152	79,417	59,774
Expenditures:			
Equipment and Building	55,000	59,843	59,774
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,000	59,843	59,774
Unencumbered Cash Balance Dec 31	61,152	19,574	0
2009/2010 Budget Authority Amount:	55,000	59,843	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District #11
Jefferson County

will meet on August 10, 2010 at 6:30 PM at Fire District #11 station at 403 Louisa, Valley Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire District #11 station at 403 Louisa, Valley Falls, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	79,077	4.521	80,590	4.592	80,791	60,099	4.627
Debt Service							
Ambulance Services Fe	96,379		115,500		115,750		
Special Equipment	55,000		59,843		59,774		
Totals	230,456	4.521	255,933	4.592	256,315	60,099	4.627
Less: Transfers	10,867		15,065		20,000		
Net Expenditures	219,589		240,868		236,315		
Total Tax Levied	58,062		58,959		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,873,085		12,841,005		12,990,011		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Secretary of Board

Page No.

THE ESSENTIAL DIRECTORY

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reported damage to property
 July 13: Paul Adkins, 1701 Mel, north,
 reported a theft of oil.
 July 14: John Wells, 1401 S. Main,
 reported a theft of a firearm from a resi-
 dence.
 July 14: Brandon Bmyth, rural Okla-
 homa, reported a burglary and theft from
 a residence.

the girl hit the vehicle and landed on the
 windshield. The girl was transported
 to Stormont Vail Hospital by Jefferson
 County EMS. Two witnesses reported that
 they saw the child run the stop sign.
 The following drivers recently struck
 deer on country roadways:
 Dorothy J. Harris, 44, Okaloosa and
 Eric N. Irwin, 26, Okaloosa.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 22, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Fire District #11
 Jefferson County
 will meet on August 10, 2010 at 6:30 PM at Fire District #11 station at 401 Louisa, Valley Falls, KS for the purpose of hearing and
 answering objections of taxpayers relating to the proposed tax rate of all funds and the amount of tax to be levied.
 Detailed budget information is available at Fire District #11 station at 401 Louisa, Valley Falls, KS and will be available at that location
BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
 of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	79,077	4.521	80,591	4.592	86,791	60,099
Debt Service						
Ambulance Services F	96,379		115,200		115,290	
Special Equipment	55,020		59,843		59,724	
Totals	230,476	4.521	255,634	4.592	261,805	60,099
Less: Transfers	10,867		15,000		20,000	
Net Expenditures	219,609		240,634		241,805	
Total Tax Levied	55,462		58,959		60,099	
Assessed Valuation	12,873,045		12,841,005		12,990,011	

Outstanding Indebtedness

	2008	2009	2010
Jan 1,	0	0	0
O.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Non-Paid Warrant	0	0	0
Lease Pay. Price,	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

John G. Gordon
 Secretary of Board

the girl hit the vehicle and landed on the windshield. The girl was transported to Strohman's Hospital by Jefferson County EMS. Two witnesses reported that they saw the child run the stop sign. The following drivers recently struck deer on county roadways:
 Dorothy J. Harris, 44, Oskaloosa and Eric N. Irwin, 26, Oskaloosa.

for July 22, 2010114
 BARRING

County, Valley Falls, KS for the purpose of bearing and full funds and the amount of taxes levied. Valley Falls, KS and will be available at this hearing. Polonez Tax establish the maximum limits depending on the final assessed valuation.

June 2010	Proposed Budget Year for 2011		
Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
4.592	80,791	60,059	4.627
	115,750		
	59,724		
4.592	256,315	60,059	4.627
	20,000		
	236,315		
	12,990,011		

2010:
0
0
0
0
0