

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>31,303</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>31,303</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>78,884</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>339,574</u>
5b. Personal Property 2009	- <u>312,954</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,620</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>49,561</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>155,065</u>
8. Total Estimated Valuation July, 1,2010	<u>9,421,026</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,265,961</u>
10. Factor for Increase (7 divided by 9)	<u>0.01673</u>
11. Amount of Increase (10 times 3)	+ \$ <u>524</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>31,827</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>31,827</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #12
Jefferson County

2011

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	16,972	2,664	40	377	0
Debt Service	0	0	0	0	0
No-Fund Warrants	14,331	2,250	35	318	0
	0	0	0	0	0
Total	31,303	4,914	75	695	0

County Treas MVT Estimate 4,914

County Treas RVT Estimate 75

County Treas 16/20 M Vehicle Tax Estimate 695

County Treas Slider Estimate 0

MVT Factor 0.15699

RVT Factor 0.00241

16/20M Factor 0.02220

Slider Factor 0.00000

Jeff Co Fire District #12
Jefferson County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	9/1/2008	2.00	48,000	32,000	7/4	7/4	320	16,000	960	16,000
Total Other				32,000			320	16,000	960	16,000
Total				32,000			320	16,000	960	16,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,033	24,431	21,770
Receipts:			
Ad Valorem Tax	10,530	16,972	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	210	0	
Motor Vehicle Tax	1,445	4,133	2,664
Recreational Vehicle Tax	20	45	40
16/20M Vehicle Tax	121	610	377
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Truck	3,300		
Reimbursed Expenses	6,000	5,000	5,000
Atchison County Taxes	14,723		
Co Treas Bal Jan 1	728	579	
Interest on Idle Funds	84		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,161	27,339	8,081
Resources Available:	64,194	51,770	29,851
Expenditures:			
Utilities	2,167	3,000	3,000
Building Expense	4,635	5,000	5,000
Equipment	17,839	7,000	23,800
General Operating Expense	14,543	15,000	15,000
Co Treas Bal Dec 31	579		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,763	30,000	46,800
Unencumbered Cash Balance Dec 31	24,431	21,770	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	67,900	53,054	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	46,800
		Tax Required	16,949
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	16,949

Adopted Budget No-Fund Warrants	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,923	3,722	3,028
Receipts:			
Ad Valorem Tax	8,341	14,331	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	168	100	100
Motor Vehicle Tax	1,234	1,032	2,250
Recreational Vehicle Tax	17	11	35
16/20M Vehicle Tax	0	152	318
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,759	15,626	2,703
Resources Available:	20,682	19,348	5,731
Expenditures:			
Warrant Payment	16,960	16,320	16,960
Cash Basis Reserve			500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,960	16,320	17,460
Unencumbered Cash Balance Dec 31	3,722	3,028	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	16,960	16,320	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
Jeff Co Fire District #12
Jefferson County

will meet on August 23, 2010 at 6:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	39,763	1.826	30,000	1.821	46,800	16,949	1.799
Debt Service							
No-Fund Warrants	16,960	1.390	16,320	1.538	17,460	11,729	1.245
Totals	56,723	3.216	46,320	3.359	64,260	28,677	3.044
Less: Transfers	0		0		0		
Net Expenditures	56,723		46,320		64,260		
Total Tax Levied	30,564		31,303		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,502,522		9,319,031		9,421,026		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	32,000	48,000	32,000
Lease Pur. Princ.	0	0	0
Total	32,000	48,000	32,000

*Tax rates are expressed in mills.

 Clerk

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NOTICE OF BUDGET HEARING

The governing body of
 Newton, Oklahoma & Jackson Electric #115
 Jefferson County

will meet on the 23rd day of August 2010 at 6:30 p.m. at the Newtonville Fire Station for the purpose of
 reviewing objectives of the proposed budget relating to the proposed use of all funds and the amount of ad valorem tax.
 Further information is available at the County Clerk's Office and will be available at the meeting.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the program in terms
 of the 2011 budget. Estimated Tax Rate is subject to change depending on the final approved version.

Fund	Prior Year Actual 2009		Estimated Year Expend 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
Township Board	7,690	0.956	6,271	0.953	14,164	5,631
Library	7,349	1.729	5,600	1.542	15,768	5,703
Fire District General	19,763	1.826	20,000	1.821	46,800	14,440
Fire District Warrants	14,380	1.520	16,200	1.526	15,160	11,225
Police	21,622	3.829	20,200	6.194	24,000	29,434
Total Expenditures	71,104		68,271		94,792	
Total Tax Levied	61,449		49,000		54,512	
Total Assessed Valuation	5,874,811		5,815,244		5,421,120	
Fire District Valuation	2,000,000		2,019,000		2,000,000	
Township Only Valuation						3,421,120
Outstanding Debt, net less:						
- Jan 1	2008		2009		2010	
GAO Bond						
Other	32,000		45,000		32,000	
Lease Fire Station						
- Total	32,000		45,000		32,000	

*Tax rates are expressed in mills.
 David Schneider, Township Trustee
 Township Office