

**CERTIFICATE**

To the Clerk of Jefferson County, State of Kansas  
 We, the undersigned, officers of  
Kaw Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	54,151	41,815	3.589
Debt Service	10-113				
No-Fund Warrants	19-3601b		35,400	29,970	2.572
Non-Budgeted Funds					
<b>Totals</b>	xxxxxxxxxx		89,551	71,784	6.161
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_

County Clerk's Use Only  

11,650,691
------------

 November 1st Total  
 Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
------------------------------------------------------------------------------------

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: \_\_\_\_\_, 2010  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**CERTIFICATE**

To the Clerk of Jefferson County, State of Kansas,  
We, the undersigned, officers of  
Kaw Fins District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
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Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Title or Contents	Page No.	2011 Adopted Budget		County Clerk's Use Only
		Expenditure	Amount of 2010 Ad Valorem Tax	
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, L&DM Veh. & Slider	3			
Schedule of Transfers	4			
Statement of Inlebr. & Lease Purchase	5			
Fund	K.S.A.			
General	19-3610	54,151	41,819	
Debt Service	10-113			
No-Fund Warrants	19-3601b	33,400	29,970	
Non-Budgeted Funds				
<b>Totals</b>		<b>87,551</b>	<b>71,789</b>	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? <input type="checkbox"/> Yes <input type="checkbox"/> No		
Resolution				

Assisted by \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
Inventory for Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up, Yes  No

Date: 2/12/2010  
*Arinda M. Sullivan*  
County Clerk

*Don Hubel trustee*  
*Don Cook trustee*  
*Q2 McMillan clerk*  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>70,400</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>70,400</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>23,001</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>687,581</u>
5b. Personal Property 2009	- <u>617,572</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>70,009</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>28,017</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>121,027</u>
8. Total Estimated Valuation July, 1,2010	<u>11,630,207</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>11,509,180</u>
10. Factor for Increase (7 divided by 9)	<u>0.01052</u>
11. Amount of Increase (10 times 3)	+ \$ <u>740</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>71,140</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>71,140</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw Fire District #1  
Jefferson County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	36,000	5,345	178	153	0
Debt Service	0	0	0	0	0
No-Fund Warrants	34,400	5,107	170	147	0
	0	0	0	0	0
<b>Total</b>	<b>70,400</b>	<b>10,452</b>	<b>348</b>	<b>300</b>	<b>0</b>

County Treas MVT Estimate 10,452

County Treas RVT Estimate 348

County Treas 16/20 M Vehicle Tax Estimate 300

County Treas Slider Estimate 0

MVT Factor 0.14847

RVT Factor 0.00495

16/20M Factor 0.00427

Slider Factor 0.00000



Kaw Fire District #1  
Jefferson County

2011

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	9/1/2009	5.00	150,000	150,000	9/1	9/1	5,400	29,000	5,400	29,000
Total Other				150,000			5,400	29,000	5,400	29,000
<b>Total</b>				<b>150,000</b>			<b>5,400</b>	<b>29,000</b>	<b>5,400</b>	<b>29,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,064	7,184	6,659
Receipts:			
Ad Valorem Tax	54,685	36,000	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,291	0	
Motor Vehicle Tax	11,332	8,679	5,345
Recreational Vehicle Tax	371	260	178
16/20M Vehicle Tax	425	424	153
LAVTR			0
Slider			0
In Lieu of Taxes			
Rent	2,493		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,597</b>	<b>45,363</b>	<b>5,677</b>
<b>Resources Available:</b>	<b>73,661</b>	<b>52,547</b>	<b>12,336</b>
Expenditures:			
Utilities	2,561		
General Operating Expense	22,991	19,000	19,000
Insurance	925	9,000	9,000
Transfer to Special Equipment	40,000		
Equipment		17,888	20,336
Repair to Fire Station			5,815
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,477</b>	<b>45,888</b>	<b>54,151</b>
Unencumbered Cash Balance Dec 31	7,184	6,659	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	71,776	45,888	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	54,151
		Tax Required	41,815
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	41,815

Adopted Budget No-Fund Warrants	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	6	6
Receipts:			
Ad Valorem Tax		34,400	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax			5,107
Recreational Vehicle Tax			170
16/20M Vehicle Tax			147
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6</b>	<b>34,400</b>	<b>5,424</b>
<b>Resources Available:</b>	<b>6</b>	<b>34,406</b>	<b>5,430</b>
Expenditures:			
No Fund Warrant Payment		34,400	34,400
Cash Basis Reserve			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>34,400</b>	<b>35,400</b>
Unencumbered Cash Balance Dec 31	6	6	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	34,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	35,400
		Tax Required	29,970
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	29,970

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Kaw Fire District #1  
Jefferson County

will meet on August 10, 2010 at 7:00 p.m. at Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	66,477	4.975	45,888	3.188	54,151	41,815	3.595
Debt Service							
No-Fund Warrants			34,400	3.047	35,400	29,970	2.577
Non-Budgeted Funds	124,200						
Totals	66,477	4.975	80,288	6.235	89,551	71,784	6.172
Less: Transfers	0		0		0		
Net Expenditures	66,477		80,288		89,551		
Total Tax Levied	56,307		70,400		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,318,914		11,291,423		11,630,207		

Outstanding Indebtedness,

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Jan 1,			
G.O. Bonds	113,891	58,899	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	150,000
Lease Pur. Princ.	0	0	0
Total	113,891	58,899	150,000

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator July 29, 2010)  
**NOTICE OF BUDGET HEARING**

The governing body of  
 New Township, Jefferson County  
 will meet on August 16th at 7:00 pm. at the Coonville Fire Station for the purpose of hearing and

receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed information is available at the County Clerk's Office and will be available at the hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenses (and amount) of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		Est. Tax Rate*
	Expenses	Actual Tax Rate*	Expenses	Actual Tax Rate*	Expenses	Amount of 2010 Ad Valorem Tax	
Worship Center	18,267	1.4%	73,078	1.551	30,033	32,262	1.906
Fire District General	66,417	4.9%	45,688	3.188	54,151	41,813	3.599
Fire District No. 1000 R/A			24,000	3.017	35,200	29,893	2.577
Total	79,042	6.467	50,226	4.742	84,736	64,672	5.563
Less: Transfers							
Net Expenditure	79,042		50,226		84,736		
Total Tax Levied	79,195		67,813		85,736,000,000,000		
Total Assessed Valuation	11,318,914		11,391,473		11,630,207		
Fire District Valuation	13,318,914		12,591,423		11,636,207		
Outstanding Indebtedness:							
Jan 1	2008		2009		2010		
Grd. Bonds							
Other	115,291		58,599		24,409		
Less: Pr. Pmts							
Total	115,291		58,599		24,409		

\*Tax rates are expressed in mills.  
 Doug Branchugh, Township Treasurer  
 Township Office

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-002

A resolution expressing the property taxation policy of the Board of Kaw Fire District #1 District with respect to financing the 2011 annual budget for Kaw Fire District #1, Jefferson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kaw Fire District #1 district budget exceed the amount levied to finance the 2010 Kaw Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property, 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes, and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Kaw Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Kaw Fire District #1 that it is our desire to modify the public of the possibility of increased property taxes to finance the 2011 Kaw Fire District #1 budget as defined above:

Adopted this 27 day of October, 2010 by the Kaw Fire District #1 District Board, Jefferson County, Kansas

Kaw Fire District #1 District Board

David Roberts  
Chair/President

Debra L. Meyer  
Member

\_\_\_\_\_  
Member

Page No.

(Attach signed copy to the budget)

