

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
 We, the undersigned, officers of
Jeff Co Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	43,148	36,795	3.952
Debt Service	10-113				
No-Fund Warrants	19-3601b		4,300	3,510	0.377
Non-Budgeted Funds					
Totals	xxxxxxxxxx		47,448	40,304	4.329
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

 Address: _____

County Clerk's Use Only

9,310,840

 November 1st Total
 Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
--

Attest: _____, 2010

 County Clerk

 Governing Body

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jeff Co Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and accepted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 A.J. Valuation Tax are within statutory limitations for the 2011 Budget.

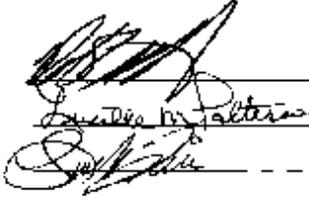
		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Expenditure	Amount of 2010 A.J. Valuation Tax	
	Page No.			
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Allocation MVT, RVT, 16/20M Ven & Sider	3			
Schedule of Transfers	4			
Statement of Indent. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	47,744	36,795	
Debt Service	10-113			
Non-Fund Warrants	19-3601a	4,300	3,510	
Non-Budgeted Funds				
Total	XXXXXXXXXX	47,744	40,304	
Budget Summary	0			
Neighborhood Revitalization Account		Is a Resolution required?	No	

Assumed by: _____
Address: _____

County Clerk's Use Only
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Shirley 2010
Shirley M. Gentry
County Clerk



Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>40,243</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>40,243</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>5,410</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,823,221</u>
5b. Personal Property 2009	- <u>2,208,278</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>108,774</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>114,184</u>
8. Total Estimated Valuation July, 1,2010	<u>9,214,482</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,100,298</u>
10. Factor for Increase (7 divided by 9)	<u>0.01255</u>
11. Amount of Increase (10 times 3)	+ \$ <u>505</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>40,748</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>40,748</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #2
Jefferson County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	36,795	3,569	89	80	0
Debt Service	0	0	0	0	0
No-Fund Warrants	3,448	335	8	7	0
	0	0	0	0	0
Total	40,243	3,904	97	87	0

County Treas MVT Estimate 3,904

County Treas RVT Estimate 97

County Treas 16/20 M Vehicle Tax Estimate 87

County Treas Slider Estimate 0

MVT Factor 0.09701

RVT Factor 0.00240

16/20M Factor 0.00216

Slider Factor 0.00000

Jeff Co Fire District #2
Jefferson County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No fund Warrants	5/1/2007	5.00	18,500	11,000	5/1	5/1	50	3,750	50	3,750
Total Other				11,000			50	3,750	50	3,750
Total				11,000			50	3,750	50	3,750

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,274	2,112	2,616
Receipts:			
Ad Valorem Tax	35,200	36,795	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,499	0	0
Motor Vehicle Tax	3,471	3,706	3,569
Recreational Vehicle Tax	87	104	89
16/20M Vehicle Tax	74	85	80
LAVTR			0
Slider			0
In Lieu of Taxes			
Reimbursement from City of Perry	6,382		
Insurance Refund	1,484		
Sale of Equipment	6,084		
Proceeds of CD to be used to purchase equipment	25,039		
Co Treas Bal Jan 1		963	
Interest on Idle Funds	68		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,387	41,653	3,738
Resources Available:	80,661	43,766	6,353
Expenditures:			
Administration	2,771	3,000	3,000
Building Expense	1,135	1,900	1,900
Equipment	52,054	20,000	20,000
General Operating Expense	9,496	16,250	18,248
Transfer to Special Equipment	10,000		
Other Expense	2,129		
Neighborhood Revitalization Rebate			
Miscellaneous	963		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	78,549	41,150	43,148
Unencumbered Cash Balance Dec 31	2,112	2,616	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	41,447	41,150	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget No-Fund Warrants	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	831	640	440
Receipts:			
Ad Valorem Tax	3,316	3,448	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	152	0	0
Motor Vehicle Tax	332	335	335
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax		8	7
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,809	3,800	350
Resources Available:	4,640	4,440	790
Expenditures:			
Warrant Payment	4,000	4,000	4,000
Cash Basis Reserve			300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,000	4,000	4,300
Unencumbered Cash Balance Dec 31	640	440	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,750	3,800	Non-Appr Bal
See Tab A	See Tab C		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Jeff Co Fire District #2
Jefferson County

will meet on August 11th, 2010 at 7:00 p.m. at Kentucky Township Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	78,549	3.934	41,150	3.972	43,148	36,795	3.993
Debt Service							
No-Fund Warrants	4,000	0.365	4,000	0.372	4,300	3,510	0.381
Non-Budgeted Funds	25,039						
Totals	82,549	4.299	45,150	4.344	47,448	40,304	4.374
Less: Transfers	10,000		0		0		
Net Expenditures	72,549		45,150		47,448		
Total Tax Levied	40,107		40,243		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,329,262		9,264,444		9,214,482		

Outstanding Indebtedness,

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	18,500	14,750	11,000
Lease Pur. Princ.	0	0	0
Total	18,500	14,750	11,000

*Tax rates are expressed in mills.

Clerk

Page No.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2010)
NOTICE OF BUDGET CLEARING

The governing body of
Kentucky Township & Jefferson County District #2
Jefferson County, KY

will meet on the 11th day of August, 2010 at 7:00 a.m. at the Kentucky Township Community Room for the purpose of
 answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax.
 Total of information available at the County Clerk's Office will be available at the meeting.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum amount of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2009		Current Year Estimate 2010*		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
Township General	21,338	1.145	21,054	1.165	22,388	17,564
Township Building	7,878	0.590	6,820	0.524	6,698	5,284
Fire District General	78,540	3.934	41,150	3.872	45,178	36,395
Fire District No Fund Tax	4,000	0.365	4,000	0.372	4,300	3,510
Totals	111,746	6.035	73,024	6.131	78,564	68,752
Less: Transfers						
Net Expenditures	111,746		73,024		78,564	
Total Tax Levied	62,134		55,589		59,682	
Total Assessed Valuation	15,249,146		15,179,754		14,675,125	
Fire District Valuation	9,329,262		9,364,444		9,214,882	
Township Only						9,214,882
Outstanding Indebtedness:						
Jan 1	2006		2009		2010	
G.O. Bonds						
Other	10,500		4,500		11,020	
Lease Pay. Princ.						
Total	10,500		4,500		11,020	

*Tax rates are expressed in mills

Larry Patterson, Township Treasurer
 Township Offices