

**CERTIFICATE**

To the Clerk of Jefferson County, State of Kansas  
 We, the undersigned, officers of  
Jeff Co Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	58,278	47,997	4.996
Debt Service	10-113	7	20,264	20,264	2.109
Non-Budgeted Funds					
<b>Totals</b>	xxxxxxxxxx		78,542	68,261	7.105
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_

County Clerk's Use Only  

9,607,747
-----------

 November 1st Total Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
--

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: \_\_\_\_\_, 2010  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body



**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>48,587</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>48,587</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>44,677</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>242,866</u>
5b. Personal Property 2009	- <u>299,407</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>36,255</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>80,932</u>
8. Total Estimated Valuation July, 1,2010	<u>9,598,560</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,517,628</u>
10. Factor for Increase (7 divided by 9)	<u>0.00850</u>
11. Amount of Increase (10 times 3)	+ \$ <u>413</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>49,000</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>20263.84</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>69,264</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #7  
Jefferson County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	48,587	8,556	124	182	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>48,587</b>	<b>8,556</b>	<b>124</b>	<b>182</b>	<b>0</b>

County Treas MVT Estimate 8,556

County Treas RVT Estimate 124

County Treas 16/20 M Vehicle Tax Estimate 182

County Treas Slider Estimate 0

MVT Factor 0.17611

RVT Factor 0.00255

16/20M Factor 0.00374

Slider Factor 0.00000



Jeff Co Fire District #7  
Jefferson County

2011

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Building Addition	6/28/07	180	5.00	200,000	142,208	19,264	19,264
<b>Total</b>				<b>200,000</b>	<b>142,208</b>	<b>19,264</b>	<b>19,264</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,638	1,040	1,419
Receipts:			
Ad Valorem Tax	49,088	48,587	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,171	0	0
Motor Vehicle Tax	11,883	13,293	8,556
Recreational Vehicle Tax	177	338	124
16/20M Vehicle Tax	230	293	182
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Equipment, Return of Incentives, Misc	3,781		
Co Treas Bal Dec 31		2,368	
Interest on Idle Funds	118		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,447</b>	<b>64,879</b>	<b>8,862</b>
<b>Resources Available:</b>	<b>72,085</b>	<b>65,919</b>	<b>10,281</b>
Expenditures:			
Administration	1,400	8,000	8,000
Equipment	18,316	8,736	21,778
General Operating Expense	16,281	21,000	21,000
Transfer to Special Equipment	7,500	7,500	7,500
Lease Payment	19,264	19,264	
Utilities	3,816		
Matching Funds for Grant	2,100		
Neighborhood Revitalization Rebate			
Miscellaneous	2,368		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,045</b>	<b>64,500</b>	<b>58,278</b>
Unencumbered Cash Balance Dec 31	1,040	1,419	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	67,507	61,530	Non-Appr Bal
<u>See Tab A</u>	<u>See Tab C</u>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Jeff Co Fire District #7  
Jefferson County

will meet on August 31, 2010 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	71,045	5.000	64,500	4.987	58,278	47,997	5.000
Debt Service					20,264	20,264	2.111
Non-Budgeted Funds	44,028						
Totals	71,045	5.000	64,500	4.987	78,542	68,261	7.111
Less: Transfers	7,500		0		0		
Net Expenditures	63,545		64,500		78,542		
Total Tax Levied	50,552		48,587		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,106,423		9,742,888		9,598,560		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	180,736	161,472	0
Lease Pur. Princ.	0	0	142,208
Total	180,736	161,472	142,208

\*Tax rates are expressed in mills.

Gary Branson, Township Treasurer  
Clerk

