



**CERTIFICATE (2)**

		2011 Proposed Budget				
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<b>Other County</b>						
<b>Special District Funds</b>	<b>K.S.A.</b>					
Bloomfield Cemetery	17-1330		2844	1662	682138	2.436
Buster Cemtery	17-1330		5349	4517	4328154	1.044
Fairview Cemetery	17-1330		4,387	2,300	1,284,888	1.790
Fowler Cemetery	17-1330		7,350	1,859	2,576,963	0.534
Gragg Chapel Cemetery	17-1330		2,268	884	1,448,053	0.611
Grantville Cemetery	17-1330		15,737	7,664	8,573,187	0.894
Hardy Oak Cemetery	17-1330		38,622	4,000	10,222,704	0.391
Hull Grove Cemetery	17-1330		8,710	1,569	746,641	2.101
McLouth Cemetery	17-1330		29,845	13,086	8,975,365	1.458
Meriden Cemetery	17-1330		19,598	8,347	18,220,821	0.458
Nortonville Cemetery	17-1330		9,388	7,352	6,491,592	1.070
Oak Ridge Cemetery	17-1330		27,151	7,000	13,391,231	0.523
Ozawkie Cemetery	17-1330		39,735	11,166	12,893,384	0.866
Pleasant View Cemetery	17-1330		10,664	9,309	13,716,083	0.679
Plum Grove Cemetery	17-1330		2,622	1,140	1,392,246	0.819
Reformed Presbyterian Cem	17-1330		6,366	2,000	1,724,339	1.160
Rose Hill Cemetery	17-1330		10,110	4,000	9,575,275	0.418
Spring Grove Cemetery	17-1330		14,049	5,000	1,577,700	3.169
Underwood Cemetery	17-1330		13,907	2,179	6,535,155	0.333
Wildhorse Cemetery	17-1330		2,619	1,636	5,072,465	0.323
Winchester Cemetery	17-1330		6,231	3,883	3,943,347	0.985
Thompsonville #6 Waterhsed	24-1219		1,877	1,700	1,162,346	1.463
Grantville Drainage	19-27a09		13,346	5,288	1,291,164	4.096
Kaw-Delaware Drainage	19-27a09		6,618	5,700	1,868,958	3.050
Muddy Creek Drainage	19-27a09		2,949	2,500	929,153	2.691
Hutchinson Ditch Drg	19-27a09		2,291	250	127,483	1.961
Kaw Half Breed Drg	19-27a09		7,226	250	81,177	3.080
Stonehouse Drainage	19-27a09		4,882	4,500	2,972,549	1.514
Indian Ridge Sewer #2	24-207		9,728	0		
Hilldale Sewer #3	24-207		21,990	0		
Hickory Acres Sewer #5	24-207		9,377	6910	510,880	13.526
Lakeshore Sewer #6	24-207		35,156	0		
Wind-N-Wave Sewer #8	24-207		125,746	0		
Three Hill Sewer #10	24-207		25,160	0		
Hilldale South Sewer #11	24-207		7,000	0		
Westshore Sewer #12	24-207		80,730	0		
<b>TOTALS</b>		xxxxxx	631,628	127,651		53.440



**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>9,225,741</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>217,761</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 9,007,980</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>919,677</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>10,096,510</u>
5b. Personal Property 2009	- <u>11,404,151</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>1,003,186</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>1,922,863</u>
8. Total Estimated Valuation July 1,2010	<u>145,366,335</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>143,443,472</u>
10. Factor for Increase (7 divided by 9)	<u>0.01341</u>
11. Amount of Increase (10 times 3)	+ \$ <u>120,752</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 9,128,732</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>348,926</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>9,477,658</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









Jefferson County

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	280,787	326,949	146,422
Receipts:			
Ad Valorem Tax	1,642,508	2,020,875	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	46,279	34,000	30,000
Motor Vehicle Tax	186,213	245,524	286,987
Recreational Vehicle Tax	3,795	4,781	5,897
16/20M Vehicle Tax	9,019	10,377	11,943
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	277	100	100
Local Alcoholic Liquor	11,770	15,000	16,129
In Lieu of Taxes (IRB)	92,158	50,000	50,000
4-County Court Cost Reimb from Other Counties	22,539	39,000	39,000
Antique Tag Fees	3,700	2,500	2,500
District Court Attorney Fees	21,981	18,000	18,000
Auxiliary Services Fees (chemical sales, labor)	130,794	100,000	100,000
Building Permit Fees	21,700	25,000	25,000
County Clerk Fees & Charges	2,601	2,000	2,000
District Court Fees & Charges	10,393	7,500	7,500
Diversion Fees Collected	32,737	36,000	36,000
Emergency Management Reimb-State	45,025	15,000	15,000
Escrow Fees	3,843	2,300	2,300
Federal Flood Control	66,120	25,000	25,000
GIS Fees & Misc receipts	1,192	2,000	2,000
Interest and Charges on Delinquent Tax	94,167	70,000	70,000
Land Sale	25,655		
Local Compensating Use Tax	120,362	90,000	90,000
Local Retail Sales Tax	758,905	650,000	650,000
Misc	9,461	5,000	5,000
Mortgage Registration Fees	197,432	100,000	100,000
Planning & Zoning Fees	4,776	5,000	5,000
Register of Deeds Recording Fees	44,568	40,000	40,000
Register of Deeds-Misc Fees	6,604	4,500	4,500
Reimbursement for Dispatch from Health Dept	900	900	900
Reimbursement-Misc	52,694	600	600
Rental Excise Tax	0		
Return Check Fee	1,363		
Transfer from Auto Administration	26,000	13,000	
Transfer from Register of Deed Tech Fund	0		
Transfer from Equipment Reserve-Aux Services		35,000	25,000
Transfer from Equipment Reserve-Misc		293,500	300,000
Transfer from Equipment Reserve-Attorney	29,000		25,000
Transfer from Equipment Reserve-Planning & Zoning		45,000	44,500
Transfer from Equipment Reserve-IT		20,000	
Employee Contributions for Health Insurance		36,936	36,936
Interest on Tax Collected (Curr, MVT,RVT)	25,576	20,000	20,000
County Property Sales (2010 from Dist Fund) A18	212,500	143,000	
Transfer from Employee Benefit to Close Fund		566,353	0
Interest on Idle Funds	154,259	30,000	30,000
Miscellaneous		35,000	35,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,118,867</b>	<b>4,858,746</b>	<b>2,157,792</b>
<b>Resources Available:</b>	<b>4,399,654</b>	<b>5,185,695</b>	<b>2,304,213</b>



Jefferson County

2011

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Auxiliary Services</b>			
Salaries	324,958	290,248	301,316
Health Insurance		68,088	71,356
Commodities	300,663	337,344	337,344
Contractual Services	36,238	62,326	63,348
Contractual-Water Services		357	370
Contractual-Phone Services		3,203	3,708
Contractual-Gas Service		3,300	6,279
Contractual-Electric Service		1,740	4,981
Contractual-Cell Phone	584	0	0
Contractual-FICA/Medicare		22,204	25,346
Contractual-KPERS		20,724	25,644
Contractual-Worker's Comp		7,767	8,120
Contractual-Unemployment		1,161	1,325
Contractual-Multiline Insurance		8,756	8,756
Capital Outlay	13,958	0	5,000
Transfers			
Equipment Reserve Transfer	41,000	4,000	
<i>(Capital Purchase pd from Eq Reserve)</i>			
<b>Total</b>	<b>717,401</b>	<b>831,218</b>	<b>862,893</b>
<b>Communications-911 Dispatch</b>			
Salaries	466,119	480,694	488,984
Health Insurance		91,525	110,160
Commodities	7,405	9,790	9,790
Contractual Services	5,350	13,375	13,375
Contractual-Water Services		125	139
Contractual-Phone Services		9,215	11,197
Contractual-Gas Service		737	1,285
Contractual-Electric Service		2,338	2,413
Contractual-Cell Phone	142	0	0
Contractual-FICA/Medicare		37,574	37,407
Contractual-KPERS		35,069	37,847
Contractual-Worker's Comp		525	549
Contractual-Unemployment		1,964	1,956
Contractual-Multiline Insurance		3,386	3,488
Capital Outlay	75		
Transfers			
Equipment Reserve Transfer	38,000		
<b>Total</b>	<b>517,091</b>	<b>686,317</b>	<b>718,590</b>
<b>County Attorney/Diversion</b>			
Salaries	213,426	216,634	219,884
Health Insurance		48,078	58,300
Commodities	5,692	5,000	4,000
Contractual Services	8,098	15,000	10,000
Witness Fees	1,260	1,000	2,000
Contractual-Water Services		35	36
Contractual-Phone Services		2,392	2,440
Contractual-Gas Service		450	459
Contractual-Electric Service		945	964
Contractual-Cell Phone	82	0	0
Contractual-FICA/Medicare		16,331	16,821
Contractual-KPERS		15,243	17,019
Contractual-Worker's Comp		451	472
Contractual-Unemployment		854	879
Contractual-Multiline Insurance		1,235	1,199
Capital Outlay	4,439		
Transfers			
Equipment Reserve Transfer	9,000		
<b>Total</b>	<b>241,997</b>	<b>323,648</b>	<b>334,472</b>
<b>County Clerk/Election</b>			
Salaries	199,161	201,847	202,250

Health Insurance		45,083	47,425
Commodities	7,545	13,102	13,100
Contractual Services	22,331	33,451	39,150
Contractual-Water Services		75	80
Contractual-Phone Services		1,420	1,450
Contractual-Gas Service		850	900
Contractual-Electric Service		1,855	1,900
Contractual-Cell Phone			
Contractual-FICA/Medicare		15,441	15,472
Contractual-KPERS		14,412	15,654
Contractual-Worker's Comp		266	278
Contractual-Unemployment		808	809
Contractual-Multiline Insurance		1,807	2,000
Capital Outlay	253		300
Transfers			0
Equipment Reserve Transfer	27,000	0	0
<b>Total</b>	256,290	330,417	340,769
<b>County Commissioners</b>			
Salaries	59,217	62,000	62,000
Health Insurance		607	917
Commodities		0	0
Contractual Services	1,032	720	720
Contractual-Water Services		36	36
Contractual-Phone Services		0	0
Contractual-Gas Service		454	454
Contractual-Electric Service		960	960
Contractual-Cell Phone			
Contractual-FICA/Medicare		4,743	4,743
Contractual-KPERS		4,427	4,798
Contractual-Worker's Comp		72	76
Contractual-Unemployment		248	248
Contractual-Multiline Insurance		537	537
Capital Outlay			
Transfers			
Equipment Reserve Transfer			
<b>Total</b>	60,249	74,804	75,489
<b>County Counselor</b>			
Salaries	50,560	50,000	50,000
Health Insurance		9,205	10,665
Commodities	48	3,000	3,000
Contractual Services	1,411	22,460	12,360
Contractual-Water Services			
Contractual-Phone Services			
Contractual-Gas Service			
Contractual-Electric Service			
Contractual-Cell Phone			
Contractual-FICA/Medicare		3,825	3,825
Contractual-KPERS		3,570	3,870
Contractual-Worker's Comp		72	76
Contractual-Unemployment		200	200
Contractual-Multiline Insurance		1,235	1,235
Capital Outlay		0	0
Transfers			
Equipment Reserve Transfer			
<b>Total</b>	52,019	93,567	85,231
<b>County Register of Deeds</b>			
Salaries	110,755	110,360	112,565
Health Insurance		35,526	31,265
Commodities	5,879	3,076	3,300
Contractual Services	4,711	7,280	7,686
Contractual-Water Services		75	77
Contractual-Phone Services		1,775	1,810
Contractual-Gas Service		725	740
Contractual-Electric Service		1,525	1,555
Contractual-Cell Phone		0	0
Contractual-FICA/Medicare		8,485	8,611

Contractual-KPERS		7,919	8,713
Contractual-Worker's Comp		169	177
Contractual-Unemployment		444	450
Contractual-Multiline Insurance		972	1,002
Capital Outlay			500
Transfers			
Equipment Reserve Transfer	4,700		
<b>Total</b>	126,044	178,331	178,451
<b>County Treasurer</b>			
Salaries	140,909	142,580	145,077
Health Insurance		22,696	42,498
Commodities	7,031	6,123	7,450
Contractual Services	20,494	22,670	24,180
Contractual-Water Services		100	102
Contractual-Phone Services		2,100	2,142
Contractual-Gas Service		925	944
Contractual-Electric Service		1,975	2,015
Contractual-Cell Phone			
Contractual-FICA/Medicare		11,018	11,098
Contractual-KPERS		10,284	11,229
Contractual-Worker's Comp		234	244
Contractual-Unemployment		576	580
Contractual-Multiline Insurance		1,415	1,457
Capital Outlay	212		
Transfers			
Equipment Reserve Transfer	11,000		
<b>Total</b>	179,645	222,696	249,016
<b>Total - Page 7b</b>	<b>2,150,736</b>	<b>2,740,999</b>	<b>2,844,911</b>

Jefferson County

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Courthouse General</b>			
Commodities	3,366	7,000	7,000
Contractual	308,937	275,800	271,800
Contractual-Juvenile Care	23,670	50,000	50,000
Contractual-Water Service		1,500	1,500
Contractual-Phone Service		14,716	14,716
Contractual-Gas Service		15,000	15,000
Contractual-Electric Service		29,000	29,000
Contractual-Worlds of Fun Tickets (pd by emp)	764	0	0
Contractual-Multiline Insurance		13,973	13,973
Appropriation-Glacial Hills	1,000	1,000	1,000
Utility Service Budget Overruns	11,701		
Elevator Maintenance Repair Reserve	9,000		
Transfer to Equipment Reserve	150,000		
Contractual-Software Support-Manatron			45,000
Allocation for 4-H Improvement Committee			4,000
Capital Outlay	2,580	70,000	70,000
<b>Total</b>	<b>511,018</b>	<b>477,989</b>	<b>522,989</b>
<b>District Court</b>			
Commodities	6,632	11,200	13,900
Contractual	116,856	131,596	125,350
Phone Service	112	0	0
Cell Phone Service	3,580	2,500	2,500
Capital Outlay	14,227	10,000	8,000
Equipment Reserve Transfer	16,500		
<b>Total</b>	<b>157,906</b>	<b>155,296</b>	<b>149,750</b>
<b>Emergency Management</b>			
Salaries	45,707	45,800	46,490
Health Insurance		13,161	15,215
Commodities	6,422	12,114	10,250
Contractual Services	6,942	7,700	6,750
Contractual-Water Services		220	225
Contractual-Phone Services		1,555	1,590
Contractual-Gas Service		1,000	1,200
Contractual-Electric Service	479	1,425	2,600
Contractual-Cell Phone	811	700	700
Contractual-FICA/Medicare		3,504	3,556
Contractual-KPERS		3,270	3,598
Contractual-Worker's Comp		1,526	1,596
Contractual-Unemployment		183	186
Contractual-Multiline Insurance		1,811	1,865
Capital Outlay	3,967	4,000	4,000
Transfers			
Equipment Reserve Transfer	8,500		
<b>Total</b>	<b>72,829</b>	<b>97,969</b>	<b>99,821</b>
<b>4-H Fair</b>			
Commodities	2,524	3000	3,000
Contractual	7,862	7,780	7,700
Contractual-Multiline Insurance		1,164	1,500
Capital Outlay	614		
<b>Total</b>	<b>11,000</b>	<b>11,944</b>	<b>12,200</b>
<b>4-H Maintenance</b>			
Commodities	1,173	1,500	1,500
Contractual	5,885	4,184	4,300
Contractual-Telephone Service	157	500	500
Contractual-Gas Service	937	2,500	2,500
Contractual-Electric Service	2,255	1,700	1,700
Capital Outlay			
Transfers			
<b>Total</b>	<b>10,405</b>	<b>10,384</b>	<b>10,500</b>
<b>GIS ( Geographic Information Systems)</b>			
Salaries	101,873	126,327	132,477

Health Insurance		17,448	21,462
Commodities	201	4,490	4,490
Contractual Services	31,297	42,686	40,179
Contractual-Water Services		178	180
Contractual-Phone Services		381	400
Contractual-Gas Service		582	650
Contractual-Electric Service		312	1,200
Contractual-Cell Phone		0	0
Contractual-FICA/Medicare		9,759	10,134
Contractual-KPERS		9,108	10,254
Contractual-Worker's Comp		202	211
Contractual-Unemployment		510	530
Contractual-Multiline Insurance		1,575	1,622
Capital Outlay	4,718	9,255	9,255
Transfers			
Equipment Reserve Transfer	53,000		
<b>Total</b>	<b>191,089</b>	<b>222,813</b>	<b>233,044</b>
<b>Information Technology</b>			
Salaries	179,858	200,856	201,722
Health Insurance		46,671	55,196
Commodities	1,902	4,095	0
Contractual Services	30,734	44,094	35,680
Contractual-Water Services		662	700
Contractual-Phone Services		1,414	2,600
Contractual-Gas Service		2,161	2,500
Contractual-Electric Service		1,159	12,000
Contractual-Cell Phone	275		540
Contractual-FICA/Medicare		15,421	15,432
Contractual-KPERS		14,395	15,613
Contractual-Worker's Comp		298	312
Contractual-Unemployment		806	770
Contractual-Multiline Insurance		1,575	1,622
Capital Outlay	47,942	45,250	45,159
Transfers			
Equipment Reserve Transfer	40,000		
<b>Total</b>	<b>300,710</b>	<b>378,857</b>	<b>389,847</b>
<b>Planning &amp; Zoning</b>			
Salaries	115,197	119,900	121,112
Health Insurance		16,839	26,335
Commodities	3,883	6,000	6,000
Contractual Services	11,670	17,603	6,604
Contractual-Water Services		60	61
Contractual-Phone Services		2,100	2,142
Contractual-Gas Service		790	806
Contractual-Electric Service		1,550	1,581
Contractual-Cell Phone	163		
Contractual-FICA/Medicare		9,172	9,265
Contractual-KPERS		8,561	9,374
Contractual-Worker's Comp		169	177
Contractual-Unemployment		480	484
Contractual-Multiline Insurance		1,075	1,107
Capital Outlay	1,847	4,600	4,600
Transfers			
Equipment Reserve Transfer	20,000		
<b>Total</b>	<b>152,761</b>	<b>188,899</b>	<b>189,648</b>
<b>Total - Page7c</b>	<b>1,407,717</b>	<b>1,544,152</b>	<b>1,607,799</b>

Jefferson County

2011

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
<b>Utility Service Costs</b>			
Water	6,270		
Telephone	66,358		
Gas	33,786		
Electric	78,894		
<b>Total</b>	185,308	0	0
<b>Allocations</b>			
Economic Development	42,220	41,376	41,376
Elderly-JCSO	26,150	25,627	25,627
Elderly-JAAA	10,500	10,290	11,350
Elderly-Meals on Wheels	6,000	5,880	5,880
Elderly-Reserve-JCSO Vehicle	4,604	5,000	5,000
Historical Society	12,000	11,760	11,760
Mental Health	40,000	39,200	39,200
Retardation	83,593	81,921	81,921
Soil Conservation	45,000	44,100	45,000
Humane Society	4,100	4,018	
<b>Total</b>	274,167	269,172	267,114
<b>Coroner</b>			
Contractual	16,949	20,000	20,000
<b>Total</b>	16,949	20,000	20,000
<b>4-County Court Costs</b>			
Commodities	7,242	4,000	4,000
Contractual	23,064	50,712	52,000
Contractual-Caller ID	90	108	0
Capital Outlay	7,431	3,000	3,000
<b>Total</b>	37,827	57,820	59,000
transfer for health benefits etc is on summary page at the bottom			
<b>Total</b>	0	0	0
<b>Total</b>	0	0	0
<b>Total</b>	0	0	0
<b>Total</b>	0	0	0
<b>Total - Page7d</b>	<b>514,252</b>	<b>346,992</b>	<b>346,114</b>



Jefferson County

2011

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
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Jefferson County

2011

**FUND PAGE - ROAD DETAIL**

Adopted Budget

Road & Bridge Fund - Detail

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Operating Expense			
Salaries	1,268,654	1,468,753	1,388,151
Health Insurance	xxxxxxxxxxxxxx	280,396	338,911
Commodities	2,283,119	2,364,130	2,603,225
Contractual	112,451	281,218	319,325
Contractual-Water Services		1,250	1,275
Contractual-Phone Service		5,790	5,906
Contractual-Gas Service		12,360	12,607
Contractual-Electric Service		9,176	9,360
Contractual-Cell Phone/Pager	1,070	0	0
Contractual-FICA/Medicare	xxxxxxxxxxxxxx	111,389	117,286
Contractual-KPERS	xxxxxxxxxxxxxx	103,963	118,666
Contractual-Workers Comp	xxxxxxxxxxxxxx	41,673	43,567
Contractual-Unemployment	xxxxxxxxxxxxxx	5,824	6,133
Contractual-Multiline Insurance	xxxxxxxxxxxxxx	37,216	38,332
Capital Outlay	48,331		
Treasurer's Checks			
Transfers			
Transfer to Sp Machinery & Equip	500,000		
<b>Total</b>	<b>4,213,625</b>	<b>4,723,138</b>	<b>5,002,744</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>4,213,625</b>	<b>4,723,138</b>	<b>5,002,744</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Budget for 2nd station with same PT crew

Adopted Budget

Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	127,575	176,500	91,324
Receipts:			
Ad Valorem Tax	261,305	387,424	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,734	2,000	2,000
Motor Vehicle Tax	37,411	39,080	55,018
Recreational Vehicle Tax	764	761	1,130
16/20 M Vehicle Tax	1,340	1,652	2,289
Slider			0
User Fees	392,863	200,000	300,000
Miscellaneous	70	5,760	5,760
Employee Contribution to Health Insurance		11,616	11,616
Interest on Idle Funds/ Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>701,487</b>	<b>648,293</b>	<b>377,813</b>
<b>Resources Available:</b>	<b>829,062</b>	<b>824,793</b>	<b>469,137</b>
Expenditures:			
Salaries	462,920	447,600	503,200
Health Insurance		97,374	109,220
Commodities	56,957	62,538	70,000
Contractual	30,783	27,000	27,200
Contractual-Water Service		750	953
Contractual-Phone Services		2,630	2,252
Contractual-Gas Service		2,610	4,500
Contractual-Electric Service		2,810	3,686
Contractual-Cell Phone/Pager	1,244	1,200	1,275
Contractual-FICA/Medicare		34,241	38,495
Contractual-KPERS		31,959	38,948
Contractual-Workers Comp		13,761	14,387
Contractual-Unemployment		1,790	1,828
Contractual-Multiline Ins		7,206	7,422
Capital Outlay	658		
Transfers			
Transfer to Ambulance Capital Outlay	100,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>652,562</b>	<b>733,469</b>	<b>823,366</b>
Unencumbered Cash Balance Dec 31	176,500	91,324	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	662,828	762,727	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,402	8,048	15,095
Receipts:			
Ad Valorem Tax	254,323	416,180	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,189	3,000	3,000
Motor Vehicle Tax	40,428	37,985	59,102
Recreational Vehicle Tax	826	740	1,214
16/20 M Vehicle Tax	1,321	1,605	2,459
Slider			0
Computer Service Fees	4,250	3,000	3,000
Other Fees	2,159	3,000	3,000
Employee contribution for health insurance		5,952	5,952
Transfer from Equipment Reserve			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>311,496</b>	<b>471,462</b>	<b>77,727</b>
<b>Resources Available:</b>	<b>323,898</b>	<b>479,510</b>	<b>92,822</b>
Expenditures:			
Salaries	276,012	284,519	288,029
Health Insurance		87,539	84,388
Commodities	11,121	10,600	10,600
Contractual	19,606	26,250	26,750
Contractual-Water Service		105	110
Contractual-Phone Service		2,550	1,700
Contractual-Gas Services		1,260	860
Contractual-Electric Service		2,660	2,350
Contractual-Cell Phone/Pager Services	641	650	0
Contractual-FICA/Medicare		21,675	22,034
Contractual-KPERS		20,230	22,129
Contractual-Workers Comp		1,812	1,895
Contractual-Unemployment		1,133	1,152
Contractual-Multiline Insurance		2,432	2,505
Capital Outlay	2,970	1,000	1,000
Transfers			
Equipment Reserve Transfer	5,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>315,850</b>	<b>464,415</b>	<b>465,502</b>
Unencumbered Cash Balance Dec 31	8,048	15,095	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	334,796	465,935	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

2009 Cash Carryover

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Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefit</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	325,210	237,873	16,769
Receipts:			
Ad Valorem Tax	1,922,925	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	57,211	40,001	
Motor Vehicle Tax	252,850	287,499	
Recreational Vehicle Tax	5,159	5,598	
16/20 M Vehicle Tax	10,691	12,151	
Slider			
Reimbursement-Health	185,000		
Employee Share of Health Insurance	94,920		
Interest on Idle Funds / Misc	5,007		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,533,761</b>	<b>345,249</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,858,971</b>	<b>583,122</b>	<b>16,769</b>
Expenditures:			
Health Insurance	1,522,485		
FICA-Employers Share	530,000		
KPERS-Employers Share	379,177		
Workers Compensation Insurance	182,793		
Unemployment	6,643		
Transfer to General to Close Fund		566,353	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,621,098</b>	<b>566,353</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	237,873	16,769	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,767,624	566,353	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

<b>Health</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	557,694	868,005	663,106
Receipts:			
Ad Valorem Tax	118,684	123,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,887	2,000	2,000
Motor Vehicle Tax	17,582	17,706	17,467
Recreational Vehicle Tax	359	345	359
16/20 M Vehicle Tax	745	748	727
Slider			0
Reimbursements/Misc	278	1,000	1,000
Home Health	737,554	575,000	675,000
User Fees	170,175	156,000	153,700
Donations/Program Income	3,274	11,100	3,500
Contracts	252,126	209,500	200,000
Memorials	1,180	50	200
Grants	109,708	133,000	58,000
Hospice	699,568	634,500	740,000
Reimbursed Expense for Emp Ben, Ins, Utilities		341,671	0
Transfer from Eq Reserve to Offset Benefit Cost	185,000	145,000	
Employee Contribution for Health Insurance		22,752	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,300,119</b>	<b>2,373,372</b>	<b>1,874,953</b>
<b>Resources Available:</b>	<b>2,857,813</b>	<b>3,241,377</b>	<b>2,538,059</b>
Expenditures:			
Salaries	1,229,668	1,306,656	1,330,756
Health Insurance		224,191	282,701
Commodities	183,630	158,855	190,000
Contractual	393,254	327,218	402,470
Contractual-Water Service		915	1,230
Contractual-Phone Service	1,628	7,135	6,275
Contractual-Gas Service		2,950	5,145
Contractual-Electric Service		8,575	8,770
Contractual-Cell Phone/Pager Service		300	335
Contractual-FICA/Medicare		99,739	101,803
Contractual-KPERS		93,089	103,000
Contractual-Workers Comp		17,162	17,942
Contractual-Unemployment		5,216	5,323
Contractual-Multiline Insurance		14,475	13,650
Capital Outlay	964	20,000	10,000
Equipment Replacement			178,078
Treasurer's Checks	123		
Transfer to Employee Benefit	185,000		0
Transfer to Equipment Reserve	-4,459	291,795	
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,989,808</b>	<b>2,578,271</b>	<b>2,657,476</b>
Unencumbered Cash Balance Dec 31	868,005	663,106	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,989,808	2,947,573	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

2009 Cash Carryover

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Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Law Enforcement</b>			
Unencumbered Cash Balance Jan 1	70,008	10,764	94,625
Receipts:			
Ad Valorem Tax	1,629,356	2,487,524	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54,063	25,000	25,000
Motor Vehicle Tax	256,430	243,229	353,255
Recreational Vehicle Tax	5,235	4,736	7,257
16/20 M Vehicle Tax	10,030	10,280	14,700
Slider			0
Prisoner Board	113,717	50,000	50,000
Fees / Sale of Property	14,995	10,000	10,000
Employee Contribution for Health Insurance		34,248	34,248
Transfer from Eq Reserve to Fund Expenses		145,000	145,000
Reimbursed Expense from DARE and Lake Patrol		82,884	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,083,825</b>	<b>3,092,901</b>	<b>639,460</b>
<b>Resources Available:</b>	<b>2,153,833</b>	<b>3,103,665</b>	<b>734,085</b>
Expenditures:			
Salaries	1,666,561	1,674,591	1,727,915
Health Insurance		304,773	373,535
Commodities	141,459	197,307	197,307
Contractual	251,438	387,440	255,796
Contractual-Water Service	6,849	6,225	14,682
Contractual-Phone Service	15,912	16,200	16,200
Contractual-Gas Service	6,302	15,260	25,115
Contractual-Electric Service	27,883	46,869	46,870
Contractual-Cell Phone/Pager Service	11,584	12,090	12,090
Contractual-FICA/Medicare		131,640	132,186
Contractual-KPERs		122,864	133,741
Contractual-Workers Comp		52,964	35,476
Contractual-Unemployment		6,883	6,912
Contractual-Multiline Insurance		33,934	84,190
Capital Outlay	15,083		
Transfers			
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,143,070</b>	<b>3,009,040</b>	<b>3,062,015</b>
Unencumbered Cash Balance Dec 31	10,764	94,625	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,342,029	3,056,843	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
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			Amount of 2010 Ad Valorem Tax

Jefferson County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
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Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
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			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
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Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Auto Administration	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,308	13,157	20,537
Receipts:			
Fees & Charges	173,534	170,000	170,000
Reimbursement for Benefit Expenses		65,460	57,000
Employee Contribution for Health Insurance		2,772	2,772
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>173,534</b>	<b>238,232</b>	<b>229,772</b>
<b>Resources Available:</b>	<b>195,842</b>	<b>251,389</b>	<b>250,309</b>
Expenditures:			
Salaries	127,808	131,600	131,776
Health Insurance		45,061	37,370
Commodities	4,188	7,000	6,800
Contractual	1,260	7,000	3,000
Contractual-Water Service	0	0	0
Contractual-Phone Service	0	0	0
Contractual-Gas Services	0	0	0
Contractual-Electric Service	0	0	0
Contractual-Cell Phone/Pager Services	0	0	0
Contractual-FICA/Medicare		10,067	10,081
Contractual-KPERS		9,396	10,199
Contractual-Workers Comp		202	211
Contractual-Unemployment		526	527
Contractual-Multiline Insurance			0
Capital Outlay		2,000	2,000
Transfers	46,000	8,000	10,000
Equipment Reserve Transfer	3,430	10,000	10,000
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>182,686</b>	<b>230,852</b>	<b>221,964</b>
Unencumbered Cash Balance Dec 31	13,157	20,537	28,346
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Jefferson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Jefferson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Jefferson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Jefferson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Page No.

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Page No.

Jefferson County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Page No.

Jefferson County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2009 is to be shown)*

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Jeff Co Eq Reserve		Ambulance Capital Outlay		Noxious Weed Cap Outlay		Sp R & B Machinery		Sp Parks and Rec		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	822,571	Cash Balance Jan 1	43,393	865,964
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						From R & B	500,000	State of KS	11,770	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	500000	Total Receipts	11770.31	511,770
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	1,322,571	Resources Available:	55,164	1,377,735
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Contracted	820			
						Equipment	221,807			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	222627.39	Total Expenditures	0	222,627
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,099,944	Cash Balance Dec 31	55,164	<b>1,155,107</b> **
										<b>1,155,107</b> **

\*\*Note: These two block figures should agree.

Jefferson County

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2009 is to be shown)*

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Alcohol		Landfill Access Rd		Abandoned Cemetery		Lake Patrol				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	65,031	Cash Balance Jan 1	221,873	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		286,905
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of KS	24,642	User Fees	68,758							
Total Receipts	24,642	Total Receipts	68,757.54	Total Receipts	0	Total Receipts	0	Total Receipts	0	93,400
Resources Available:	89,674	Resources Available:	290,631	Resources Available:	0	Resources Available:	0	Resources Available:	0	380,304
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Appropriations	40,000	Bond Payments	28,798							
Total Expenditures	40,000	Total Expenditures	28,797.5	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	68,798
Cash Balance Dec 31	49,674	Cash Balance Dec 31	261,833	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	<b>311,507</b> **
										<b>311,507</b> **

\*\*Note: These two block figures should agree.

Jefferson County

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2009 is to be shown)*

2011

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer #11-Special		Register of Deed Tech Fd		Series 2003-Westshore Dr		Series 2005B-Fairway Dr		Sewer #2-Indian Ridge KDHE		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1		Cash Balance Jan 1	80,701	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		80,701
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	28,906							
Total Receipts	0	Total Receipts	28906	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,906
Resources Available:	0	Resources Available:	109,607	Resources Available:	0	Resources Available:	0	Resources Available:	0	109,607
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Equipment	41,076							
Total Expenditures	0	Total Expenditures	41075.93	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	41,076
Cash Balance Dec 31	0	Cash Balance Dec 31	68,531	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	<b>68,531</b> **
										<b>68,531</b> **

\*\*Note: These two block figures should agree.

Jefferson County

**NON-BUDGETED FUNDS (D)**  
*(Only the actual budget year for 2009 is to be shown)*

2011

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		Total
Unencumbered										
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	0								
Resources Available:	0	0								
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	0								
Cash Balance Dec 31	0	0								
										0

\*\*Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Bloomfield	2,253	1.712	2,200	1.744	2,844	1,662	682,252	2.436
Buster Cemetery	5,170	1.107	5,196	1.089	5,349	4,517	4,330,529	1.043
Fairview Cemetery	2,846	1.361	2,800	1.406	4,387	2,300	1,284,582	1.790
Fowler Cemetery	2,601	0.639	2,200	0.594	7,350	1,859	3,149,935	0.590
Gragg Chapel Cemetery	1,842	0.744	1,700	0.718	2,268	884	1,448,053	0.610
Grantville Cemetery	13,247	0.915	9,915	0.921	15,737	7,664	8,571,520	0.894
Hardy Oak Cemetery	12,562	0.379	4,734	0.385	38,622	4,000	10,217,455	0.392
Hull Grove Cemetery	875	1.945	850	1.984	8,710	1,569	746,553	2.102
McLouth Cemetery	8,000	1.558	8,000	1.555	29,845	13,086	8,631,948	1.516
Meriden Cemetery	15,185	0.470	9,950	0.460	19,598	8,347	18,189,044	0.459
Nortonville Cemetery	17,155	1.078	8,700	1.074	9,388	7,352	6,867,104	1.070
Oak Ridge Cemetery	12,055	0.501	11,800	0.508	27,151	7,000	13,288,908	0.527
Ozawkie Cemetery	12,679	0.837	12,262	0.867	39,735	11,166	12,762,682	0.875
Pleasant View Cemetery	10,084	0.669	10,702	0.668	10,664	9,309	13,754,136	0.677
Plum Grove Cemetery	1,544	0.827	1,630	0.839	2,622	1,140	1,387,462	0.821
Reformed Presbyterian Cem	2,967	1.115	2,900	1.123	6,366	2,000	1,723,739	1.160
Rose Hill Cemetery	1,800	0.430	1,800	0.431	10,110	4,000	9,447,873	0.423
Spring Grove Cemetery	4,733	3.098	4,800	3.097	14,049	5,000	1,577,737	3.169
Underwood Cemetery	4,369	0.355	4,400	0.350	13,907	2,179	6,521,904	0.334
Wildhorse Cemetery	3,242	0.349	3,138	0.331	2,619	1,636	5,008,869	0.327
Winchester Cemetery	3,324	0.590	3,263	0.983	6,231	3,883	3,939,013	0.986
Thompsonville #6 Waterhsed	1,902	1.553	1,940	1.532	1,877	1,700	1,163,273	1.461
Grantville Drainage	0	2.393	0	2.389	13,346	5,288	1,291,310	4.095
Kaw-Delaware Drainage	5,735	3.413	5,700	3.329	6,618	5,700	1,869,845	3.048
Muddy Creek Drainage	2,501	2.833	2,500	2.840	2,949	2,500	929,626	2.689
Hutchinson Ditch Drg	0	2.334	0	2.273	2,291	250	127,483	1.958
Kaw Half Breed Drg	0	3.320	0	3.010	7,226	250	81,177	3.076
Stonehouse Drainage	4,715	1.477	4,715	1.608	4,882	4,500	2,959,931	1.520
Indian Ridge Sewer #2	9,823		8,729		9,728	0		
Hilldale Sewer #3	2,972		3,000		21,990	0		
Hickory Acres Sewer #5	7,392	13.688	7,500	13.428	9,377	6,910	507,217	13.623
Lakeshore Sewer #6	40,402		42,970		35,156	0		
Wind-N-Wave Sewer #8	10,599		32,400		125,746	0		
Three Hill Sewer #10	4,471		5,000		25,160	0		
Hilldale South Sewer #11	21,101		8,494		7,000	0		
Westshore Sewer #12	3,977		7,200		80,730	0		
Totals	254,122	51.690	243,088	51.536	631,628	127,651		53.674

\*Tax rates are expressed in mills

Linda M. Buttron, County Clerk  
Clerk

Page No.

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Page No.

**Garage Sales**

**YARD SALE**—Fri. & Sat. 4:00-7:00, Valley Hills Rd. 1 mi. S. Hwy. 63, Kingsley (across from old school on left), 5043-1st.

**GARAGE SALE**—Fri. & Sat. 4:00-7:00, 3144 N. 1st, 5043-1st.

**SUMMER CLEARANCE**—Sat. 10:00-12:00, 1100 W. 1st, 5043-1st.

**PRINTING & COPIES**—Available at The Vindicator office.

**RENT**

**3 BR. 2 BA. HOUSE** with 2-car garage. Needs no work. In Valley Hills. Call 785-845-9212.

**NIKE FOOTWEAR** 1 BR apt., walk-in, all amenities, no pets. \$450. 785-845-9212.

**OFFICE SPACE** on the west side available for rent. Call 785-845-9212 or 785-845-9212.

**ADVERTISEMENTS FOR RENT**—1 & 2 BR, apartment, Valley Hills, for 2 to 6 months and plus deposit & 1 year lease. Call 785-845-9212 or 785-845-9212.

**STUDIO APARTMENT** for rent in Valley Hills, 1400 sq. ft., studio, parking, laundry facilities on premises. Located across from 8800 S. Hwy. 2. Call 785-845-9212 or 785-845-9212.

**1 BR. 1 BA. SPACIOUS** house in Lakewood Hills, newly renovated. Call 785-845-9212 or 785-845-9212.

**FREE MONTH FREE**—Are you ready to move? Rent your new home for free. Call 785-845-9212 or 785-845-9212.

**Senior Citizens**

**NEW PLACE** in Perry

1 BR apartments **AVAILABLE NOW!**

Incorporate dining room & laundry facilities available.

913-845-9212

Sandy Rickey, manager

**AD RATES**

MasterCard

808 Erling

VISA

**Valley Falls** 785-845-9212

**The Computer**—1000 S. 1st, 5043-1st.

**Make your rubber sheets**—1000 S. 1st, 5043-1st.

**Go Store**

1000 S. 1st, 5043-1st

Open 8:00-5:00

Your donations while food items are greatly appreciated.

**G & M**—913-701-1111

**Sullivan R**—785-941-7854

**Heinen Service**—785-845-9212

**Go Store**

1000 S. 1st, 5043-1st

Open 8:00-5:00

Your donations while food items are greatly appreciated.

**G & M**—913-701-1111

**Sullivan R**—785-941-7854

**Heinen Service**—785-845-9212

**GO**—785-845-9212

**KANSAS**—785-845-9212

**CLINIC**—785-845-9212

**CLINIC**—785-845-9212

**TRAILER**—785-845-9212

**TRUCKS**—785-845-9212

...the proper way to install could solve that.

It's not easy.

First, there are numerous brands of doors and they don't all fit in the same. Second, valves are all different.

In one case, the office asked for the door to be installed in the corner of the room if that is to be a door.

**CARD OF THANKS**

We would like to thank all of you who sent me cards and letters of sympathy for the loss of my father, Mr. [Name], who passed away on Friday, July 10th. You made it so much easier to get through this week. I am not alone. Your prayers and love were appreciated more than I can say. Hope and joy are in my heart for all those who are still here.

Thank you again for all the love and support.

Debbie and Fred Wood

...are not properly installed.

"There is standing water with some leaks that we look at," he said.

The problem ranges from the furnace not being in the right place to the roof being sagging forward.

The most typical problem of adults are leaking children up to their lips around town.

The water should be, "You can't have it all, are you?"

**CARD OF THANKS**

For all your thoughts, love, prayers, cards and phone calls—I'll land a jump track if all the things I can't do enough to say, I am not alone. Your prayers and love were appreciated more than I can say. Hope and joy are in my heart for all those who are still here.

Thank you again for all the love and support.

Debbie and Fred Wood

...of the 20 in town when the most interesting are and the greatest opportunity to see an event."

Paulsen says the news and the other 100,000 people in the region each year. However, there are 8.5 million people in the region, so that's not too bad.

County news and a 4-H Fair photo gallery at: [jeffcountynews.com](http://jeffcountynews.com)

**PUBLIC NOTICE**

Printed in The Valley Falls Vindicator August 2, 2011

**NOTICE OF BIDDING**

The following is a list of the items to be bid for the construction of the new [Project Name] in Valley Falls, Missouri. The bids will be received at the office of the [Authority] until [Date and Time].

Item	Quantity	Unit	Estimated Price	Minimum Bid	Maximum Bid
Excavation	10,000	cu yd	\$100,000	\$80,000	\$120,000
Concrete	5,000	cu yd	\$50,000	\$40,000	\$60,000
Reinforcing Steel	100,000	lbs	\$10,000	\$8,000	\$12,000
Formwork	10,000	sq ft	\$10,000	\$8,000	\$12,000
Foundation	10,000	sq ft	\$10,000	\$8,000	\$12,000
Roofing	10,000	sq ft	\$10,000	\$8,000	\$12,000
Interior Finishes	10,000	sq ft	\$10,000	\$8,000	\$12,000
Exterior Finishes	10,000	sq ft	\$10,000	\$8,000	\$12,000
MECHANICAL					
Plumbing	10,000	sq ft	\$10,000	\$8,000	\$12,000
Electrical	10,000	sq ft	\$10,000	\$8,000	\$12,000
HVAC	10,000	sq ft	\$10,000	\$8,000	\$12,000

**Financial Statement**

Category	Actual	Estimated	Variance
Operating Expenses	1,200,000	1,150,000	50,000
Capital Expenses	800,000	850,000	(50,000)
Debt Service	300,000	300,000	0
Reserve Funds	100,000	100,000	0
Other	50,000	50,000	0
<b>Total</b>	<b>2,350,000</b>	<b>2,350,000</b>	<b>0</b>

**CERTIFICATE (2)**

<b>Table of Contents:</b>		Page No.	2011 Adopted Budget			
			Expenditures	2010 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>					
Bloomfield	17-1330		3,344	1,662		
Buster Cemetery	17-1330		5,349	4,517		
Fairview Cemetery	17-1330		4,387	2,300		
Fowler Cemetery	17-1330		7,350	1,859		
Gragg Chapel Cemetery	17-1330		2,268	884		
Grantville Cemetery	17-1330		15,737	7,664		
Hardy Oak Cemetery	17-1330		38,622	4,000		
Hull Grove Cemetery	17-1330		8,710	1,569		
McLouth Cemetery	17-1330		29,845	13,086		
Meriden Cemetery	17-1330		19,598	8,347		
Nortonville Cemetery	17-1330		9,388	7,352		
Oak Ridge Cemetery	17-1330		27,151	7,000		
Ozawkie Cemetery	17-1330		39,735	11,166		
Pleasant View Cemetery	17-1330		10,664	9,309		
Plum Grove Cemetery	17-1330		2,622	1,140		
Reformed Presbyterian Cem	17-1330		6,366	2,000		
Rose Hill Cemetery	17-1330		10,110	4,000		
Spring Grove Cemetery	17-1330		14,049	5,000		
Underwood Cemetery	17-1330		13,907	2,179		
Wildhorse Cemetery	17-1330		2,619	1,636		
Winchester Cemetery	17-1330		6,231	3,883		
Thompsonville #6 Waterhsed	24-1219		1,877	1,700		
Grantville Drainage	19-27a09		13,346	5,288		
Kaw-Delaware Drainage	19-27a09		6,618	5,700		
Muddy Creek Drainage	19-27a09		2,949	2,500		
Hutchinson Ditch Drg	19-27a09		2,291	250		
Kaw Half Breed Drg	19-27a09		7,226	250		
Stonehouse Drairage	19-27a09		4,882	4,500		
			9,728	0		



**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Bloomfield

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,906	2,091	1,417
Ad Valorem Tax	1,070	1,162	XXXXXXXXXXXX
Delinquent Tax	60	35	35
Motor Vehicle Tax	219	255	211
Recreational Vehicle Tax	4	4	5
16/20M Vehicle Tax	16	17	14
LAVTR			
Slider			
In Lieu of Taxes			
	69	53	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,438</b>	<b>1,526</b>	<b>265</b>
<b>Resources Available:</b>	<b>4,344</b>	<b>3,617</b>	<b>1,682</b>
Expenditures:			
Mowing	1,200	1,200	2,344
Rock	900	900	900
Bonding	100	100	100
	53		
<b>Total Expenditures</b>	<b>2,253</b>	<b>2,200</b>	<b>3,344</b>
Unencumbered Cash Balance, Dec 31	2,091	1,417	XXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		3,344
	Tax Required		1,662
	Delinquency Computation % Rate		0
	Amount of 2010 Ad Valorem Tax		1,662

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,162	211	5	14
Total	1,162	211	5	14

County Treas MVT Estimate	<u>211</u>		
County Treas RTV Estimate		<u>5</u>	
County Treas 16/20M Estimate			<u>14</u>
MVT Factor	<u>0.18129</u>		
RVT Factor		<u>0.00391</u>	
16/20M Factor			<u>0.01219</u>

2011

Jefferson  
Bloomfield

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>1,162</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,162</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	0
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	33,443
5b. Personal Property 2009	- _____	<u>25,242</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,201
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>4,594</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>12,795</u>
8. Total Estimated Valuation July 1,2010	<u>682,252</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>669,457</u>
10. Factor for Increase (7 divided by 9)		<u>0.01911</u>
11. Amount of Increase (10 times 3)	+ \$	<u>22</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>1,184</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,184</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Buster Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	144	119	120
Ad Valorem Tax	4,481	4,517	XXXXXXXXXXXXXX
Delinquent Tax	37	0	0
Motor Vehicle Tax	599	651	672
Recreational Vehicle Tax	10	11	11
16/20M Vehicle Tax	17	18	29
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>5,145</b>	<b>5,197</b>	<b>712</b>
<b>Resources Available:</b>	<b>5,288</b>	<b>5,316</b>	<b>832</b>
Expenditures:			
Mowing & Other Expense	5,170	5,196	5,349
<b>Total Expenditures</b>	<b>5,170</b>	<b>5,196</b>	<b>5,349</b>
Unencumbered Cash Balance, Dec 31	119	120	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,349
		Tax Required	4,517
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	4,517

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,517	672	11	29
<b>Total</b>	<b>4,517</b>	<b>672</b>	<b>11</b>	<b>29</b>

County Treas MVT Estimate	<u>672</u>		
County Treas RTV Estimate		<u>11</u>	
County Treas 16/20M Estimate			<u>29</u>
MVT Factor	<u>0.14882</u>		
RVT Factor		<u>0.00254</u>	
16/20M Factor			<u>0.00648</u>

2011

Jefferson  
Buster Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>4,517</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>4,517</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>47,580</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>113,097</u>
5b.	Personal Property 2009	- <u>135,031</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	<u>109,519</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>157,099</u>
8.	Total Estimated Valuation July 1,2010	<u>4,330,529</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,173,430</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03764</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>170</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>4,687</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>4,687</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Fairview Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,219	2,566	1,820
Ad Valorem Tax	1,728	1,800	XXXXXXXXXXXXXX
Delinquent Tax	44	0	
Motor Vehicle Tax	241	230	243
Recreational Vehicle Tax	5	1	5
16/20M Vehicle Tax	23	23	19
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	150		
Interest on Idle Funds	4		
<b>Total Receipts</b>	<b>2,194</b>	<b>2,054</b>	<b>267</b>
<b>Resources Available:</b>	<b>5,413</b>	<b>4,620</b>	<b>2,087</b>
Expenditures:			
Treasurer's Bond	100	100	100
Mowing	2,700	2,700	3,787
Rock			500
Co Treas Bal Dec 31	46		
<b>Total Expenditures</b>	<b>2,846</b>	<b>2,800</b>	<b>4,387</b>
Unencumbered Cash Balance, Dec 31	2,566	1,820	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,387
		Tax Required	2,300
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	2,300

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,800	243	5	19
<b>Total</b>	<b>1,800</b>	<b>243</b>	<b>5</b>	<b>19</b>

County Treas MVT Estimate	<u>243</u>		
County Treas RTV Estimate		<u>5</u>	
County Treas 16/20M Estimate			<u>19</u>
MVT Factor	<u>0.13520</u>		
RVT Factor		<u>0.00271</u>	
16/20M Factor			<u>0.01046</u>

2011

Jefferson  
Fairview Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>1,800</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,800</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	2,184
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	32,341
5b. Personal Property 2009	- _____	31,654
5c. Increase in Personal Property (5a minus 5b)	+ _____	687
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	2,990
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	5,861
8. Total Estimated Valuation July 1,2010	_____	1,284,582
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,278,721
10. Factor for Increase (7 divided by 9)	_____	0.00458
11. Amount of Increase (10 times 3)	+ \$ _____	8
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>1,808</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>1,808</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Fowler Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	5,486	5,189	5,290
Ad Valorem Tax	1,330	1,858	XXXXXXXXXXXXXX
Delinquent Tax	39	10	10
Motor Vehicle Tax	200	343	188
Recreational Vehicle Tax	2	5	1
16/20M Vehicle Tax	3	9	3
LAVTR			
Slider			
In Lieu of Taxes			
Taxes from Leavenworth Co	649		
Co Treas Bal Jan 1	81	76	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,305</b>	<b>2,301</b>	<b>202</b>
<b>Resources Available:</b>	<b>7,790</b>	<b>7,490</b>	<b>5,492</b>
Expenditures:			
Mowing	1,125	2,200	7,350
Bond for 3 yrs	327		
Labor for marking grave, finishing grade on new cemetery, disk & seed	1,073		
Co Treas Bal Dec 31	76		
<b>Total Expenditures</b>	<b>2,601</b>	<b>2,200</b>	<b>7,350</b>
Unencumbered Cash Balance, Dec 31	5,189	5,290	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,350
		Tax Required	1,859
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	1,859

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,858	188	1	3
<b>Total</b>	<b>1,858</b>	<b>188</b>	<b>1</b>	<b>3</b>

County Treas MVT Estimate	<u>188</u>		
County Treas RTV Estimate		<u>1</u>	
County Treas 16/20M Estimate			<u>3</u>
MVT Factor	<u>0.10110</u>		
RVT Factor		<u>0.00077</u>	
16/20M Factor			<u>0.00175</u>

2011

Jefferson  
Fowler Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>1,858</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,858</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	38,510
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	110,888
5b. Personal Property 2009	- _____	125,860
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	12,899
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	51,409
8. Total Estimated Valuation July 1,2010	_____	3,148,935
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,097,526
10. Factor for Increase (7 divided by 9)	_____	0.01660
11. Amount of Increase (10 times 3)	+ \$ _____	31
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>1,889</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>1,889</u>

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Gragg Chapel Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,052	1,539	1,182
Ad Valorem Tax	1,036	1,086	XXXXXXXXXXXX
Delinquent Tax	34	0	0
Motor Vehicle Tax	197	195	179
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	16	19	21
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1	42	42	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,328</b>	<b>1,344</b>	<b>202</b>
<b>Resources Available:</b>	<b>3,380</b>	<b>2,882</b>	<b>1,384</b>
Expenditures:			
Mowing	1,600	1,700	2,268
Security Bond	200		
Co Treas Bal Dec 31	42		
<b>Total Expenditures</b>	<b>1,842</b>	<b>1,700</b>	<b>2,268</b>
Unencumbered Cash Balance, Dec 31	1,539	1,182	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,268
		Tax Required	884
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	884

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,086	179	2	21
<b>Total</b>	<b>1,086</b>	<b>179</b>	<b>2</b>	<b>21</b>

County Treas MVT Estimate	<u>179</u>		
County Treas RTV Estimate		<u>2</u>	
County Treas 16/20M Estimate			<u>21</u>
MVT Factor	<u>0.16486</u>		
RVT Factor		<u>0.00181</u>	
16/20M Factor			<u>0.01941</u>

2011

Jefferson  
Gragg Chapel Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>1,086</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,086</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>19,631</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>42,193</u>	
5b. Personal Property 2009	- <u>49,615</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>24,178</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>43,809</u>
8. Total Estimated Valuation July 1,2010	<u>1,448,053</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,404,244</u>
10. Factor for Increase (7 divided by 9)		<u>0.03120</u>
11. Amount of Increase (10 times 3)	+ \$	<u>34</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>1,120</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,120</u>

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Grantville Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	7,526	7,707	6,901
Ad Valorem Tax	7,467	7,664	XXXXXXXXXXXXXX
Delinquent Tax	134	0	0
Motor Vehicle Tax	1,092	1,146	1,094
Recreational Vehicle Tax	30	33	31
16/20M Vehicle Tax	46	44	47
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	1,400		
Openings & Closings	3,000		
Co Treas Bal Jan 1	258	222	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>13,428</b>	<b>9,109</b>	<b>1,172</b>
<b>Resources Available:</b>	<b>20,954</b>	<b>16,816</b>	<b>8,073</b>
Expenditures:			
Operations	513		513
Mowing	9,248	8,000	8,000
Opening & Closings	2,850	1,500	1,500
Insurance	415	415	415
Cemetery Improvements			5,309
Co Treas Bal Dec 31	222		
<b>Total Expenditures</b>	<b>13,247</b>	<b>9,915</b>	<b>15,737</b>
Unencumbered Cash Balance, Dec 31	7,707	6,901	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,737
Tax Required			7,664
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			7,664

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,664	1094	31	47
Total	7,664	1,094	31	47

County Treas MVT Estimate	<u>1,094</u>		
County Treas RTV Estimate		<u>31</u>	
County Treas 16/20M Estimate			<u>47</u>
MVT Factor	<u>0.14270</u>		
RVT Factor		<u>0.00404</u>	
16/20M Factor			<u>0.00608</u>

Jefferson  
Grantville Cemetery

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>7,664</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>7,664</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>5,630</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>486,759</u>
5b.	Personal Property 2009	- <u>394,698</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>92,061</u> (Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	<u>17,120</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>114,811</u>
8.	Total Estimated Valuation July 1,2010	<u>8,571,520</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,456,709</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01358</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>104</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>7,768</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>7,768</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Hardy Oak Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	41,935	34,124	34,061
Ad Valorem Tax	3,947	4,000	xxxxxxxxxxxxx
Delinquent Tax	118	0	0
Motor Vehicle Tax	535	535	529
Recreational Vehicle Tax	14	13	14
16/20M Vehicle Tax	17	20	18
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1	116	102	
Interest on Idle Funds	4		
<b>Total Receipts</b>	<b>4,751</b>	<b>4,670</b>	<b>561</b>
<b>Resources Available:</b>	<b>46,687</b>	<b>38,795</b>	<b>34,622</b>
Expenditures:			
Bond	234	234	234
Mowing	2,945	3,000	3,000
Fence Work	1,500	1,500	1,500
Fence Work	4,696		
Survey-Chester & Hardy Oak	3,085		
Cemetery Improvements			33,888
Co Treas Bal Dec 31	102		
<b>Total Expenditures</b>	<b>12,562</b>	<b>4,734</b>	<b>38,622</b>
Unencumbered Cash Balance, Dec 31	34,124	34,061	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,622
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	4,000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	529	14	18
<b>Total</b>	<b>4,000</b>	<b>529</b>	<b>14</b>	<b>18</b>

County Treas MVT Estimate	<u>529</u>		
County Treas RTV Estimate		<u>14</u>	
County Treas 16/20M Estimate			<u>18</u>
MVT Factor	<u>0.13220</u>		
RVT Factor		<u>0.00353</u>	
16/20M Factor			<u>0.00443</u>

2011

Jefferson  
Hardy Oak Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>4,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,000</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	5,633
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	397,705
5b. Personal Property 2009	- _____	541,509
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	5,633
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	11,266
8. Total Estimated Valuation July 1,2010	_____	10,217,455
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	10,206,189
10. Factor for Increase (7 divided by 9)	_____	0.00110
11. Amount of Increase (10 times 3)	+ \$ _____	4
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>4,004</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>4,004</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Hull Grove Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	5,098	6,007	6,921
Ad Valorem Tax	1,564	1,569	XXXXXXXXXXXXXX
Delinquent Tax	58	0	0
Motor Vehicle Tax	119	150	183
Recreational Vehicle Tax	2	1	4
16/20M Vehicle Tax	16	19	33
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal jan 1	11	25	
Interest on Idle Funds	13		
<b>Total Receipts</b>	<b>1,783</b>	<b>1,764</b>	<b>220</b>
<b>Resources Available:</b>	<b>6,882</b>	<b>7,771</b>	<b>7,141</b>
Expenditures:			
Mowing	750	750	750
Bond	100	100	100
Cemetery Improvements			7,860
Co Treas Bal Dec 31	25		
<b>Total Expenditures</b>	<b>875</b>	<b>850</b>	<b>8,710</b>
Unencumbered Cash Balance, Dec 31	6,007	6,921	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,710
		Tax Required	1,569
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	1,569

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,569	183	4	33
<b>Total</b>	<b>1,569</b>	<b>183</b>	<b>4</b>	<b>33</b>

County Treas MVT Estimate	<u>183</u>		
County Treas RTV Estimate		<u>4</u>	
County Treas 16/20M Estimate			<u>33</u>
MVT Factor	<u>0.11676</u>		
RVT Factor		<u>0.00232</u>	
16/20M Factor			<u>0.02086</u>

2011

Jefferson  
Hull Grove Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>1,569</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,569</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>19,054</u>
5b. Personal Property 2009	- _____	<u>20,518</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>563</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>563</u>
8. Total Estimated Valuation July 1,2010	<u>746,553</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>745,990</u>
10. Factor for Increase (7 divided by 9)		<u>0.00075</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>1,570</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,570</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name McLouth Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	471	7,837	14,899
Ad Valorem Tax	12,601	13,086	XXXXXXXXXXXXXX
Delinquent Tax	921	0	0
Motor Vehicle Tax	1,737	1,860	1,746
Recreational Vehicle Tax	19	22	19
16/20M Vehicle Tax	88	94	95
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>15,366</b>	<b>15,062</b>	<b>1,860</b>
<b>Resources Available:</b>	<b>15,837</b>	<b>22,899</b>	<b>16,759</b>
Expenditures:			
Mowing	8,000	8,000	8,000
Cemetery Improvements			21,845
<b>Total Expenditures</b>	<b>8,000</b>	<b>8,000</b>	<b>29,845</b>
Unencumbered Cash Balance, Dec 31	7,837	14,899	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,845
		Tax Required	13,086
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	13,086

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,086	1746	19	95
<b>Total</b>	<b>13,086</b>	<b>1,746</b>	<b>19</b>	<b>95</b>

County Treas MVT Estimate	<u>1,746</u>		
County Treas RTV Estimate		<u>19</u>	
County Treas 16/20M Estimate			<u>95</u>
MVT Factor	<u>0.13341</u>		
RVT Factor		<u>0.00147</u>	
16/20M Factor			<u>0.00723</u>

2011

Jefferson  
McLouth Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>13,086</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>13,086</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	54,005
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	210,211
5b. Personal Property 2009	- _____	225,009
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	17,092
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	71,097
8. Total Estimated Valuation July 1,2010	_____	8,631,948
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	8,560,851
10. Factor for Increase (7 divided by 9)	_____	0.00830
11. Amount of Increase (10 times 3)	+ \$ _____	109
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>13,195</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>13,195</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Meriden Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	13,970	9,852	9,911
Ad Valorem Tax	8,235	8,347	XXXXXXXXXXXXXX
Delinquent Tax	383	0	0
Motor Vehicle Tax	1,302	1,301	1,268
Recreational Vehicle Tax	39	40	39
16/20M Vehicle Tax	38	43	33
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	300		
Opening & Closings	300		
Contribution	185		
Co Treas Bal Jan 1	284	278	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>11,067</b>	<b>10,009</b>	<b>1,340</b>
<b>Resources Available:</b>	<b>25,037</b>	<b>19,861</b>	<b>11,251</b>
Expenditures:			
Operations	7,157	2,200	2,200
Mowing	7,750	7,750	7,750
Cemetery Improvements			9,648
Co Treas Bal Dec 31	278		
<b>Total Expenditures</b>	<b>15,185</b>	<b>9,950</b>	<b>19,598</b>
Unencumbered Cash Balance, Dec 31	9,852	9,911	XXXXXXXXXXXXXX
Non-Appropriated Balance			
			19,598
Total Expenditures and Non-Appropriated Balance			
			8,347
Tax Required			
Delinquency Computation % Rate			
			0
Amount of 2010 Ad Valorem Tax			
			8,347

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,347	1268	39	33
Total	8,347	1,268	39	33

County Treas MVT Estimate	<u>1,268</u>		
County Treas RTV Estimate		<u>39</u>	
County Treas 16/20M Estimate			<u>33</u>
MVT Factor	<u>0.15186</u>		
RVT Factor		<u>0.00470</u>	
16/20M Factor			<u>0.00399</u>

2011

Jefferson  
Meriden Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>8,347</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>8,347</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>105,630</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>806,448</u>	
5b. Personal Property 2009	- <u>838,815</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>190,742</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>296,372</u>
8. Total Estimated Valuation July 1,2010	<u>18,189,044</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>17,892,672</u>
10. Factor for Increase (7 divided by 9)		<u>0.01656</u>
11. Amount of Increase (10 times 3)	+ \$	<u>138</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>8,485</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>8,485</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Nortonville Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,085	887	819
Ad Valorem Tax	5,273	7,352	XXXXXXXXXXXXXX
Delinquent Tax	120	0	0
Motor Vehicle Tax	793	813	1,069
Recreational Vehicle Tax	10	6	17
16/20M Vehicle Tax	51	56	132
LAVTR			
Slider			
In Lieu of Taxes / Atchison County Taxes	2,401		
Sale of Lots	450		
Openings & Closings	2,900		
Warren Trust	3,500		
Co Treas Bal Jan 1	445	405	
Interest on Idle Funds	13		
<b>Total Receipts</b>	<b>15,957</b>	<b>8,632</b>	<b>1,217</b>
<b>Resources Available:</b>	<b>18,042</b>	<b>9,519</b>	<b>2,036</b>
Expenditures:			
Operations	6,208	1,700	1,700
Mowing	6,649	7,000	7,000
Openings & Closings	2,450		
Layouts & Cremains	900		
Mower Gas	543		
Cemetery Improvements			688
Co Treas Bal Dec 31	405		
<b>Total Expenditures</b>	<b>17,155</b>	<b>8,700</b>	<b>9,388</b>
Unencumbered Cash Balance, Dec 31	887	819	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,388
		Tax Required	7,352
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	7,352

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

2011

Jefferson  
Nortonville Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>7,352</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>7,352</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>31,167</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>160,163</u>
5b.	Personal Property 2009	- <u>189,067</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	<u>14,430</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>45,597</u>
8.	Total Estimated Valuation July 1,2010	<u>6,867,104</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,821,507</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00668</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>49</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>7,401</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>7,401</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Oak Ridge Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	26,658	23,095	19,336
Ad Valorem Tax	6,742	7,000	XXXXXXXXXXXXXX
Delinquent Tax	328	0	0
Motor Vehicle Tax	777	816	790
Recreational Vehicle Tax	17	18	17
16/20M Vehicle Tax	10	10	8
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	200		
Co Tres Bal Jan 1	207	198	
Interest on Idle Funds	210		
<b>Total Receipts</b>	<b>8,491</b>	<b>8,042</b>	<b>815</b>
<b>Resources Available:</b>	<b>35,149</b>	<b>31,136</b>	<b>20,151</b>
Expenditures:			
Mowing & Tree Removal	7,800	7,800	7,800
Operations	4,057	4,000	4,000
Cemetery Improvements			15,351
Co Treas Bal Dec 31	198		
<b>Total Expenditures</b>	<b>12,055</b>	<b>11,800</b>	<b>27,151</b>
Unencumbered Cash Balance, Dec 31	23,095	19,336	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,151
		Tax Required	7,000
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	7,000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	790	17	8
<b>Total</b>	<b>7,000</b>	<b>790</b>	<b>17</b>	<b>8</b>

County Treas MVT Estimate	<u>790</u>		
County Treas RTV Estimate		<u>17</u>	
County Treas 16/20M Estimate			<u>8</u>
MVT Factor	<u>0.11290</u>		
RVT Factor		<u>0.00243</u>	
16/20M Factor			<u>0.00110</u>

2011

Jefferson  
Oak Ridge Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>7,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>7,000</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	5,410
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	1,948,298
5b. Personal Property 2009	- _____	2,523,621
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	18,116
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	23,526
8. Total Estimated Valuation July 1,2010	_____	13,288,908
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	13,265,382
10. Factor for Increase (7 divided by 9)	_____	0.00177
11. Amount of Increase (10 times 3)	+ \$ _____	12
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>7,012</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>7,012</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Ozawkie Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	24,584	25,346	26,598
Ad Valorem Tax	10,549	11,166	XXXXXXXXXXXXXX
Delinquent Tax	411	0	0
Motor Vehicle Tax	1,873	1,890	1,928
Recreational Vehicle Tax	28	24	29
16/20M Vehicle Tax	17	17	14
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1	449	417	
Interest on Idle Funds	113		
<b>Total Receipts</b>	<b>13,441</b>	<b>13,514</b>	<b>1,971</b>
<b>Resources Available:</b>	<b>38,025</b>	<b>38,860</b>	<b>28,569</b>
Expenditures:			
Operations	1,162	1,162	1,162
Mowing	11,100	11,100	11,100
Cemetery Improvements			27,473
Co. Treas Bal Dec 31	417		
<b>Total Expenditures</b>	<b>12,679</b>	<b>12,262</b>	<b>39,735</b>
Unencumbered Cash Balance, Dec 31	25,346	26,598	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	39,735
		Tax Required	11,166
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	11,166

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,166	1,928	29	14
<b>Total</b>	<b>11,166</b>	<b>1,928</b>	<b>29</b>	<b>14</b>

County Treas MVT Estimate	<u>1,928</u>		
County Treas RTV Estimate		<u>29</u>	
County Treas 16/20M Estimate			<u>14</u>
MVT Factor	<u>0.17271</u>		
RVT Factor		<u>0.00258</u>	
16/20M Factor			<u>0.00123</u>

2011

Jefferson  
Ozawkie Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>11,166</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>11,166</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>73,400</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>994,556</u>	
5b. Personal Property 2009	- <u>1,139,713</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>42,893</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>116,293</u>
8. Total Estimated Valuation July 1,2010	<u>12,762,682</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>12,646,389</u>
10. Factor for Increase (7 divided by 9)		<u>0.00920</u>
11. Amount of Increase (10 times 3)	+ \$	<u>103</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>11,269</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>11,269</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Pleasant View Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	215	211	(0)
Ad Valorem Tax	8,766	9,123	XXXXXXXXXXXXXX
Delinquent Tax	209	0	0
Motor Vehicle Tax	1,020	1,278	1,249
Recreational Vehicle Tax	14	16	16
16/20M Vehicle Tax	71	74	90
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>10,080</b>	<b>10,491</b>	<b>1,355</b>
<b>Resources Available:</b>	<b>10,295</b>	<b>10,702</b>	<b>1,355</b>
Expenditures:			
	10,084	10,702	10,664
<b>Total Expenditures</b>	<b>10,084</b>	<b>10,702</b>	<b>10,664</b>
Unencumbered Cash Balance, Dec 31	211	(0)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,664
		Tax Required	9,309
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	9,309

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,123	1249	16	90
<b>Total</b>	<b>9,123</b>	<b>1,249</b>	<b>16</b>	<b>90</b>

County Treas MVT Estimate	<u>1,249</u>		
County Treas RTV Estimate		<u>16</u>	
County Treas 16/20M Estimate			<u>90</u>
MVT Factor	<u>0.13690</u>		
RVT Factor		<u>0.00171</u>	
16/20M Factor			<u>0.00987</u>

Jefferson  
Pleasant View Cemetery

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>9,123</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>9,123</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>151,218</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>913,240</u>	
5b. Personal Property 2009	- <u>1,028,275</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>123,512</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>274,730</u>
8. Total Estimated Valuation July 1,2010	<u>13,754,136</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>13,479,406</u>
10. Factor for Increase (7 divided by 9)		<u>0.02038</u>
11. Amount of Increase (10 times 3)	+ \$	<u>186</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>9,309</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>9,309</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Plum Grove Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,777	1,595	1,307
Ad Valorem Tax	1,109	1,140	XXXXXXXXXXXXXX
Delinquent Tax	70	0	0
Motor Vehicle Tax	160	157	152
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	17	17	20
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		24	
Interest on Idle Funds	3		
<b>Total Receipts</b>	<b>1,361</b>	<b>1,342</b>	<b>175</b>
<b>Resources Available:</b>	<b>3,138</b>	<b>2,937</b>	<b>1,482</b>
Expenditures:			
Operations	129	130	130
Mowing	1,390	1,500	1,500
Cemetery Improvements			992
Co Treas Bal Dec 31	24		
<b>Total Expenditures</b>	<b>1,544</b>	<b>1,630</b>	<b>2,622</b>
Unencumbered Cash Balance, Dec 31	1,595	1,307	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,622
		Tax Required	1,140
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	1,140

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,140	152	3	20
<b>Total</b>	<b>1,140</b>	<b>152</b>	<b>3</b>	<b>20</b>

County Treas MVT Estimate	<u>152</u>		
County Treas RTV Estimate		<u>3</u>	
County Treas 16/20M Estimate			<u>20</u>
MVT Factor	<u>0.13354</u>		
RVT Factor		<u>0.00229</u>	
16/20M Factor			<u>0.01725</u>

Jefferson  
Plum Grove Cemetery

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>1,140</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>1,140</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>49,191</u>
5b.	Personal Property 2009	- <u>48,572</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>619</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	<u>4,795</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>5,414</u>
8.	Total Estimated Valuation July 1,2010	<u>1,387,462</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,382,048</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00392</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>4</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>1,144</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>1,144</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Reformed Presbyterian Cem

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	4,403	4,624	4,065
Ad Valorem Tax	2,043	2,000	xxxxxxxxxxxxx
Delinquent Tax	18	0	0
Motor Vehicle Tax	197	278	264
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	23	24	36
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	350		
Openings & Closings	350		
Private Donation	200		
Co Treas Bal Jan 1		37	
Interest on Idle Funds	6		
<b>Total Receipts</b>	<b>3,188</b>	<b>2,341</b>	<b>301</b>
<b>Resources Available:</b>	<b>7,591</b>	<b>6,965</b>	<b>4,366</b>
Expenditures:			
Operations			
Mowing	2,830	2,800	3,000
Bond	100	100	100
Cemetery Improvements			3,266
Co Treas Bal Dec 31	37		
<b>Total Expenditures</b>	<b>2,967</b>	<b>2,900</b>	<b>6,366</b>
Unencumbered Cash Balance, Dec 31	4,624	4,065	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,366
		Tax Required	2,000
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	2,000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	264	1	36
<b>Total</b>	<b>2,000</b>	<b>264</b>	<b>1</b>	<b>36</b>

County Treas MVT Estimate	<u>264</u>		
County Treas RTV Estimate		<u>1</u>	
County Treas 16/20M Estimate			<u>36</u>
MVT Factor	<u>0.13189</u>		
RVT Factor		<u>0.00075</u>	
16/20M Factor			<u>0.01779</u>

2011

Jefferson  
Reformed Presbyterian Cem

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,000</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	4,946
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	46,523
5b. Personal Property 2009	- _____	53,143
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	253
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	5,199
8. Total Estimated Valuation July 1,2010	_____	1,723,739
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,718,540
10. Factor for Increase (7 divided by 9)	_____	0.00303
11. Amount of Increase (10 times 3)	+ \$ _____	6
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>2,006</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>2,006</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Rose Hill Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	125	2,817	5,558
Ad Valorem Tax	3,807	4,000	XXXXXXXXXXXXXX
Delinquent Tax	128	0	0
Motor Vehicle Tax	534	520	528
Recreational Vehicle Tax	12	10	12
16/20M Vehicle Tax	11	11	12
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>4,491</b>	<b>4,541</b>	<b>552</b>
<b>Resources Available:</b>	<b>4,617</b>	<b>7,358</b>	<b>6,110</b>
Expenditures:			
Mowing	1,800	1,800	1,800
Cemetery Improvements			8,310
<b>Total Expenditures</b>	<b>1,800</b>	<b>1,800</b>	<b>10,110</b>
Unencumbered Cash Balance, Dec 31	2,817	5,558	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,110
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	4,000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	528	12	12
<b>Total</b>	<b>4,000</b>	<b>528</b>	<b>12</b>	<b>12</b>

County Treas MVT Estimate	<u>528</u>		
County Treas RTV Estimate		<u>12</u>	
County Treas 16/20M Estimate			<u>12</u>
MVT Factor	<u>0.13193</u>		
RVT Factor		<u>0.00303</u>	
16/20M Factor			<u>0.00301</u>

Jefferson  
Rose Hill Cemetery

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>4,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,000</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	121,378
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	1,499,268
5b. Personal Property 2009	- _____	1,759,773
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	121,624
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	243,002
8. Total Estimated Valuation July 1,2010	_____	9,447,873
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	9,204,871
10. Factor for Increase (7 divided by 9)	_____	0.02640
11. Amount of Increase (10 times 3)	+ \$ _____	106
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>4,106</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>4,106</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Spring Grove Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	5,949	7,220	8,292
Ad Valorem Tax	4,922	5,000	XXXXXXXXXXXXXX
Delinquent Tax	187	0	0
Motor Vehicle Tax	701	691	684
Recreational Vehicle Tax	16	7	15
16/20M Vehicle Tax	50	52	58
LAVTR			
Slider			
In Lieu of Taxes			
Donations			
Co Treas Bal Jan 1	129	122	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>6,004</b>	<b>5,872</b>	<b>757</b>
<b>Resources Available:</b>	<b>11,953</b>	<b>13,092</b>	<b>9,049</b>
Expenditures:			
Operations	811	1,000	1,000
Mowing	3,800	3,800	3,800
Bond			9,249
Cemetery Improvements			
Co Treas Bal Dec 31	122		
<b>Total Expenditures</b>	<b>4,733</b>	<b>4,800</b>	<b>14,049</b>
Unencumbered Cash Balance, Dec 31	7,220	8,292	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,049
		Tax Required	5,000
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	5,000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,000	684	15	58
<b>Total</b>	<b>5,000</b>	<b>684</b>	<b>15</b>	<b>58</b>

County Treas MVT Estimate	<u>684</u>		
County Treas RTV Estimate		<u>15</u>	
County Treas 16/20M Estimate			<u>58</u>
MVT Factor	<u>0.13671</u>		
RVT Factor		<u>0.00302</u>	
16/20M Factor			<u>0.01160</u>

2011

Jefferson  
Spring Grove Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>5,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,000</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>11,558</u>
5b. Personal Property 2009	- _____	<u>16,481</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>6,413</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>6,413</u>
8. Total Estimated Valuation July 1,2010	<u>1,577,737</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,571,324</u>
10. Factor for Increase (7 divided by 9)		<u>0.00408</u>
11. Amount of Increase (10 times 3)	+ \$	<u>20</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>5,020</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>5,020</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Underwood Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	15,088	13,409	11,475
Ad Valorem Tax	2,273	2,179	XXXXXXXXXXXX
Delinquent Tax	28	0	0
Motor Vehicle Tax	213	230	229
Recreational Vehicle Tax	6	7	7
16/20M Vehicle Tax	16	14	17
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	108		
Co Treas Bal Jan 1	46	36	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,690</b>	<b>2,466</b>	<b>253</b>
<b>Resources Available:</b>	<b>17,778</b>	<b>15,875</b>	<b>11,728</b>
Expenditures:			
Mowing	4,225	4,300	4,300
Bond	100	100	100
Misc	8		
Cemetery Improvements			9,507
Co Treas Bal Dec 31	36		
<b>Total Expenditures</b>	<b>4,369</b>	<b>4,400</b>	<b>13,907</b>
Unencumbered Cash Balance, Dec 31	13,409	11,475	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,907
		Tax Required	2,179
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	2,179

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,179	229	7	17
<b>Total</b>	<b>2,179</b>	<b>229</b>	<b>7</b>	<b>17</b>

County Treas MVT Estimate	<u>229</u>		
County Treas RTV Estimate		<u>7</u>	
County Treas 16/20M Estimate			<u>17</u>
MVT Factor	<u>0.10493</u>		
RVT Factor		<u>0.00300</u>	
16/20M Factor			<u>0.00794</u>

Jefferson  
Underwood Cemetery

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>2,179</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,179</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	31,212
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	1,480,709
5b. Personal Property 2009	- _____	1,463,626
5c. Increase in Personal Property (5a minus 5b)	+ _____	17,083
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	48,437
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	96,732
8. Total Estimated Valuation July 1,2010	_____	6,521,904
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	6,425,172
10. Factor for Increase (7 divided by 9)	_____	0.01506
11. Amount of Increase (10 times 3)	+ \$ _____	33
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>2,212</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>2,212</u>

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Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Wildhorse Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,616	860	211
Ad Valorem Tax	731	1,609	XXXXXXXXXXXXXX
Delinquent Tax	10	10	10
Motor Vehicle Tax	107	335	331
Recreational Vehicle Tax	4	11	11
16/20M Vehicle Tax	14	20	20
LAVTR			
Slider			
In Lieu of Taxes			
Leavenworth Co Taxes	1,126		
Sale of Lots	400	400	400
Co Treas Bal Jan 1	95	104	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,486</b>	<b>2,489</b>	<b>772</b>
<b>Resources Available:</b>	<b>4,102</b>	<b>3,349</b>	<b>983</b>
Expenditures:			
Operations	138	138	138
Mowing	3,000	3,000	2,481
Co Treas Bal Dec 31	104		
<b>Total Expenditures</b>	<b>3,242</b>	<b>3,138</b>	<b>2,619</b>
Unencumbered Cash Balance, Dec 31	860	211	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,619
		Tax Required	1,636
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	1,636

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,609	331	11	20
Total	1,609	331	11	20

County Treas MVT Estimate	<u>331</u>		
County Treas RTV Estimate		<u>11</u>	
County Treas 16/20M Estimate			<u>20</u>
MVT Factor	<u>0.20572</u>		
RVT Factor		<u>0.00684</u>	
16/20M Factor			<u>0.01243</u>

2011

Jefferson  
Wildhorse Cemetery

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>1,609</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>1,609</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>18,112</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>31,424</u>
5b.	Personal Property 2009	- <u>39,764</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	<u>24,439</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>42,551</u>
8.	Total Estimated Valuation July 1,2010	<u>5,008,869</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,966,318</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00857</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>14</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>1,623</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>1,623</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Winchester Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	679	635	1,719
Ad Valorem Tax	2,212	3,883	XXXXXXXXXXXXXX
Delinquent Tax	88	30	30
Motor Vehicle Tax	343	345	569
Recreational Vehicle Tax	5	6	9
16/20M Vehicle Tax	21	21	21
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	550		
Co Treas Bal Jan 1	60	62	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>3,281</b>	<b>4,347</b>	<b>629</b>
<b>Resources Available:</b>	<b>3,959</b>	<b>4,982</b>	<b>2,348</b>
Expenditures:			
Operations	138	138	138
Mowing	3,025	3,025	3,025
Bond	100	100	100
Cemetery Improvements			2,968
Co Treas Bal Dec 31	62		
<b>Total Expenditures</b>	<b>3,324</b>	<b>3,263</b>	<b>6,231</b>
Unencumbered Cash Balance, Dec 31	635	1,719	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,231
		Tax Required	3,883
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	3,883

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,883	569	9	21
<b>Total</b>	<b>3,883</b>	<b>569</b>	<b>9</b>	<b>21</b>

County Treas MVT Estimate	<u>569</u>		
County Treas RTV Estimate		<u>9</u>	
County Treas 16/20M Estimate			<u>21</u>
MVT Factor	<u>0.14644</u>		
RVT Factor		<u>0.00226</u>	
16/20M Factor			<u>0.00541</u>

Jefferson  
Winchester Cemetery

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>3,883</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,883</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	14,383
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	81,673
5b. Personal Property 2009	- _____	93,256
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	28,192
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	42,575
8. Total Estimated Valuation July 1,2010	_____	3,939,013
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,896,438
10. Factor for Increase (7 divided by 9)	_____	0.01093
11. Amount of Increase (10 times 3)	+ \$ _____	42
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>3,925</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>3,925</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Thompsonville #6 Waterhsed

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	72	54	(0)
Ad Valorem Tax	1,711	1,700	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	167	176	168
Recreational Vehicle Tax	4	8	4
16/20M Vehicle Tax	2	2	5
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,885</b>	<b>1,886</b>	<b>177</b>
<b>Resources Available:</b>	<b>1,956</b>	<b>1,940</b>	<b>177</b>
Expenditures:			
Operating Expense	1,902	1,940	1,877
<b>Total Expenditures</b>	<b>1,902</b>	<b>1,940</b>	<b>1,877</b>
Unencumbered Cash Balance, Dec 31	54	(0)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated	1,877
		Tax Required	1,700
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	1,700

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,700	168	4	5
<b>Total</b>	<b>1,700</b>	<b>168</b>	<b>4</b>	<b>5</b>

County Treas MVT Estimate	<u>168</u>		
County Treas RTV Estimate		<u>4</u>	
County Treas 16/20M Estimate			<u>5</u>
MVT Factor	<u>0.09878</u>		
RVT Factor		<u>0.00247</u>	
16/20M Factor			<u>0.00320</u>

Jefferson  
Thompsonville #6 Waterhsed

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>1,700</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,700</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>54,103</u>
5b. Personal Property 2009	- _____	<u>57,867</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>1,259</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>1,259</u>
8. Total Estimated Valuation July 1,2010	<u>1,163,273</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,162,014</u>
10. Factor for Increase (7 divided by 9)		<u>0.00108</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>1,702</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,702</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Grantville Drainage

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,502	4,609	7,843
Ad Valorem Tax	2,957	3,038	XXXXXXXXXXXXXX
Delinquent Tax	45	0	
Motor Vehicle Tax	101	184	205
Recreational Vehicle Tax	2	9	9
16/20M Vehicle Tax	2	3	1
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>3,107</b>	<b>3,234</b>	<b>215</b>
<b>Resources Available:</b>	<b>4,609</b>	<b>7,843</b>	<b>8,058</b>
Expenditures:			
Operating Expense			13,346
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>13,346</b>
Unencumbered Cash Balance, Dec 31	4,609	7,843	XXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Delinquency Computation % Rate
			Amount of 2010 Ad Valorem Tax

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,038	205	9	1
<b>Total</b>	<b>3,038</b>	<b>205</b>	<b>9</b>	<b>1</b>

County Treas MVT Estimate	<u>205</u>		
County Treas RTV Estimate		<u>9</u>	
County Treas 16/20M Estimate			<u>1</u>
MVT Factor	<u>0.06752</u>		
RVT Factor		<u>0.00309</u>	
16/20M Factor			<u>0.00045</u>

Jefferson  
Grantville Drainage

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>303</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>303</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	0
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	103,113
5b. Personal Property 2009	- _____	152,719
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2010	_____	1,291,310
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,291,310
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>303</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>303</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Kaw-Delaware Drainage

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	75	0	458
Ad Valorem Tax	5,529	5,700	XXXXXXXXXXXXXX
Delinquent Tax	22	0	0
Motor Vehicle Tax	96	436	441
Recreational Vehicle Tax	2	8	8
16/20M Vehicle Tax	11	14	11
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>5,660</b>	<b>6,158</b>	<b>460</b>
<b>Resources Available:</b>	<b>5,735</b>	<b>6,158</b>	<b>918</b>
Expenditures:			
Operating Expense	5,735	5,700	6,618
<b>Total Expenditures</b>	<b>5,735</b>	<b>5,700</b>	<b>6,618</b>
Unencumbered Cash Balance, Dec 31	0	458	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,618
		Tax Required	5,700
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	5,700

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,700	441	8	11
<b>Total</b>	<b>5,700</b>	<b>441</b>	<b>8</b>	<b>11</b>

County Treas MVT Estimate	<u>441</u>		
County Treas RTV Estimate		<u>8</u>	
County Treas 16/20M Estimate			<u>11</u>
MVT Factor	<u>0.07734</u>		
RVT Factor		<u>0.00135</u>	
16/20M Factor			<u>0.00199</u>

Jefferson  
Kaw-Delaware Drainage

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>5,700</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,700</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	0
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	21,777
5b. Personal Property 2009	- _____	22,856
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2010	_____	1,869,845
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,869,845
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>5,700</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>5,700</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Muddy Creek Drainage

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	45	0	227
Ad Valorem Tax	2,344	2,500	XXXXXXXXXXXXXX
Delinquent Tax	29	0	0
Motor Vehicle Tax	75	212	213
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	8	15	9
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,456</b>	<b>2,727</b>	<b>222</b>
<b>Resources Available:</b>	<b>2,501</b>	<b>2,727</b>	<b>449</b>
Expenditures:			
Operating Expense	2,501	2,500	2,949
<b>Total Expenditures</b>	<b>2,501</b>	<b>2,500</b>	<b>2,949</b>
Unencumbered Cash Balance, Dec 31	0	227	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,949
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	2,500

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	213	0	9
<b>Total</b>	<b>2,500</b>	<b>213</b>	<b>0</b>	<b>9</b>

County Treas MVT Estimate	<u>213</u>		
County Treas RTV Estimate		<u>0</u>	
County Treas 16/20M Estimate			<u>9</u>
MVT Factor	<u>0.08506</u>		
RVT Factor		<u>0.00000</u>	
16/20M Factor			<u>0.00368</u>

2011

Jefferson  
Muddy Creek Drainage

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>2,500</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,500</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>126,882</u>
5b. Personal Property 2009	- _____	<u>121,917</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>4,965</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>4,892</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>9,857</u>
8. Total Estimated Valuation July 1,2010	<u>929,626</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>919,769</u>
10. Factor for Increase (7 divided by 9)		<u>0.01072</u>
11. Amount of Increase (10 times 3)	+ \$	<u>27</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>2,527</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>2,527</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Hutchinson Ditch Drg

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,537	1,787	2,041
Ad Valorem Tax	250	250	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>250</b>	<b>254</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,787</b>	<b>2,041</b>	<b>2,041</b>
Expenditures:			
Operating Expense	0	0	2,291
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>2,291</b>
Unencumbered Cash Balance, Dec 31	1,787	2,041	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,291
		Tax Required	250
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	250

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	0	0	0
<b>Total</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	<u>0</u>		
County Treas RTV Estimate		<u>0</u>	
County Treas 16/20M Estimate			<u>0</u>
MVT Factor	<u>0.00160</u>		
RVT Factor		<u>0.00000</u>	
16/20M Factor			<u>0.00000</u>

2011

Jefferson  
Hutchinson Ditch Drg

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>250</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>250</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	<u>0</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1,2010	<u>127,483</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>127,483</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>250</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>250</u></b>

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Kaw Half Breed Drg

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	6,472	6,724	6,974
Ad Valorem Tax	250	250	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3		2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>253</b>	<b>250</b>	<b>2</b>
<b>Resources Available:</b>	<b>6,724</b>	<b>6,974</b>	<b>6,976</b>
Expenditures:			
Operating Expense			7,226
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,226</b>
Unencumbered Cash Balance, Dec 31	6,724	6,974	XXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Delinquency Computation % Rate
			Amount of 2010 Ad Valorem Tax

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	2	0	0
<b>Total</b>	<b>250</b>	<b>2</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	<u>2</u>		
County Treas RTV Estimate		<u>0</u>	
County Treas 16/20M Estimate			<u>0</u>
MVT Factor	<u>0.00848</u>		
RVT Factor		<u>0.00000</u>	
16/20M Factor			<u>0.00000</u>

2011

Jefferson  
Kaw Half Breed Drg

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>250</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>250</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>422</u>
5b. Personal Property 2009	- _____	<u>422</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>1,584</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>1,584</u>
8. Total Estimated Valuation July 1,2010	<u>81,177</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>79,593</u>
10. Factor for Increase (7 divided by 9)		<u>0.01990</u>
11. Amount of Increase (10 times 3)	+ \$	<u>5</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>255</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>255</u>

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**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
Special District Name Stonehouse Drairage

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	14	24	74
Ad Valorem Tax	4,465	4,500	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	248	253	297
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	10	10	9
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>4,725</b>	<b>4,765</b>	<b>308</b>
<b>Resources Available:</b>	<b>4,739</b>	<b>4,789</b>	<b>382</b>
Expenditures:			
Operating Expense	4,715	4,715	4,882
<b>Total Expenditures</b>	<b>4,715</b>	<b>4,715</b>	<b>4,882</b>
Unencumbered Cash Balance, Dec 31	24	74	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,882
		Tax Required	4,500
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	4,500

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	297	2	9
<b>Total</b>	<b>4,500</b>	<b>297</b>	<b>2</b>	<b>9</b>

County Treas MVT Estimate	<u>297</u>		
County Treas RTV Estimate		<u>2</u>	
County Treas 16/20M Estimate			<u>9</u>
MVT Factor	<u>0.06592</u>		
RVT Factor		<u>0.00043</u>	
16/20M Factor			<u>0.00206</u>

Jefferson  
Stonehouse Drairage

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>4,500</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,500</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>1,425,205</u>
5b. Personal Property 2009	- _____	<u>1,399,602</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>25,603</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>		<u>2,254</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>27,857</u>
8. Total Estimated Valuation July 1,2010	<u>2,959,931</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,932,074</u>
10. Factor for Increase (7 divided by 9)		<u>0.00950</u>
11. Amount of Increase (10 times 3)	+ \$	<u>43</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>4,543</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>4,543</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.



2011

Jefferson  
Indian Ridge Sewer #2

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	0
2. Debt Service Levy in 2010 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	0

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ _____	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	
5b. Personal Property 2009	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2010	_____	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	0
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
 Special District Name Hilldale Sewer #3

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	8,873	13,930	18,960
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	8,030	8,030	3,030
Interest on Idle Funds			
<b>Total Receipts</b>	<b>8,030</b>	<b>8,030</b>	<b>3,030</b>
<b>Resources Available:</b>	<b>16,902</b>	<b>21,960</b>	<b>21,990</b>
Expenditures:			
Operating Expense	2,972	3,000	21,990
<b>Total Expenditures</b>	<b>2,972</b>	<b>3,000</b>	<b>21,990</b>
Unencumbered Cash Balance, Dec 31	13,930	18,960	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,990
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$ _____
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ _____
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ _____
5b. Personal Property 2009	- _____
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1,2010	_____
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____ 0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u><u>0</u></u>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>0</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>6,910</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,910</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ _____	0
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	23,576
5b. Personal Property 2009	- _____	27,755
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	485
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	485
8. Total Estimated Valuation July 1,2010	_____	507,217
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	506,732
10. Factor for Increase (7 divided by 9)	_____	0.00096
11. Amount of Increase (10 times 3)	+ \$ _____	7
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>6,917</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>6,917</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
 Special District Name Lakeshore Sewer #6

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	7,814	7,814	(0)
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	40,402	35,156	35,156
Interest on Idle Funds			
<b>Total Receipts</b>	<b>40,402</b>	<b>35,156</b>	<b>35,156</b>
<b>Resources Available:</b>	<b>48,216</b>	<b>42,970</b>	<b>35,156</b>
Expenditures:			
Operating Expense	40,402	42,970	35,156
<b>Total Expenditures</b>	<b>40,402</b>	<b>42,970</b>	<b>35,156</b>
Unencumbered Cash Balance, Dec 31	7,814	(0)	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,156
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

Computation to Determine Limit for 2011

		Amount of Levy
1.	Tax Levy Amount in 2010 Budget	+ \$ _____
2.	Debt Service Levy in 2010 Budget	- \$ _____
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ _____
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ _____
5b.	Personal Property 2009	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u> (Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	_____
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1,2010	_____
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 0</u>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>0</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
 Special District Name Wind-N-Wave Sewer #8

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	8,928	10,496	52,846
Ad Valorem Tax	8,849	0	xxxxxxxxxxxxxx
Delinquent Tax	48	0	0
Motor Vehicle Tax	1,604	1,829	
Recreational Vehicle Tax	30	21	
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Transfer from Old Bond Account as per KSA 10-117a	1,636		
Maintenance Assessments		32,400	32,400
Lagoon Repayment Fund		40,500	40,500
Interest on Idle Funds			
<b>Total Receipts</b>	<b>12,167</b>	<b>74,750</b>	<b>72,900</b>
<b>Resources Available:</b>	<b>21,095</b>	<b>85,246</b>	<b>125,746</b>
Expenditures:			
Operating Expense	10,599	32,400	125,746
<b>Total Expenditures</b>	<b>10,599</b>	<b>32,400</b>	<b>125,746</b>
Unencumbered Cash Balance, Dec 31	10,496	52,846	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			125,746
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	
5b. Personal Property 2009	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2010	_____	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>0</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>0</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
 Special District Name Three Hill Sewer #10

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	11,965	14,970	17,560
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Maintenance Assessments	7,475	7,590	7,600
Interest on Idle Funds			
<b>Total Receipts</b>	<b>7,475</b>	<b>7,590</b>	<b>7,600</b>
<b>Resources Available:</b>	<b>19,441</b>	<b>22,560</b>	<b>25,160</b>
Expenditures:			
Operating Expense	4,471	5,000	25,160
<b>Total Expenditures</b>	<b>4,471</b>	<b>5,000</b>	<b>25,160</b>
Unencumbered Cash Balance, Dec 31	14,970	17,560	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,160
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>                    </u>
2. Debt Service Levy in 2010 Budget	- \$	<u>                    0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>                    0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	
5b. Personal Property 2009	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2010	_____	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>                    0</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>                    0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>                    0</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
 Special District Name Hilldale South Sewer #11

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	16,227	1,494	(0)
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Maintenance Assessments	6,368	7,000	7,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>6,368</b>	<b>7,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>22,594</b>	<b>8,494</b>	<b>7,000</b>
Expenditures:			
Operating Expense	21,101	8,494	7,000
<b>Total Expenditures</b>	<b>21,101</b>	<b>8,494</b>	<b>7,000</b>
Unencumbered Cash Balance, Dec 31	1,494	(0)	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Delinquency Computation % Rate
			Amount of 2010 Ad Valorem Tax

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2010 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	
5b. Personal Property 2009	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010</b>	_____	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2010	_____	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>0</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>0</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2011

County Name Jefferson  
 Special District Name Westshore Sewer #12

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	50,878	60,578	67,054
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments-Maintenance	4,860	4,860	4,860
Special Assessments-Bond Pymt	8,816	8,816	8,816
Interest on Idle Funds			
<b>Total Receipts</b>	<b>13,676</b>	<b>13,676</b>	<b>13,676</b>
<b>Resources Available:</b>	<b>64,555</b>	<b>74,254</b>	<b>80,730</b>
Expenditures:			
Operating Expense	876	4,000	4,000
Bond Payment	3,101	3,200	3,200
System Upkeep			73,530
<b>Total Expenditures</b>	<b>3,977</b>	<b>7,200</b>	<b>80,730</b>
Unencumbered Cash Balance, Dec 31	60,578	67,054	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Delinquency Computation % Rate
			Amount of 2010 Ad Valorem Tax

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

Computation to Determine Limit for 2011

		Amount of Levy
1.	Tax Levy Amount in 2010 Budget	+ \$ _____
2.	Debt Service Levy in 2010 Budget	- \$ _____
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ _____
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ _____
5b.	Personal Property 2009	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u> (Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010</b>	_____
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1,2010	_____
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 0</u>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>0</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson

2,011

**NOTICE OF BUDGET HEARING**

Other District Funds	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Bloomfield	2,253	1.712	2,200	1.744	3,344	1,662	2.435	682,252
Buster Cemetery	5,170	1.107	5,196	1.089	5,349	4,517	1.043	4,330,529
Fairview Cemetery	2,846	1.361	2,800	1.406	4,387	2,300	1.790	1,284,582
Fowler Cemetery	2,601	0.639	2,200	0.594	7,350	1,859	0.590	3,148,935
Gragg Chapel Cemetery	1,842	0.744	1,700	0.718	2,268	884	0.610	1,448,053
Grantville Cemetery	13,247	0.915	9,915	0.921	15,737	7,664	0.894	8,571,520
Hardy Oak Cemetery	12,562	0.379	4,734	0.385	38,622	4,000	0.392	10,217,455
Hull Grove Cemetery	875	1.945	850	1.984	8,710	1,569	2.102	746,553
McLouth Cemetery	8,000	1.558	8,000	1.555	29,845	13,086	1.516	8,631,948
Meriden Cemetery	15,185	0.470	9,950	0.460	19,598	8,347	0.459	18,189,044
Nortonville Cemetery	17,155	1.078	8,700	1.074	9,388	7,352	1.071	6,867,104
Oak Ridge Cemetery	12,055	0.501	11,800	0.508	27,151	7,000	0.527	13,288,908
Ozawkie Cemetery	12,679	0.837	12,262	0.867	39,735	11,166	0.875	12,762,682
Pleasant View Cemetery	10,084	0.669	10,702	0.668	10,664	9,309	0.677	13,754,136
Plum Grove Cemetery	1,544	0.827	1,630	0.839	2,622	1,140	0.821	1,387,462
Reformed Presbyterian Cem	2,967	1.115	2,900	1.123	6,366	2,000	1.160	1,723,739
Rose Hill Cemetery	1,800	0.430	1,800	0.431	10,110	4,000	0.423	9,447,873
Spring Grove Cemetery	4,733	3.098	4,800	3.097	14,049	5,000	3.169	1,577,737
Underwood Cemetery	4,369	0.355	4,400	0.350	13,907	2,179	0.334	6,521,904
Wildhorse Cemetery	3,242	0.349	3,138	0.331	2,619	1,636	0.327	5,008,869
Winchester Cemetery	3,324	0.590	3,263	0.983	6,231	3,883	0.986	3,939,013
Thompsonville #6 Waterhsed	1,902	1.553	1,940	1.532	1,877	1,700	1.461	1,163,273
Grantville Drainage	0	2.393	0	2.389	13,346	5,288	4.095	1,291,310
Kaw-Delaware Drainage	5,735	3.413	5,700	3.329	6,618	5,700	3.048	1,869,845
Muddy Creek Drainage	2,501	2.833	2,500	2.840	2,949	2,500	2.689	929,626
Hutchinson Ditch Drg	0	2.334	0	2.273	2,291	250	1.958	127,483
Kaw Half Breed Drg	0	3.320	0	3.010	7,226	250	3.076	81,177
Stonehouse Drairage	4,715	1.477	4,715	1.608	4,882	4,500	1.520	2,959,931
Totals	153,387	38.00200	127,795	38.10800	317,241	120,740	40.048	

\*Tax rates are expressed in mills

Clerk

Page No.



2011

County Name Jefferson  
 Special District Name \_\_\_\_\_

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	0

Page No.

2011

County Name Jefferson  
 Special District Name \_\_\_\_\_

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	0

Page No.

2011

Special District Name \_\_\_\_\_

County Jefferson

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

Page No.

2011

Special District Name \_\_\_\_\_

County Name Jefferson

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

Page No.

**SPECIAL DISTRICT RESOLUTION**

**RESOLUTION NO.** \_\_\_\_\_

A resolution expressing the property taxation policy of the Board of && District with respect to financing the YYYY annual budget for && District, \$\$ County(s), Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the YYYY && District budget exceed the amount levied to finance the YYYYA \$\$ District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, && District provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of && District that is our desire to notify the public of the possibility of increased property taxes to finance the YYYY && District budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, YYYYA by the && District Board, \$\$ County(s), Kansas.

**&& DISTRICT BOARD**

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

### **County Multiple Special District**

The following were changed to this spreadsheet on 8/06/2007

1. all pages have a revision date
2. Certificate page removed the top portion about budget
3. Certificate page (3) added the computation of mil levy
4. Add Slider to all tax levy pages
5. Information page added #1 instructions for the input page
6. Information page #2 removed info about having to put county and special district name
7. Information page #3a added about statute limitation on delinquency percentage
8. Information page #5 added instruction about changing dates on the resolution page
9. All dates changed to reflect input year
10. Split the addtl tax levy and addtl no tax levy pages so they can be printed individually
11. On both summary pages, put in the computation to compute mil levy rate
24. Added to instructions about non-appropriated funds limit of 5%.
25. Added warning "Exceeds 5%" on all fund pages for the non-appropriated balance.

**SPECIAL DISTRICT RESOLUTION**

RESOLUTION NO. 2010-001

A resolution expressing the property taxation policy of the Board of Grantville Drainage District with respect to financing the 2011 annual budget for Grantville Drainage District, Jefferson County(s), Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Grantville Drainage District budget exceed the amount levied to finance the 2011 Grantville Drainage District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, Grantville Drainage District provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Grantville Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Grantville Drainage District budget as defined above.

Adopted this 12<sup>th</sup> day of August, 2010 by the Grantville Drainage District Board, Jefferson County(s), Kansas.

Grantville Drainage District Board

\_\_\_\_\_  
, Chair/President

Randy Bigler  
, Member

Kurt McKeown  
, Member

Last year levied 3,038  
This year - 5,288  
extra funds for  
cleaning out drainage  
ditch

**SPECIAL DISTRICT RESOLUTION**

**RESOLUTION NO. 2010-001**

A resolution expressing the property taxation policy of the Board of Bloomfield Cemetery District with respect to financing the 2011 annual budget for Bloomfield Cemetery District, Jefferson County(s), Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Bloomfield Cemetery District budget exceed the amount levied to finance the 2011 Bloomfield Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, Bloomfield Cemetery District provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Bloomfield Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Bloomfield Cemetery District budget as defined above.

Adopted this 9<sup>th</sup> day of August, 2010 by the Bloomfield Cemetery District Board, Jefferson County County(s), Kansas.

Bloomfield Cemetery DISTRICT BOARD

\_\_\_\_\_  
, Chair/President

Patricia S. Kirkwood  
, Member

\_\_\_\_\_  
, Member

\$500 increase

revised 8/06/07