State of Kansas
County
2011

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
Clark County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,193,311	1,921,165	41.414
Special Bridge	68-1135	8	350,202	33,584	.724
Employee Benefits	12-16,102	8	1,011,041	839,266	18.092
Special Park and Recreation		9			
Special Alcohol		9	6,000		
Noxious Weed Capital Outlay		10	66,000		
Emergency 911		11	40,000		
Wireless 911		11	20,000		
Special Vehicle		12	38,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Total County			4,724,554	2,794,015	60.230
Rural Fire District #1	19-3610	16	75,376	76,783	2.700
Rural Fire District #2	19-3610	17	33,634	33,466	4.074
Rural Fire District #3	19-3610	18	2,292	2,113	.464
Totals		xxxxx	4,835,856	2,906,377	0
Budget Summary		19			
					County Clerk's Use Only
Neighborhood Revitalization Rebate		20	Is a Resolution required?	No	46,390,018
Resolution					November 1st Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: Oct 25 2010
Rebecca Mistler
County Clerk

Charles R McKinney
Howard L Wisdom

Governing Body

BOARD OF COUNTY COMMISSIONERS CLARK COUNTY, KANSAS SEAL

Valuation
Fire Dist #1 28,438,524
Fire Dist #2 8,214,952
Fire Dist #3 4,556,988

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget			+ $	3,392,443
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,392,443
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 160,447		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 606,605			
	5b. Personal Property 2009	- 640,126			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		160,447		
8.	Total Estimated Valuation July 1,2010	46,039,421			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		45,878,974		
10.	Factor for Increase (7 divided by 9)		0.00350		
11.	Amount of Increase (10 times 3)			+ $	11,864
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,404,307
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,404,307

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
County Special District

Clark County
Fire District #1

2011

Computation to Determine Limit for 2011

					Amount of Levy
1.	Tax Levy Amount in 2010 Budget			+ $	102,001
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	102,001
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 258,432			
	5b. Personal Property 2009	- 261,438			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010**				
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		0		
8.	Total Estimated Valuation July 1,2010	28,094,820			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		28,094,820		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	102,001
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				102,001

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
County Special District

Clark County
Fire District #2

2011

Computation to Determine Limit for 2011

					Amount of Levy
1.	Tax Levy Amount in 2010 Budget			+ $	33,562
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	33,562
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 146,989			
	5b. Personal Property 2009	- 155,892			
	5c. Increase in Personal Property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2010**				
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			0	
8.	Total Estimated Valuation July 1,2010	8,214,422			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			8,214,422	
10.	Factor for Increase (7 divided by 9)			0.00000	
11.	Amount of Increase (10 times 3)				+ $ 0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$ 33,562
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				33,562

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
County Special District

Clark County
Fire District #3

2011

Computation to Determine Limit for 2011

					Amount of Levy
1.	Tax Levy Amount in 2010 Budget			+ $	2,333
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,333
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 2,276			
	5b. Personal Property 2009	- 2,864			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010**				
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		0		
8.	Total Estimated Valuation July 1,2010	4,553,573			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,553,573		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,333
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,333

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,451,124	102,520	1,643	11,797	0
Debt Service					
Road & Bridge					
Special Bridge	108,172	4,524	72	521	0
Employee Benefits	833,147	34,847	558	4,010	0
TOTAL	3,392,443	141,891	2,273	16,328	0

County Treas Motor Vehicle Estimate 141,891

County Treasurers Recreational Vehicle Estimate 2,273

County Treasurers 16/20M Vehicle Estimate 16,328

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.04183

Recreational Vehicle Factor 0.00067

16/20M Vehicle Factor 0.00481

Slider Factor 0.00000

Clark County 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Reserve	183,000	100,000	46,500	19-119
General	Capital Improvement	210,000	200,000	46,500	19-120
Special Vehicle	General		29,447	28,000	8-145
	Total	393,000	329,447	121,000	
	Adjustments*				
	Adjusted Totals	393,000	329,447	121,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Clark County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
2006 Komatsu Loader	6/7/2006	60	5.50	95,000	26,994	19,474	9,500
Four 2006 John Deere Tractors							
and One Loader	6/13/2006	48	4.75	137,542	36,868	38,658	0
2008 John Deere Loader	6/29/2009	54	3.50	97,366	97,366	21,236	21,236
Totals					**161,228**	**79,368**	**30,736**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clark County 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,038,795	982,543	610,062
Receipts:			
Ad Valorem Tax	2,212,408	2,206,012	xxxxxxxxxxxxxxxx
Delinquent Tax	27,239	11,476	12,256
Motor Vehicle Tax	129,929	103,862	102,520
Recreational Vehicle Tax	2,093	1,573	1,643
16/20M Vehicle Tax	14,126	12,108	11,797
Gross Earnings (Intangible) Tax	12,915	11,140	7,805
LAVTR			0
City and County Revenue Sharing			0
Slider	11,975		0
Intergovernmental:			
Mineral Production Tax	36,761	33,000	25,000
Special Highway Aid	172,935	174,884	178,747
Government Grants	39,217		
State Health Grant	7,000	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	11,661	10,000	10,000
County Officer's Fees	17,305	12,000	12,000
Other Fees	350		
Charges for Services:			
Law Enforcement Contracts	3,900	4,400	4,800
Sheriff	8,167	7,000	7,000
Ambulance	95,601	80,000	80,000
Health and Others	30,708	20,000	20,000
Landfill	226,157	140,000	140,000
Use of Money and Property:			
Interest on Idle Funds	101,302	75,000	75,000
Interest on Taxes	11,708	10,000	10,000
Transfer from Special Vehicle		29,447	28,000
Miscellaneous	31,643	20,000	20,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,205,100**	**2,968,902**	**753,568**
Resources Available:	**4,243,895**	**3,951,445**	**1,363,630**

Clark County 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	4,243,895	3,951,445	1,363,630
Expenditures:			
Courthouse General	177,289	200,000	200,000
Custodian	40,642	44,009	43,879
County Clerk	88,851	92,114	90,764
County Appraiser	100,434	116,305	116,305
County Treasurer	96,377	96,895	96,895
Register of Deeds	67,356	66,718	65,638
District Court	9,917	40,000	34,250
County Commissioners	39,354	38,123	38,123
County Attorney	92,694	90,006	90,006
Election Expense	20,355	32,771	25,971
Conservation District	13,000	18,000	18,000
Tort Liability	0	0	85,000
Grant Coordinator	354	0	0
Other General Government	44,998	0	0
Sheriff	421,878	421,610	418,610
911 Emergency System	13,035	0	0
Emergency Preparedness	25,889	30,000	30,000
Road and Bridge	814,996	903,000	903,000
Noxious Weed	96,190	113,611	113,611
Area Agency on Aging	13,780	23,780	20,500
Ambulance	123,516	172,620	172,620
County Health	57,587	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	251,880	285,010	285,010
Transfer to Equipment Reserve	183,000	100,000	46,500
Transfer to Capital Improvement	210,000	200,000	46,500
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	72,000	72,000
Pioneer-Krier Museum	51,986	55,930	46,039
Residual Equity Transfer	84,994	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,261,352	3,335,052	3,181,771
Neighborhood Revitalization Rebate		6,331	11,540
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,261,352**	**3,341,383**	**3,193,311**
Unencumbered Cash Balance Dec 31	982,543	610,062	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,624,411	3,784,823	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,193,311
		Tax Required	1,829,681
		Del Comp Rate: 5 000%	91,484
		Amount of 2010 Ad Valorem Tax	1,921,165

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Courthouse General			
Personal Services	17,293	63,790	67,480
Commodities	9,825	14,400	13,650
Contractual Services	157,205	177,300	177,200
Capital Outlay	1,221	31,950	26,950
Reimbursed Expenditures	(8,255)	(87,440)	(85,280)
Total	177,289	200,000	200,000
Custodian			
Personal Services	31,589	31,214	31,214
Commodities	8,671	9,700	9,700
Contractual Services	382	1,245	1,115
Capital Outlay		1,850	1,850
Total	40,642	44,009	43,879
County Clerk			
Personal Services	79,998	80,164	80,164
Commodities	1,887	2,300	2,000
Contractual Services	7,053	9,650	8,600
Reimbursed Expenditures	(87)		
Total	88,851	92,114	90,764
County Appraiser			
Personal Services	73,952	73,665	73,665
Commodities	2,221	3,000	3,000
Contractual Services	26,414	39,040	39,040
Capital Outlay	2,400	600	600
Reimbursed Expenditures	(4,553)		
Total	100,434	116,305	116,305
County Treasurer			
Personal Services	90,119	88,395	88,695
Commodities	1,892	2,200	2,200
Contractual Services	4,370	6,300	6,000
Reimbursed Expenditures	(4)		
Total	96,377	96,895	96,895
Register of Deeds			
Personal Services	58,083	54,927	54,927
Commodities	2,161	3,735	3,635
Contractual Services	7,112	8,056	7,076
Total	67,356	66,718	65,638
Total - Page 7b	**570,949**	**616,041**	**613,481**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
District Court			
Commodities	2,176	2,800	2,000
Contractual Services	15,043	32,200	26,500
Capital Outlay	1,332	5,000	5,750
Reimbursed Expenditures	(8,634)		
Total	9,917	40,000	34,250
County Commissioners			
Personal Services	35,127	34,398	34,398
Commodities		225	225
Contractual Services	4,227	3,500	3,500
Total	39,354	38,123	38,123
County Attorney			
Personal Services	71,027	64,606	64,606
Commodities	21,667	500	500
Contractual Services		24,900	24,900
Capital Outlay			
Total	92,694	90,006	90,006
Election Expense			
Personal Services	9,741	9,696	9,696
Commodities	5,744	12,575	9,375
Contractual Services	4,870	10,500	6,900
Reimbursed Expenditures			
Total	20,355	32,771	25,971
Conservation District			
Appropriation	13,000	18,000	18,000
Total	13,000	18,000	18,000
Tort Liability			
Tort Liability			85,000
Total	0	0	85,000
Grant Coordinator			
Personal Services	0		
Commodities	130		
Contractual Services	224		
Total	354	0	0
Total - Page7c	**175,674**	**218,900**	**291,350**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Other General Government			
Grant Expenditures	36,976		
Adjustment for Qualifying Budget Credit	8,022		
Miscellaneous			
Total	44,998	0	0
Sheriff			
Personal Services	331,939	333,760	333,760
Commodities	46,154	48,200	47,200
Contractual Services	46,271	39,650	37,650
Reimbursed Expenditures	(2,486)		
Total	421,878	421,610	418,610
911 Emergency System			
Personal Services	13,035		
Total	13,035	0	0
Emergency Preparedness			
Personal Services	16,013	16,016	16,016
Commodities	9,220	5,250	5,250
Contractual Services	656	6,000	6,000
Capital Outlay		2,734	2,734
Total	25,889	30,000	30,000
Road and Bridge			
Personal Services	341,748	345,000	345,000
Commodities	233,223	294,950	294,950
Contractual Services	91,575	103,300	103,300
Capital Outlay	149,123	159,750	159,750
Reimbursed Expenditures	(673)		
Total	814,996	903,000	903,000
Noxious Weed			
Personal Services	42,234	43,676	43,676
Commodities	78,748	98,330	98,330
Contractual Services	7,453	11,605	11,605
Capital Outlay			
Reimbursed Expenditures	(32,245)	(40,000)	(40,000)
Total	96,190	113,611	113,611
Area Agency on Aging			
Ashland	6,890	10,000	10,000
Minneola	6,890	10,000	10,000
Other		3,780	500
Total	13,780	23,780	20,500
Total - Page7d	**1,430,766**	**1,492,001**	**1,485,721**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Ambulance			
Personal Services	49,827	65,770	65,770
Commodities	37,621	40,250	40,250
Contractual Services	28,657	38,600	38,600
Capital Outlay	7,411	28,000	28,000
Reimbursed Expenditures			
Total	123,516	172,620	172,620
County Health			
Personal Services	35,450	57,750	57,750
Commodities	19,473	6,700	6,700
Contractual Services	2,664	6,100	6,100
Capital Outlay		3,000	3,000
Reimbursed Expenditures			
Total	57,587	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	20,000
Arrowhead West	15,000	15,000	15,000
Total	35,000	35,000	35,000
Sanitation			
Personal Services	36,520	39,510	39,510
Commodities	25,383	27,200	27,200
Contractual Services	183,601	208,300	208,300
Capital Outlay	6,376	10,000	10,000
Reimbursed Expenditures			
Total	251,880	285,010	285,010
Transfer to Equipment Reserve			
Operating Transfer	183,000	100,000	46,500
Total	183,000	100,000	46,500
Transfer to Capital Improvement			
Operating Transfer	210,000	200,000	46,500
Total	210,000	200,000	46,500
Free Fair			
Appropriation	4,000	4,000	4,000
Total	4,000	4,000	4,000
Total - Page7e	**864,983**	**870,180**	**663,180**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Fair Building			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Extension Council			
Appropriation	72,000	72,000	72,000
Total	72,000	72,000	72,000
Pioneer-Krier Museum			
Appropriation	51,986	55,930	46,039
Total	51,986	55,930	46,039
Residual Equity Transfer			
To Emergency 911 Fund	84,994		
Total	84,994	0	0
Total	0	0	0
Total - Page 7f	218,980	137,930	128,039
Total - Page7b	570,949	616,041	613,481
Total - Page 7c	175,674	218,900	291,350
Total - Page7d	1,430,766	1,492,001	1,485,721
Total - Page7e	864,983	870,180	663,180
Total Detail Expenditures**	**3,261,352**	**3,335,052**	**3,181,771**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County 2011

FUND PAGE - ROAD

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	145,496	219,677	312,559
Receipts:			
Ad Valorem Tax	100,997	97,355	xxxxxxxxxxxxxxxx
Delinquent Tax	1,255	521	541
Motor Vehicle Tax	5,369	4,715	4,524
Recreational Vehicle Tax	87	71	72
16/20 M Vehicle Tax	516	499	521
Slider	518		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**108,742**	**103,161**	**5,658**
Resources Available:	**254,238**	**322,838**	**318,217**
Expenditures:			
Highways and Streets:			
Contractual Services	34,561	10,000	350,000
Neighborhood Revitalization Rebate		279	202
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**34,561**	**10,279**	**350,202**
Unencumbered Cash Balance Dec 31	219,677	312,559	xxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	165,000	200,279	Non-Appr Bal
			Tot Exp/Non-Appr Bal 350,202
			Tax Required 31,985
			Del Comp Rate: 5.000% 1,599
			Amount of 2010 Ad Valorem Tax 33,584

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	274,673	253,252	168,159
Receipts:			
Ad Valorem Tax	735,582	749,832	xxxxxxxxxxxxxxxx
Delinquent Tax	10,346	3,789	4,166
Motor Vehicle Tax	38,168	34,289	34,847
Recreational Vehicle Tax	614	519	558
16/20 M Vehicle Tax	4,223	3,630	4,010
Slider	3,765		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**792,698**	**792,059**	**43,581**
Resources Available:	**1,067,371**	**1,045,311**	**211,740**
Expenditures:			
Personal Services	814,119	875,000	1,006,000
Neighborhood Revitalization Rebate		2,152	5,041
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**814,119**	**877,152**	**1,011,041**
Unencumbered Cash Balance Dec 31	253,252	168,159	xxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	981,000	1,040,152	Non-Appr Bal
			Tot Exp/Non-Appr Bal 1,011,041
			Tax Required 799,301
			Del Comp Rate: 5.000% 39,965
			Amount of 2010 Ad Valorem Tax 839,266

Clark County 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	410	410	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**410**	**410**	**0**
Expenditures:			
Contractual Services		410	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**410**	**0**
Unencumbered Cash Balance Dec 31	410	0	0
2009/2010 Budget Authority Amount:	1,400	410	

Adopted Budget

Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,148	4,099	5,068
Receipts:			
Liquor Tax	951	969	1,007
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**951**	**969**	**1,007**
Resources Available:	**4,099**	**5,068**	**6,075**
Expenditures:			
Health and Welfare:			
Contractual Services			6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**6,000**
Unencumbered Cash Balance Dec 31	4,099	5,068	75
2009/2010 Budget Authority Amount:	4,000	4,900	

Clark County 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	71,332	68,832	66,332
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**71,332**	**68,832**	**66,332**
Expenditures:			
Highways and Streets:			
Capital Outlay	2,500	2,500	66,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,500**	**2,500**	**66,000**
Unencumbered Cash Balance Dec 31	68,832	66,332	332
2009/2010 Budget Authority Amount:	70,000	71,000	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	19,000	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	84,994	95,184	86,184
Receipts:			
Fees	10,190	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,190**	**11,000**	**11,000**
Resources Available:	**95,184**	**106,184**	**97,184**
Expenditures:			
Public Safety		20,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**20,000**	**40,000**
Unencumbered Cash Balance Dec 31	95,184	86,184	57,184

Adopted Budget

Wireless 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	10,107	10,107
Receipts:			
Fees	10,107	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,107**	**10,000**	**10,000**
Resources Available:	**10,107**	**20,107**	**20,107**
Expenditures:			
Public Safety		10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**10,000**	**20,000**
Unencumbered Cash Balance Dec 31	10,107	10,107	107

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Vehicle	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,568	32,447	18,000
Receipts:			
Fees	19,867	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**19,867**	**20,000**	**20,000**
Resources Available:	**36,435**	**52,447**	**38,000**
Expenditures:			
General Government	3,988	5,000	10,000
Transfer to General Fund		29,447	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,988**	**34,447**	**38,000**
Unencumbered Cash Balance Dec 31	32,447	18,000	0

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

Clark County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name: Diversion Fee		(3) Fund Name: PATF		(4) Fund Name: Special Prosecutor's Trust		(5) Fund Name: Special Law Enforcement Trust		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	3,482	Unencumbered Cash Balance Jan 1	2,520	Unencumbered Cash Balance Jan 1	127,998	Unencumbered Cash Balance Jan 1	447,774	581,774
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	4,275	Fees	316	Collections	107,463	Collections	615,778	
Total Receipts	0	Total Receipts	4,275	Total Receipts	316	Total Receipts	107,463	Total Receipts	615,778	727,832
Resources Available:	0	Resources Available:	7,757	Resources Available:	2,836	Resources Available:	235,461	Resources Available:	1,063,552	1,309,606
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government	747	General Government	180	Public Safety	12,850	Public Safety	646,816	
Total Expenditures	0	Total Expenditures	747	Total Expenditures	180	Total Expenditures	12,850	Total Expenditures	646,816	660,593
Cash Balance Dec 31	0	Cash Balance Dec 31	7,010	Cash Balance Dec 31	2,656	Cash Balance Dec 31	222,611	Cash Balance Dec 31	416,736	**649,013** **
										649,013 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (B)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Special Concealed Carry License		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: Housing Rehabilitation Program Grant		(5) Fund Name: Bioterrorism Grant		
Unencumbered Cash Balance Jan 1	600	Unencumbered Cash Balance Jan 1	278,346	Unencumbered Cash Balance Jan 1	785,690	Unencumbered Cash Balance Jan 1	1,322	Unencumbered Cash Balance Jan 1	1,444	Total 1,067,402
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	200	Transfer from General Fund	183,000	Transfer from General Fund	210,000			Grant Proceeds	11,866	
Total Receipts	200	Total Receipts	183,000	Total Receipts	210,000	Total Receipts	0	Total Receipts	11,866	405,066
Resources Available:	800	Resources Available:	461,346	Resources Available:	995,690	Resources Available:	1,322	Resources Available:	13,310	1,472,468
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	47,882	Capital Outlay	189,435	General Government	1,322	General Government	10,124	
Total Expenditures	0	Total Expenditures	47,882	Total Expenditures	189,435	Total Expenditures	1,322	Total Expenditures	10,124	248,763
Cash Balance Dec 31	800	Cash Balance Dec 31	413,464	Cash Balance Dec 31	806,255	Cash Balance Dec 31	0	Cash Balance Dec 31	3,186	**1,223,705** **
										1,223,705 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Technology		(2) Fund Name: Emergency 911 Grant		(3) Fund Name: Special Machinery		(4) Fund Name: Ambulance Capital Outlay		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	8,328	Unencumbered Cash Balance Jan 1	-543	Unencumbered Cash Balance Jan 1	389,492	Unencumbered Cash Balance Jan 1	200,691	Unencumbered Cash Balance Jan 1		Total 597,968
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	5,438	Grant Proceeds	543							
Total Receipts	5,438	Total Receipts	543	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,981
Resources Available:	13,766	Resources Available:	0	Resources Available:	389,492	Resources Available:	200,691	Resources Available:	0	603,949
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	3,339					Health & Welfare	142,973			
Total Expenditures	3,339	Total Expenditures	0	Total Expenditures	0	Total Expenditures	142,973	Total Expenditures	0	146,312
Cash Balance Dec 31	10,427	Cash Balance Dec 31	0	Cash Balance Dec 31	389,492	Cash Balance Dec 31	57,718	Cash Balance Dec 31	0	**457,637** **
										457,637 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2011

County Name Clark County

Special District Name Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	4,576	1,461	130
Ad Valorem Tax	103,047	102,001	xxxxxxxxxxxx
Delinquent Tax	297	535	
Motor Vehicle Tax	1,880	1,916	1,561
Recreational Vehicle Tax	21	27	16
16/20M Vehicle Tax	564	440	542
LAVTR	145		
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**105,954**	**104,919**	**2,119**
Resources Available:	**110,530**	**106,380**	**2,249**
Expenditures:			
Public Safety			
Ashland	81,675	85,250	61,055
Englewood	25,298	21,000	14,321
Capital Outlay	2,096		
Total Expenditures	**109,069**	**106,250**	**75,376**
Unencumbered Cash Balance, Dec 31	1,461	130	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	75,376
		Tax Required	73,127
		Delinquency Computation % Rate 5 000%	3,656
		Amount of 2010 Ad Valorem Tax	76,783

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	102,001	1561	16	542
Total	102,001	1,561	16	542

County Treas MVT Estimate	1,561		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			542
MVT Factor	0.01530		
RVT Factor		0.00016	
16/20M Factor			0.00531

CONSOLIDATED METHOD FUND PAGE 2011

County Name Clark County

Special District Name Fire District #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,425	3,550	358
Ad Valorem Tax	35,696	30,877	xxxxxxxxxxxx
Delinquent Tax	317	179	
Motor Vehicle Tax	1,580	1,288	1,234
Recreational Vehicle Tax	19	16	17
16/20M Vehicle Tax	178	181	153
LAVTR	68		
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**37,858**	**32,541**	**1,404**
Resources Available:	**39,283**	**36,091**	**1,762**
Expenditures:			
Appropriations	35,733		
Public Safety		35,733	33,634
Total Expenditures	**35,733**	**35,733**	**33,634**
Unencumbered Cash Balance, Dec 31	3,550	358	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,634
		Tax Required	31,872
	Delinquency Computation % Rate	5 000%	1,594
		Amount of 2010 Ad Valorem Tax	33,466

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	33,562	1234	17	153
Total	33,562	1,234	17	153

County Treas MVT Estimate	1,234		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			153
MVT Factor	0.03677		
RVT Factor		0.00051	
16/20M Factor			0.00456

CONSOLIDATED METHOD FUND PAGE 2011

County Name: Clark County
Special District Name: Fire District #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	129	352	184
Ad Valorem Tax	2,362	2,216	xxxxxxxxxxxx
Delinquent Tax	12	12	
Motor Vehicle Tax	120	97	57
Recreational Vehicle Tax	3	1	1
16/20M Vehicle Tax	74	31	38
LAVTR	15		
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,586**	**2,357**	**96**
Resources Available:	**2,715**	**2,709**	**280**
Expenditures:			
Appropriations	2,363	2,525	2,292
Total Expenditures	**2,363**	**2,525**	**2,292**
Unencumbered Cash Balance, Dec 31	352	184	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,292
		Tax Required	2,012
		Delinquency Computation % Rate 5.000%	101
		Amount of 2010 Ad Valorem Tax	2,113

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,333	57	1	38
Total	2,333	57	1	38

County Treas MVT Estimate 57
County Treas RTV Estimate 1
County Treas 16/20M Estimate 38

MVT Factor 0.02443
RVT Factor 0.00043
16/20M Factor 0.01629

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 18, 2010 at 1:15 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Clerk's Office, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General							
Courthouse General	177,289		200,000		200,000		
Custodian	40,642		44,009		43,879		
County Clerk	88,851		92,114		90,764		
County Appraiser	100,434		116,305		116,305		
County Treasurer	96,377		96,895		96,895		
Register of Deeds	67,356		66,718		65,638		
District Court	9,917		40,000		34,250		
County Commissioners	39,354		38,123		38,123		
County Attorney	92,694		90,006		90,006		
Election Expense	20,355		32,771		25,971		
Conservation District	13,000		18,000		18,000		
Tort Liability					85,000		
Grant Coordinator	354						
Other General Government	44,998						
Sheriff	421,878		421,610		418,610		
911 Emergency System	13,035						
Emergency Preparedness	25,889		30,000		30,000		
Road and Bridge	814,996		903,000		903,000		
Noxious Weed	96,190		113,611		113,611		
Area Agency on Aging	13,780		23,780		20,500		
Ambulance	123,516		172,620		172,620		
County Health	57,587		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	251,880		285,010		285,010		
Transfer to Equipment Reserve	183,000		100,000		46,500		
Transfer to Capital Improvement	210,000		200,000		46,500		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		72,000		
Pioneer-Krier Museum	51,986		55,930		46,039		
Residual Equity Transfer	84,994						
Neighborhood Revitalization Rebate			6,331		11,540		
Total General	3,261,352	44.130	3,341,383	43.805	3,193,311	1,921,165	41.729
Special Bridge	34,561	2.004	10,279	1.934	350,202	33,584	0.729
Employee Benefits	814,119	14.569	877,152	14.890	1,011,041	839,266	18.229
Special Park and Recreation			410				
Special Alcohol					6,000		
Noxious Weed Capital Outlay	2,500		2,500		66,000		
Emergency 911			20,000		40,000		
Wireless 911			10,000		20,000		
Special Vehicle	3,988		34,447		38,000		
Non-Budgeted Funds-A	660,593						
Non-Budgeted Funds-B	248,763						
Non-Budgeted Funds-C	146,312						
Total County	5,172,188	60.703	4,296,171	60.629	4,724,554	2,794,015	60.687
Rural Fire District #1	109,069	3.020	106,250	2.733	75,376	76,783	2.733
Rural Fire District #2	35,733	4.281	35,733	4.074	33,634	33,466	4.074
Rural Fire District #3	2,363	0.819	2,525	0.464	2,292	2,113	0.464
Totals	5,319,353		4,440,679		4,835,856	2,906,377	
Less: Transfers	393,000		329,447		121,000		
Net Expenditure	4,926,353		4,111,232		4,714,856		
Total Tax Levied	3,302,354		3,530,339		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,013,512		55,955,735		46,039,421		

Outstanding Indebtedness, January 1,	2008	2009	2010
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	189,923	116,074	161,228
Total	189,923	116,074	161,228

*Tax rates are expressed in mills

Rebecca Mosher
Clerk

Clark County 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,909,048	41.466	11,540
Special Bridge	33,372	0.725	202
Employee Benefits	833,973	18.114	5,041
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,776,393	60.305	16,783

2010 July 1 Valuation: 46,039,421

Valuation Factor: 46,039.421

Neighborhood Revitalization Subj to Rebate: 278,301

Neighborhood Revitalization factor: 278.301

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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Public Notice...
(First published in The Clark County Clipper,
Thursday, July 29, 2010-1tc)

Coun
2011

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 18 2010 at 1:15 PM at Clark County Courthouse Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Clark County Clerk's Office, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General							
Courthouse General	177,289		200,000		200,000		
Custodian	40,642		44,009		43,879		
County Clerk	88,851		92,114		90,764		
County Appraiser	100,434		116,305		116,305		
County Treasurer	96,377		96,895		96,895		
Register of Deeds	67,356		66,718		65,638		
District Court	9,917		40,000		34,250		
County Commissioners	39,354		38,123		38,123		
County Attorney	92,694		90,006		90,006		
Election Expense	20,355		32,771		25,971		
Conservation District	13,000		18,000		18,000		
Tort Liability					85,000		
Grant Coordinator	354						
Other General Government	44,998						
Sheriff	421,878		421,610		418,610		
911 Emergency System	13,035						
Emergency Preparedness	25,889		30,000		30,000		
Road and Bridge	814,996		903,000		903,000		
Noxious Weed	96,190		113,611		113,611		
Area Agency on Aging	13,780		23,780		20,500		
Ambulance	123,516		172,620		172,620		
County Health	57,587		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	251,880		285,010		285,010		
Transfer to Equipment Reserve	183,000		100,000		46,500		
Transfer to Capital Improvement	210,000		200,000		46,500		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		72,000		
Pioneer-Krier Museum	51,986		55,930		46,039		
Residual Equity Transfer	84,994						
Neighborhood Revitalization Rebate			6,331		11,540		
Total General	3,261,352	44.130	3,341,383	43.805	3,193,311	1,921,165	41.729
Special Bridge	34,561	2.004	10,279	1.934	350,202	33,584	0.729
Employee Benefits	814,119	14.569	877,152	14.890	1,011,041	839,266	18.229
Special Park and Recreation			410				
Special Alcohol					6,000		
Noxious Weed Capital Outlay	2,500		2,500		66,000		
Emergency 911			20,000		40,000		
Wireless 911			10,000		20,000		
Special Vehicle	3,988		34,447		38,000		
Non-Budgeted Funds-A	660,593						
Non-Budgeted Funds-B	248,763						
Non-Budgeted Funds-C	146,312						
Total County	5,172,188	60.703	4,296,171	60.629	4,724,554	2,794,015	60.687
Rural Fire District #1	109,069	3.020	106,250	2.733	106,250	109,201	3.887
Rural Fire District #2	35,733	4.281	35,733	4.074	35,733	35,670	4.342
Rural Fire District #3	2,363	0.819	2,525	0.464	2,525	2,357	0.518
Totals	5,319,353		4,440,679		4,869,062	2,941,243	
Less: Transfers	393,000		329,447		121,000		
Net Expenditure	4,926,353		4,111,232		4,748,062		
Total Tax Levied	3,302,354		3,530,339		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,013,512		55,955,735		46,039,421		

Outstanding Indebtedness, January 1,	2008	2009	2010
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	189,923	116,074	161,228
Total	189,923	116,074	161,228

*Tax rates are expressed in mills

Rebecca Meinder

"Leave Your Checkbook At Home"

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 18, 2010 at 1:15 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Clerk's Office, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse General	177,289		200,000		200,000		
Custodian	40,642		44,009		43,879		
County Clerk	88,851		92,114		90,764		
County Appraiser	100,434		116,305		116,305		
County Treasurer	96,377		96,895		96,895		
Register of Deeds	67,356		66,718		65,638		
District Court	9,917		40,000		34,250		
County Commissioners	39,354		38,123		38,123		
County Attorney	92,694		90,006		90,006		
Election Expense	20,355		32,771		25,971		
Conservation District	13,000		18,000		18,000		
Tort Liability					85,000		
Grant Coordinator	354						
Other General Government	44,998						
Sheriff	421,878		421,610		418,610		
911 Emergency System	13,035						
Emergency Preparedness	25,889		30,000		30,000		
Road and Bridge	814,996		903,000		903,000		
Noxious Weed	96,190		113,611		113,611		
Area Agency on Aging	13,780		23,780		20,500		
Ambulance	123,516		172,620		172,620		
County Health	57,587		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	251,880		285,010		285,010		
Transfer to Equipment Reserve	183,000		100,000		46,500		
Transfer to Capital Improvement	210,000		200,000		46,500		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		72,000		
Pioneer-Krier Museum	51,986		55,930		46,039		
Residual Equity Transfer	84,994						
Neighborhood Revitalization Rebate			6,331		11,540		
Total General	3,261,352	44.130	3,341,383	43.805	3,193,311	1,921,165	41.729
Special Bridge	34,561	2.004	10,279	1.934	350,202	33,584	0.729
Employee Benefits	814,119	14.569	877,152	14.890	1,011,041	839,266	18.229
Special Park and Recreation			410				
Special Alcohol					6,000		
Noxious Weed Capital Outlay	2,500		2,500		66,000		
Emergency 911			20,000		40,000		
Wireless 911			10,000		20,000		
Special Vehicle	3,988		34,447		38,000		
Non-Budgeted Funds-A	660,593						
Non-Budgeted Funds-B	248,763						
Non-Budgeted Funds-C	146,312						
Total County	5,172,188	60.703	4,296,171	60.629	4,724,554	2,794,015	60.687
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Rebecca Meagher
Clerk

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