

**CERTIFICATE**  
TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS

STATE OF KANSAS  
County  
2011

We, the undersigned, officers of  
Chautauqua County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held:  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 ADOPTED BUDGET		
Table of Contents:		Page No	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of Veh Taxes and Slider		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	6	1,313,880	874,530	
<b>SPECIAL REVENUE:</b>					
Appraisers Cost	19-436	7	136,000	114,090	
County Equipment Reserve	19-119	7			
Election	25-2201a	8	35,000	20,626	
Emergency Phone Equipment	12-5301	8	21,237		
Wireless Phone Equipment		9	11,495		
Employee Benefits	12-16,102	9	750,000	667,926	
Extension Council	2-610	10	0	0	
Fair	2-129	10	10,000	8,846	
Health	65-204	11	396,800	119,291	
Juvenile Detention Center	38-546	11	11,592	11,091	
Mental Health	19-4004	12	30,000	26,429	
Mental Retardation	19-4004	12	20,000	17,622	
Noxious Weed	2-1318	13	65,970	57,593	
Road and Bridge	79-1947	14	1,160,278	851,382	
Service Program for the Elderly	12-1680	15	42,048	36,023	
Special Alcohol	79-41a04	15	667		
Special Bridge	65-1135	16	131,130	58,158	
Special Machinery	68-141g	16			
Special Parks and Recreation	79-41a04	17	8,128		
<b>DEBT SERVICE:</b>					
Bond and Interest	10-113	17	0	0	
No Fund Warrants		18	211,348	217,885	
<b>ENTERPRISE:</b>					
Solid Waste	19-2661	18	345,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Drug Forfeitures		19			
Diversion Fees		19			
Employee Benefit Trust		20			
Law Enforcement Trust		20			
Prosecuting Attorney Check Fee		21			
Prosecuting Attorney Training		21			
Register of Deeds Technology		22			
Special Auto	8-145	22			
Totals		XXXXXX	4,700,573	3,081,492	
Rural Fire District No. 1	19-3610	23	30,675	13,828	
Rural Fire District No. 2	19-3610	24	26,354	22,654	
Rural Fire District No. 3	19-3610	25	14,380	12,592	
Rural Fire District No. 4	19-3610	26	25,190	22,246	
Rural Fire District No. 5	19-3610	27	6,362	5,596	
Rural Fire District No. 6	19-3610	28	3,933	3,608	
Rural Fire District No. 8	19-3610	29	10,066	7,832	
Ambulance District No. 1	65-6113	30	35,070	29,545	
Ambulance District No. 2	65-6113	31	122,100	103,818	
<b>Budget Summary</b>					
<b>Budget Summary - Other</b>					
Neighborhood Revitalization Rebate Resolution			Is a Resolution Required?	No	County Clerk's Use Only
					November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: \_\_\_\_\_, 2010

Assisted by:

Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

County Clerk

Page No. 1

Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**

STATE OF KANSAS  
County  
2011  
Amount of  
Levy

1. Total tax levy amount in 2010 budget	+	\$ <u>2,908,289</u>
2. Debt service levy in 2010 budget	-	<u>0</u>
<b>3. Tax levy excluding debt service</b>		<u><u>2,908,289</u></u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010</b>	+	<u>261,381</u>
<b>5. Increase in personal property for 2010</b>		
5a. Personal Property 2010	+	<u>891,618</u>
5b. Personal Property 2009	-	<u>1,061,385</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>		
6a. Real estate	+	<u>                    </u>
6b. State assessed	+	<u>                    </u>
6c. New improvements	-	<u>                    </u>
6d. Total adjustment	+	<u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>		
		<u>                                    </u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>261,381</u>
9. Total estimated July 1, 2010 valuation		<u>26,671,133</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>		<u>26,409,752</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)	+	<u>\$ 0</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	\$	<u><u>2,908,289</u></u>
<b>14. Debt Service Levy in this 2011 budget</b>		<u>217,885</u>
<b>15. Maximum levy, including debt service, without a Resolution (13 plus 14)</b>		<u><u>3,126,174</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 1

STATE OF KANSAS  
City/County  
2011

		<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$	<u>14,005</u>
2. Debt service levy in 2010 budget	-	<u>0</u>
<b>3. Tax levy excluding debt service</b>		<u>14,005</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
<b>4. New improvements for 2010</b>	+ <u>8,133</u>	
<b>5. Increase in personal property for 2010</b>		
5a. Personal Property 2010	+ <u>203,311</u>	
5b. Personal Property 2009	- <u>191,387</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,924</u>	
		(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ <u>0</u>	
<b>7. Valuation of property that has changed in use during 2010:</b>		<u>44,546</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>64,603</u>
9. Total estimated July 1, 2010 valuation	<u>3,950,897</u>	
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>		<u>3,886,294</u>
11. Factor for increase (8 divided by 10)		<u>0.016623</u>
12. Amount of increase (11 times 3)	+ \$	<u>233</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	\$	<u>14,238</u>
<b>14. Debt Service Levy in this 2011 budget</b>		<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>		<u>14,238</u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 2

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>21,853</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>21,853</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>38,762</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>86,828</u>
5b. Personal Property 2009	- <u>82,039</u>
5c. Increase in personal property (5a minus 5b)	+ <u>4,789</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>55,415</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>98,966</u>
9. Total estimated July 1, 2010 valuation	<u>2,799,767</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>2,700,801</u>
11. Factor for increase (8 divided by 10)	<u>0.036643</u>
12. Amount of increase (11 times 3)	+ \$ <u>801</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	\$ <u><u>22,654</u></u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>22,654</u></u>

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**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 3

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>12,550</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>12,550</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>7,644</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>64,938</u>
5b. Personal Property 2009	- <u>148,705</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	_____
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>7,644</u>
9. Total estimated July 1, 2010 valuation	<u>2,284,199</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>2,276,555</u>
11. Factor for increase (8 divided by 10)	<u>0.003358</u>
12. Amount of increase (11 times 3)	+ \$ <u>42</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 12,592</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>12,592</u></u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 4

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>17,508</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>17,508</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>175,953</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>244,847</u>
5b. Personal Property 2009	- <u>265,234</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>1,208,663</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>1,384,616</u>
9. Total estimated July 1, 2010 valuation	<u>5,389,674</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>4,005,058</u>
11. Factor for increase (8 divided by 10)	<u>0.345717</u>
12. Amount of increase (11 times 3)	+ \$ <u>6,053</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 23,561</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>23,561</u></u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 5

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>5,527</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>5,527</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>5,965</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>22,334</u>
5b. Personal Property 2009	- <u>24,212</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>10,443</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>16,408</u>
9. Total estimated July 1, 2010 valuation	<u>1,329,438</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>1,313,030</u>
11. Factor for increase (8 divided by 10)	<u>0.012496</u>
12. Amount of increase (11 times 3)	+ \$ <u>69</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 5,596</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u>5,596</u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 6

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>3,398</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>3,398</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>20,301</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>22,992</u>
5b. Personal Property 2009	- <u>27,104</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>69,122</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>89,423</u>
9. Total estimated July 1, 2010 valuation	<u>1,535,206</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>1,445,783</u>
11. Factor for increase (8 divided by 10)	<u>0.061851</u>
12. Amount of increase (11 times 3)	+ \$ <u>210</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 3,608</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>3,608</u></u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Rural Fire District No. 8

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>7,754</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>7,754</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>1,772</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>67,604</u>
5b. Personal Property 2009	- <u>108,716</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>13,793</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>15,565</u>
9. Total estimated July 1, 2010 valuation	<u>1,556,065</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>1,540,500</u>
11. Factor for increase (8 divided by 10)	<u>0.010104</u>
12. Amount of increase (11 times 3)	+ \$ <u>78</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 7,832</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>7,832</u></u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Ambulance District No. 1

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>29,100</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>29,100</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>30,379</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>222,439</u>
5b. Personal Property 2009	- <u>221,714</u>
5c. Increase in personal property (5a minus 5b)	+ <u>725</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>72,655</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>103,759</u>
9. Total estimated July 1, 2010 valuation	<u>5,909,136</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>5,805,377</u>
11. Factor for increase (8 divided by 10)	<u>0.017873</u>
12. Amount of increase (11 times 3)	+ \$ <u>520</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 29,620</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>29,620</u></u>

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**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Ambulance District No. 2

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ <u>104,039</u>
2. Debt service levy in 2010 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>104,039</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2010</b>	+ <u>231,002</u>
<b>5. Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>669,179</u>
5b. Personal Property 2009	- <u>839,671</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2010:</b>	<u>1,401,394</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>1,632,396</u>
9. Total estimated July 1, 2010 valuation	<u>20,761,997</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>19,129,601</u>
11. Factor for increase (8 divided by 10)	<u>0.085334</u>
12. Amount of increase (11 times 3)	+ \$ <u>8,878</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 112,917</u>
<b>14. Debt Service Levy in this 2011 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>112,917</u></u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.





STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Amount Outstanding 1-1-2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G O Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Temporary Notes:											
Jail Project Temp. Notes	5/1/10	5/1/11	3.25%	250,000	0	5-1	5-1	0	0	8,125	250,000
Total Temporary Notes					0			0	0	8,125	250,000
No Fund Warrants:											
General Fund NFW	12/31/09	7/30/11	3.95%	198,947	198,947	7-30	7-30	0	0	12,401	198,947
Total No Fund Warrants					198,947			0	0	12,401	198,947
Total Indebtedness					198,947			0	0	20,526	448,947



Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		7,482	(6,366)	0
Revenues:				
Ad Valorem Tax		558,608	761,307	XXXXXXXXXXXXX
Delinquent Tax		12,928	8,576	11,420
Motor Vehicle Tax		63,084	79,833	106,736
Recreational Vehicle Tax		1,485	1,742	2,757
16/20 M Vehicle Tax			10,744	14,173
In Lieu of Tax (I.R.B.)		778		
Local Alcoholic Liquor Tax				
County and City Revenue Sharing Fund				
Mineral Production Tax		15,650	13,000	18,000
Interest and Charges on Del. Tax		44,722	35,000	50,000
Mortgage Registration Fees		15,340	16,500	21,500
County Officer Fees		19,650	20,000	25,000
Countywide Sales Tax		195,035	195,000	195,000
LAVTR				
Emergency Preparedness Grant				
Jail Keep				
No Fund Warrant Proceeds		198,947		
Transfers From: (Specify Fund)				
Special Auto Fund			1,000	1,000
Closure of Bond and Interest Fund		23,126		
Use of Money and Property:				
Interest on Idle Funds		18,209	20,000	20,000
Rent				
Miscellaneous:				XXXXXXXXXXXXX
Other		8,968	5,000	XXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		1,176,530	1,167,702	465,586
RESOURCES AVAILABLE		1,184,012	1,161,336	465,586

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2009	Current Year Year 2010	Budget Year 2011
Expenditures:				
County Commission				
Personal Services		24,989	22,000	22,000
Contractual Services		80,596	50,000	50,000
Commodities		659	500	500
Capital Outlay			34,500	34,500
Reimbursed Expense		(11,225)		
Total County Commission		95,019	107,000	107,000
County Clerk				
Personal Services		72,816	84,526	83,000
Contractual Services		5,962	6,125	19,990
Commodities		2,071	2,000	3,300
Capital Outlay		2,423	2,000	2,000
Reimbursed Expense		(138)		
Total County Clerk		83,134	94,651	108,290
County Treasurer				
Personal Services		52,825	52,550	54,652
Contractual Services		5,484	11,500	15,000
Commodities		3,119	5,000	5,000
Capital Outlay		1,500	1,500	2,898
Reimbursed Expense		(1)		
Total County Treasurer		62,927	70,550	77,550
County Attorney				
Personal Services		66,754	59,320	59,320
Contractual Services		3,965	3,675	3,700
Commodities		2,381	2,100	2,100
Capital Outlay		2,306	1,575	1,880
Reimbursed Expense		(31)		
Total County Attorney		75,375	66,670	67,000



Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		10,826	4,843	0
Revenues:				
Ad Valorem Tax		109,595	134,318	XXXXXXXXXX
Delinquent Tax		2,810	1,692	2,015
Motor Vehicle Tax		14,223	15,752	18,831
Recreational Vehicle Tax		354	344	486
16/20 M Vehicle Tax			2,120	2,501
Payment In Lieu of Tax				
Officer Fees		1,198	1,500	1,500
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>128,180</b>	<b>155,726</b>	<b>25,333</b>
<b>RESOURCES AVAILABLE</b>		<b>139,006</b>	<b>160,569</b>	<b>25,333</b>
Expenditures:				
Personal Services		104,235	90,000	90,000
Contractual Services		50,186	58,500	33,000
Commodities		7,892	11,000	11,000
Capital Outlay		345	5,000	2,000
Reimbursed Expense		(28,495)	(3,931)	
<b>TOTAL EXPENDITURES</b>		<b>134,163</b>	<b>160,569</b>	<b>136,000</b>
Unreserved Fund Balance, December 31		4,843	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				136,000
TAX REQUIRED				110,667
Delinquency Computation [See Instructions]				3,423
Amount of 2010 Tax to be Levied				114,090

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		65,870
Revenues:		
Transfer from Noxious Weed		5,800
Other		
<b>TOTAL RECEIPTS</b>		<b>5,800</b>
<b>RESOURCES AVAILABLE</b>		<b>71,670</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		11,380
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>11,380</b>
Unreserved Fund Balance, December 31		60,290

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		4,559	12,323	7,023
Revenues:				
Ad Valorem Tax		27,654	44,911	XXXXXXXXXX
Delinquent Tax		785	429	674
Motor Vehicle Tax		4,499	3,997	6,297
Recreational Vehicle Tax		117	87	163
16/20 M Vehicle Tax			538	836
Payment In Lieu of Tax				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		33,055	49,962	7,970
RESOURCES AVAILABLE		37,614	62,285	14,993
Expenditures:				
Personal Services		6,244	11,862	12,000
Contractual Services		17,124	34,900	19,000
Commodities		2,063	6,000	1,500
Capital Outlay			2,500	2,500
Reimbursed Expense		(140)		
TOTAL EXPENDITURES		25,291	55,262	35,000
Unreserved Fund Balance, December 31		12,323	7,023	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				35,000
TAX REQUIRED				20,007
Delinquency Computation [See Instructions]				619
Amount of 2010 Tax to be Levied				20,626

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		25,199	19,506	12,769
Revenues:				
Phone Tax		14,109	14,500	14,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		14,109	14,500	14,500
RESOURCES AVAILABLE		39,308	34,006	27,269
Expenditures:				
Personal Services				
Contractual Services		11,061	6,295	6,295
Commodities		8,741	5,429	5,429
Capital Outlay			9,513	9,513
Reimbursed Expense				
TOTAL EXPENDITURES		19,802	21,237	21,237
Unreserved Fund Balance, December 31		19,506	12,769	6,032

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		18,400	22,802	5,995
Revenues:				
Phone Tax		6,529	5,500	5,500
State Grant		42,567		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		49,096	5,500	5,500
RESOURCES AVAILABLE		67,496	28,302	11,495
Expenditures:				
Personal Services				
Contractual Services		44,694	22,307	11,495
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		44,694	22,307	11,495
Unreserved Fund Balance, December 31		22,802	5,995	0

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		(12,566)	(67,805)	0
Revenues:				
Ad Valorem Tax		549,112	575,479	XXXXXXXXXX
Delinquent Tax		13,252	8,484	8,632
Motor Vehicle Tax		68,240	78,979	80,682
Recreational Vehicle Tax		1,698	1,723	2,084
16/20 M Vehicle Tax			10,629	10,714
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		632,302	675,294	102,112
RESOURCES AVAILABLE		619,736	607,489	102,112
Expenditures:				
Employee Benefits		687,541	675,000	750,000
Reimbursed Expense			(67,511)	
TOTAL EXPENDITURES		687,541	607,489	750,000
Unreserved Fund Balance, December 31		(67,805)	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				750,000
TAX REQUIRED				647,888
Delinquency Computation [See Instructions]				20,038
Amount of 2010 Tax to be Levied				667,926

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		1,848	12,629	0
Revenues:				
Ad Valorem Tax		1,178	0	XXXXXXXXXX
Delinquent Tax		1,557	0	0
Motor Vehicle Tax		7,851		
Recreational Vehicle Tax		195		
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,781	0	0
RESOURCES AVAILABLE		12,629	12,629	0
Expenditures:				
Personal Services				
Contractual Services			12,629	
Commodities				
Capital Outlay				
TOTAL EXPENDITURES		0	12,629	0
Unreserved Fund Balance, December 31		12,629	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2010 Tax to be Levied				0

Adopted Budget FAIR FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		319	42	0
Revenues:				
Ad Valorem Tax		8,339	7,999	XXXXXXXXXX
Delinquent Tax		229	129	120
Motor Vehicle Tax		1,127	1,198	1,121
Recreational Vehicle Tax		28	26	29
16/20 M Vehicle Tax			161	149
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		9,723	9,513	1,419
RESOURCES AVAILABLE		10,042	9,555	1,419
Expenditures:				
Personal Services				
Contractual Services		10,000	10,000	10,000
Commodities				
Capital Outlay				
Reimbursed Expense			(445)	
TOTAL EXPENDITURES		10,000	9,555	10,000
Unreserved Fund Balance, December 31		42	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				10,000
TAX REQUIRED				8,581
Delinquency Computation [See Instructions]				265
Amount of 2010 Tax to be Levied				8,846

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		67,155	258,478	225,245
Revenues:				
Ad Valorem Tax		336,909	314,712	XXXXXXXXXX
Delinquent Tax		3,975	5,262	4,721
Motor Vehicle Tax		23,884	48,983	44,123
Recreational Vehicle Tax		613	1,069	1,140
16/20 M Vehicle Tax			6,592	5,859
Payment In Lieu of Tax				
Fees and Grants		170,937	25,847	
TOTAL RECEIPTS		536,318	402,465	55,843
RESOURCES AVAILABLE		603,473	660,943	281,088
Expenditures:				
Personal Services		269,724	298,898	260,000
Contractual Services		49,847	68,200	68,200
Commodities		39,350	53,600	53,600
Capital Outlay		6,437	15,000	15,000
Reimbursed Expense		(20,363)		
TOTAL EXPENDITURES		344,995	435,698	396,800
Unreserved Fund Balance, December 31		258,478	225,245	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				396,800
TAX REQUIRED				115,712
Delinquency Computation [See Instructions]				3,579
Amount of 2010 Tax to be Levied				119,291

Adopted Budget JUVENILE DETENTION CENTER FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		7,970	7,170	279
Revenues:				
Ad Valorem Tax		11,469	3,132	XXXXXXXXXX
Delinquent Tax		107	177	47
Motor Vehicle Tax		315	1,650	439
Recreational Vehicle Tax		5	36	11
16/20 M Vehicle Tax			222	58
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		11,896	5,217	555
RESOURCES AVAILABLE		19,866	12,387	834
Expenditures:				
Personal Services				
Contractual Services		12,696	12,108	11,592
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		12,696	12,108	11,592
Unreserved Fund Balance, December 31		7,170	279	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,592
TAX REQUIRED				10,758
Delinquency Computation [See Instructions]				333
Amount of 2010 Tax to be Levied				11,091

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		974	119	0
Revenues:				
Ad Valorem Tax		23,402	24,590	XXXXXXXXXX
Delinquent Tax		644	361	369
Motor Vehicle Tax		3,024	3,361	3,448
Recreational Vehicle Tax		75	73	89
16/20 M Vehicle Tax			452	458
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		27,145	28,837	4,364
RESOURCES AVAILABLE		28,119	28,956	4,364
Expenditures:				
Personal Services				
Contractual Services		28,000	30,000	30,000
Commodities				
Capital Outlay				
Reimbursed Expense			(1,044)	
TOTAL EXPENDITURES		28,000	28,956	30,000
Unreserved Fund Balance, December 31		119	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,000
TAX REQUIRED				25,636
Delinquency Computation [See Instructions]				793
Amount of 2010 Tax to be Levied				26,429

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		294	0	0
Revenues:				
Ad Valorem Tax		16,744	16,385	XXXXXXXXXX
Delinquent Tax		422	258	246
Motor Vehicle Tax		2,291	2,400	2,297
Recreational Vehicle Tax		57	52	59
16/20 M Vehicle Tax			323	305
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		19,514	19,418	2,907
RESOURCES AVAILABLE		19,808	19,418	2,907
Expenditures:				
Personal Services				
Contractual Services		19,808	20,000	20,000
Commodities				
Capital Outlay				
Reimbursed Expense			(582)	
TOTAL EXPENDITURES		19,808	19,418	20,000
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				20,000
TAX REQUIRED				17,093
Delinquency Computation [See Instructions]				529
Amount of 2010 Tax to be Levied				17,622

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		(405)	694	276
Revenues:				
Ad Valorem Tax		55,235	55,394	XXXXXXXXXX
Delinquent Tax		1,237	854	831
Motor Vehicle Tax		6,681	7,954	7,766
Recreational Vehicle Tax		167	174	201
16/20 M Vehicle Tax			1,071	1,031
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		63,320	65,447	9,829
RESOURCES AVAILABLE		62,915	66,141	10,105
Expenditures:				
Personal Services		26,518	26,215	26,420
Contractual Services		3,646	1,200	3,650
Commodities		43,033	34,950	31,900
Capital Outlay			3,500	4,000
Reimbursed Expense		(16,776)		
Transfer to Equipment Reserve		5,800		
TOTAL EXPENDITURES		62,221	65,865	65,970
Unreserved Fund Balance, December 31		694	276	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	65,970
			TAX REQUIRED	55,865
			Delinquency Computation [See Instructions]	1,728
			Amount of 2010 Tax to be Levied	57,593

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		4,098	13,486	0
Revenues:				
Ad Valorem Tax		725,367	753,957	XXXXXXXXXX
Delinquent Tax		17,838	11,206	11,309
Motor Vehicle Tax		92,023	104,321	105,705
Recreational Vehicle Tax		2,294	2,276	2,731
16/20 M Vehicle Tax			14,040	14,036
Payment In Lieu of Tax		259		
Special City/County Highway		195,875	179,721	184,656
Equalization and Adjustment		13,672	13,500	13,500
Other		1,785	2,500	2,500
TOTAL RECEIPTS		1,049,113	1,081,521	334,437
RESOURCES AVAILABLE		1,053,211	1,095,007	334,437
Expenditures:				
Maintenance				
Personal Services		380,503	400,540	342,198
Contractual Services		24,533	35,045	30,300
Commodities		626,448	591,500	684,280
Capital Outlay		4,241	81,500	103,500
Reimbursed Expense			(13,578)	
Transfer to Special Machinery		4,000		
TOTAL EXPENDITURES		1,039,725	1,095,007	1,160,278
Unreserved Fund Balance, December 31		13,486	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,160,278
			TAX REQUIRED	825,841
			Delinquency Computation [See Instructions]	25,541
			Amount of 2010 Tax to be Levied	851,382

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		1,683	400	0
Revenues:				
Ad Valorem Tax		41,566	40,045	XXXXXXXXXX
Delinquent Tax		1,101	640	601
Motor Vehicle Tax		5,915	5,956	5,614
Recreational Vehicle Tax		146	130	145
16/20 M Vehicle Tax			802	746
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>48,728</b>	<b>47,573</b>	<b>7,106</b>
<b>RESOURCES AVAILABLE</b>		<b>50,411</b>	<b>47,973</b>	<b>7,106</b>
Expenditures:				
Personal Services				
Contractual Services		50,011	50,011	42,048
Commodities				
Capital Outlay				
Reimbursed Expense			(2,038)	
<b>TOTAL EXPENDITURES</b>		<b>50,011</b>	<b>47,973</b>	<b>42,048</b>
Unreserved Fund Balance, December 31		400	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				42,048
TAX REQUIRED				34,942
Delinquency Computation [See Instructions]				1,081
Amount of 2010 Tax to be Levied				36,023

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		667	667	667
Revenues:				
Local Alcoholic Liquor Tax				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>RESOURCES AVAILABLE</b>		<b>667</b>	<b>667</b>	<b>667</b>
Expenditures:				
Personal Services				
Contractual Services				667
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>667</b>
Unreserved Fund Balance, December 31		667	667	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		88,987	116,016	58,959
Revenues:				
Ad Valorem Tax		96,378	88,812	XXXXXXXXXX
Delinquent Tax		3,825	1,456	1,332
Motor Vehicle Tax		18,873	13,555	12,451
Recreational Vehicle Tax		449	296	322
16/20 M Vehicle Tax			1,824	1,653
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		119,525	105,943	15,758
RESOURCES AVAILABLE		208,512	221,959	74,717
Expenditures:				
Personal Services		1,991	5,000	
Contractual Services		20,605	126,000	65,000
Commodities		69,900	32,000	40,000
Capital Outlay				26,130
Reimbursed Expense				
TOTAL EXPENDITURES		92,496	163,000	131,130
Unreserved Fund Balance, December 31		116,016	58,959	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				131,130
TAX REQUIRED				56,413
Delinquency Computation [See Instructions]				1,745
Amount of 2010 Tax to be Levied				58,158

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		143,106
Revenues:		
From Road and Bridge		4,000
Other		
TOTAL RECEIPTS		4,000
RESOURCES AVAILABLE		147,106
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		125,955
Reimbursed Expense		
TOTAL EXPENDITURES		125,955
Unreserved Fund Balance, December 31		21,151

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		8,128	8,128	8,128
Revenues:				
Local Alcoholic Liquor Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		8,128	8,128	8,128
Expenditures:				
Personal Services				
Contractual Services				8,128
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	8,128
Unreserved Fund Balance, December 31		8,128	8,128	0

Adopted Budget BOND AND INTEREST FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		22,763	0	0
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		363	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		363	0	0
RESOURCES AVAILABLE		23,126	0	0
Expenditures:				
Principal				
Interest				
Close to General Fund		23,126		
Reimbursed Expense				
TOTAL EXPENDITURES		23,126	0	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	0
TAX REQUIRED	0
Delinquency Computation [See Instructions]	0
Amount of 2010 Tax to be Levied	0

Adopted Budget NO FUND WARRANTS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1			0	0
Revenues:				
Ad Valorem Tax				XXXXXXXXXX
Delinquent Tax				0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		0	0	0
Expenditures:				
Principal				198,947
Interest				12,401
TOTAL EXPENDITURES		0	0	211,348
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				211,348
TAX REQUIRED				211,348
Delinquency Computation [See Instructions]				6,537
Amount of 2010 Tax to be Levied				217,885

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		187,836	87,517	80,000
Revenues:				
Special Assessments		13,591	15,000	15,000
Service Fees		241,388	250,000	250,000
Other		788		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		255,767	265,000	265,000
RESOURCES AVAILABLE		443,603	352,517	345,000
Expenditures:				
Personal Services		112,521	120,000	195,000
Contractual Services		60,898	75,000	75,000
Commodities		27,161	50,000	50,000
Capital Outlay		155,731	27,517	25,000
Reimbursed Expense		(225)		
TOTAL EXPENDITURES		356,086	272,517	345,000
Unreserved Fund Balance, December 31		87,517	80,000	0

DRUG FORFEITURES FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		635
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		635
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		635

DIVERSION FEES FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		16,570
Revenues:		
Officer Fees		9,200
Other		
TOTAL RECEIPTS		9,200
RESOURCES AVAILABLE		25,770
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		25,770

EMPLOYEE BENEFIT TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,470
Revenues:		
Payroll Withholdings/Benefits		3,670
Other		
<b>TOTAL RECEIPTS</b>		<b>3,670</b>
<b>RESOURCES AVAILABLE</b>		<b>5,140</b>
Expenditures:		
Personal Services		3,935
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>3,935</b>
Unreserved Fund Balance, December 31		1,205

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,203
Revenues:		
Officer Fees		1,465
Other		
<b>TOTAL RECEIPTS</b>		<b>1,465</b>
<b>RESOURCES AVAILABLE</b>		<b>2,668</b>
Expenditures:		
Personal Services		
Contractual Services		20
Commodities		2,478
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>2,498</b>
Unreserved Fund Balance, December 31		170

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,004
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		1,004
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,004

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		2,889
Revenues:		
Officer Fees		693
Other		
TOTAL RECEIPTS		693
RESOURCES AVAILABLE		3,582
Expenditures:		
Personal Services		
Contractual Services		316
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		316
Unreserved Fund Balance, December 31		3,266

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,485
Revenues:		
Officer Fees		5,304
Other		
TOTAL RECEIPTS		5,304
RESOURCES AVAILABLE		6,789
Expenditures:		
Personal Services		6,365
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		6,365
Unreserved Fund Balance, December 31		424

SPECIAL AUTO FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		(391)
Revenues:		
Officer Fees		36,785
Other		
TOTAL RECEIPTS		36,785
RESOURCES AVAILABLE		36,394
Expenditures:		
Personal Services		23,699
Contractual Services		2,813
Commodities		8,700
Capital Outlay		1,500
Reimbursed Expense		(48)
TOTAL EXPENDITURES		36,664
Unreserved Fund Balance, December 31		(270)

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		6,470	6,128	7,000
Revenues:				
Ad Valorem Tax		13,435	20,617	XXXXXXXXXX
Delinquent Tax		323	2,439	
Motor Vehicle Tax		2,111	41	2,171
Recreational Vehicle Tax		39	27	52
16/20 M Vehicle Tax				610
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction Slider				
Payments from Cowley County		6,858	7,000	7,014
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>22,766</b>	<b>30,124</b>	<b>9,847</b>
<b>RESOURCES AVAILABLE</b>		<b>29,236</b>	<b>36,252</b>	<b>16,847</b>
Expenditures:				
Personal Services				
Contractual Services		23,108	29,252	30,675
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>23,108</b>	<b>29,252</b>	<b>30,675</b>
Unreserved Fund Balance, December 31		6,128	7,000	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	30,675
			TAX REQUIRED	13,828
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	13,828

3.500

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		63	0	0
Revenues:				
Ad Valorem Tax		11,817	21,853	XXXXXXXXXX
Delinquent Tax		156	2,095	
Motor Vehicle Tax		1,879	59	3,419
Recreational Vehicle Tax		51	198	94
16/20 M Vehicle Tax				187
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>13,903</b>	<b>24,205</b>	<b>3,700</b>
<b>RESOURCES AVAILABLE</b>		<b>13,966</b>	<b>24,205</b>	<b>3,700</b>
Expenditures:				
Personal Services				
Contractual Services		13,966	24,205	26,354
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>13,966</b>	<b>24,205</b>	<b>26,354</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	26,354
			TAX REQUIRED	22,654
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	22,654

8.091

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(314)	0	0
Revenues:				
Ad Valorem Tax		11,919	12,549	XXXXXXXXXX
Delinquent Tax		259	1,552	
Motor Vehicle Tax		1,471	46	1,507
Recreational Vehicle Tax		59	254	65
16/20 M Vehicle Tax				216
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>13,708</b>	<b>14,401</b>	<b>1,788</b>
<b>RESOURCES AVAILABLE</b>		<b>13,394</b>	<b>14,401</b>	<b>1,788</b>
Expenditures:				
Personal Services				
Contractual Services		13,394	14,401	14,380
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>13,394</b>	<b>14,401</b>	<b>14,380</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	14,380
			TAX REQUIRED	12,592
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	12,592

5.513

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		37	0	0
Revenues:				
Ad Valorem Tax		16,179	17,508	XXXXXXXXXX
Delinquent Tax		404	2,530	
Motor Vehicle Tax		2,287	48	2,580
Recreational Vehicle Tax		55	320	65
16/20 M Vehicle Tax				299
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>18,925</b>	<b>20,406</b>	<b>2,944</b>
<b>RESOURCES AVAILABLE</b>		<b>18,962</b>	<b>20,406</b>	<b>2,944</b>
Expenditures:				
Personal Services				
Contractual Services		18,962	20,406	25,190
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>18,962</b>	<b>20,406</b>	<b>25,190</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	25,190
			TAX REQUIRED	22,246
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	22,246

4.128

Adopted Budget

RURAL FIRE DISTRICT NO. 5 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(98)	0	0
Revenues:				
Ad Valorem Tax		5,363	5,527	XXXXXXXXXX
Delinquent Tax		233	541	
Motor Vehicle Tax		533	13	644
Recreational Vehicle Tax		7	105	7
16/20 M Vehicle Tax				115
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>6,136</b>	<b>6,186</b>	<b>766</b>
<b>RESOURCES AVAILABLE</b>		<b>6,038</b>	<b>6,186</b>	<b>766</b>
Expenditures:				
Personal Services				
Contractual Services		6,038	6,186	6,362
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>6,038</b>	<b>6,186</b>	<b>6,362</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	6,362
			TAX REQUIRED	5,596
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	5,596

4.209

Adopted Budget

RURAL FIRE DISTRICT NO. 6 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		79	119	0
Revenues:				
Ad Valorem Tax		3,369	3,398	XXXXXXXXXX
Delinquent Tax		27	340	
Motor Vehicle Tax		400	2	256
Recreational Vehicle Tax		5	82	3
16/20 M Vehicle Tax				66
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>3,801</b>	<b>3,822</b>	<b>325</b>
<b>RESOURCES AVAILABLE</b>		<b>3,880</b>	<b>3,941</b>	<b>325</b>
Expenditures:				
Personal Services				
Contractual Services		3,761	3,941	3,933
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>3,761</b>	<b>3,941</b>	<b>3,933</b>
Unreserved Fund Balance, December 31		119	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,933
			TAX REQUIRED	3,608
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	3,608

2.350

Adopted Budget

RURAL FIRE DISTRICT NO. 8 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(92)	908	860
Revenues:				
Ad Valorem Tax		7,199	7,754	XXXXXXXXXX
Delinquent Tax		904	1,159	
Motor Vehicle Tax		1,182	56	1,196
Recreational Vehicle Tax		46	132	48
16/20 M Vehicle Tax				130
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>9,331</b>	<b>9,101</b>	<b>1,374</b>
<b>RESOURCES AVAILABLE</b>		<b>9,239</b>	<b>10,009</b>	<b>2,234</b>
Expenditures:				
Personal Services				
Contractual Services		8,331	9,149	10,066
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>8,331</b>	<b>9,149</b>	<b>10,066</b>
Unreserved Fund Balance, December 31		908	860	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	10,066
			TAX REQUIRED	7,832
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	7,832

5.033

Adopted Budget

AMBULANCE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(541)	(1,052)	0
Revenues:				
Ad Valorem Tax		31,955	29,102	XXXXXXXXXX
Delinquent Tax		464	535	500
Motor Vehicle Tax		3,802	3,981	3,665
Recreational Vehicle Tax		78	60	87
16/20 M Vehicle Tax			1,322	1,273
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>36,299</b>	<b>35,000</b>	<b>5,525</b>
<b>RESOURCES AVAILABLE</b>		<b>35,758</b>	<b>33,948</b>	<b>5,525</b>
Expenditures:				
Personal Services				
Contractual Services		36,810	33,948	35,070
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>36,810</b>	<b>33,948</b>	<b>35,070</b>
Unreserved Fund Balance, December 31		(1,052)	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	35,070
			TAX REQUIRED	29,545
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	29,545

5.000

Adopted Budget

AMBULANCE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(3,063)	(5,511)	0
Revenues:				
Ad Valorem Tax		101,509	102,431	XXXXXXXXXX
Delinquent Tax		2,515	1,550	2,000
Motor Vehicle Tax		14,211	15,147	14,443
Recreational Vehicle Tax		367	357	381
16/20 M Vehicle Tax			1,565	1,458
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		118,602	121,050	18,282
<b>RESOURCES AVAILABLE</b>		115,539	115,539	18,282
Expenditures:				
Personal Services				
Contractual Services		121,050	115,539	122,100
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		121,050	115,539	122,100
Unreserved Fund Balance, December 31		(5,511)	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	122,100
			TAX REQUIRED	103,818
			Delinquency Computation [See Instructions]	0
			Amount of 2010 Tax to be Levied	103,818

5.000

**NOTICE OF BUDGET HEARING**

The governing body of Chautauqua County, Kansas will meet on the 17th day of August, 2010 at 10:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	1,190,378	20.855	1,161,336	29.411	1,313,880	874,530	32.789
<b>SPECIAL REVENUE:</b>							
Appraisers Cost	134,163	4.115	160,569	5.189	136,000	114,090	4.278
County Equipment Reserve	11,380						
Election	25,291	1.044	55,262	1.735	35,000	20,626	0.773
Emergency Phone Equipment	19,802		21,237		21,237		
Wireless Phone Equipment	44,694		22,307		11,495		
Employee Benefits	687,541	20.632	607,489	22.232	750,000	667,926	25.043
Extension Council	0		12,629		0	0	0.000
Fair	10,000	0.313	9,555	0.309	10,000	8,846	0.332
Health	344,995	12.796	435,698	12.158	396,800	119,291	4.473
Juvenile Detention Center	12,696	0.431	12,108	0.121	11,592	11,091	0.416
Mental Health	28,000	0.878	28,956	0.950	30,000	26,429	0.991
Mental Retardation	19,808	0.627	19,418	0.633	20,000	17,622	0.661
Noxious Weed	62,221	2.078	65,865	2.140	65,970	57,593	2.159
Road and Bridge	1,039,725	27.252	1,095,007	29.127	1,160,278	851,382	31.921
Service Program for the Elderly	50,011	1.556	47,973	1.547	42,048	36,023	1.351
Special Alcohol	0		0		667		
Special Bridge	92,496	3.541	163,000	3.431	131,130	58,158	2.181
Special Machinery	125,955						
Special Parks and Recreation	0		0		8,128		
<b>DEBT SERVICE:</b>							
Bond and Interest	23,126		0		0	0	0.000
No Fund Warrants	0		0		211,348	217,885	8.169
<b>ENTERPRISE:</b>							
Solid Waste	356,086		272,517		345,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Drug Forfeitures	0						
Diversion Fees	0						
Employee Benefit Trust	3,935						
Law Enforcement Trust	2,498						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	316						
Register of Deeds Technology	6,365						
<b>Totals</b>	<b>4,328,146</b>	<b>96.118</b>	<b>4,190,926</b>	<b>108.983</b>	<b>4,700,573</b>	<b>3,081,492</b>	<b>115.537</b>
Less: Transfers	32,926		0		0		
Net Expenditure	4,295,220		4,190,926		4,700,573		
Total Tax Levied	2,634,967		2,908,289		XXXXXXXXXXXXXX		
Assessed Valuation	27,413,872		26,685,711		26,671,133		

Outstanding Indebtedness, January 1

	2008	2009	2010
G O Bonds	0	0	0
No-Fund Warrants	0	0	198,947
Revenue Bonds	0	0	0
Lease Purchase Principal	248,401	184,428	31,595
Totals	248,401	184,428	230,542

\* Tax Rates are expressed in mills.

Clerk

Rural Fire District No. 1	23,108	3.040	29,252	3.492	30,675	13,828	3.500
Total Tax Levied	19,738		14,005		XXXXXXXXXX		
Assessed Valuation	6,492,790		4,010,715		3,950,897		
Rural Fire District No. 2	13,966	4.039	24,205	7.308	26,354	22,654	8.091
Total Tax Levied	12,084		21,852		XXXXXXXXXX		
Assessed Valuation	2,991,938		2,990,105		2,799,767		
Rural Fire District No. 3	13,394	5.000	14,401	5.222	14,380	12,592	5.513
Total Tax Levied	12,328		12,550		XXXXXXXXXX		
Assessed Valuation	2,465,581		2,403,325		2,284,199		
Rural Fire District No. 4	18,962	3.202	20,406	3.387	25,190	22,246	4.128
Total Tax Levied	16,814		17,510		XXXXXXXXXX		
Assessed Valuation	5,251,149		5,169,791		5,389,674		
Rural Fire District No. 5	6,038	3.992	6,186	4.235	6,362	5,596	4.209
Total Tax Levied	5,474		5,527		XXXXXXXXXX		
Assessed Valuation	1,371,139		1,305,003		1,329,438		
Rural Fire District No. 6	3,761	2.038	3,941	1.555	3,933	3,608	2.350
Total Tax Levied	3,325		3,398		XXXXXXXXXX		
Assessed Valuation	1,631,547		2,185,110		1,535,206		
Rural Fire District No. 8	8,331	4.635	9,149	5.013	10,066	7,832	5.033
Total Tax Levied	7,338		7,754		XXXXXXXXXX		
Assessed Valuation	1,583,126		1,546,847		1,556,065		
Ambulance District No. 1	36,810	5.000	33,948	4.977	35,070	29,545	5.000
Total Tax Levied	31,900		29,100		XXXXXXXXXX		
Assessed Valuation	6,380,088		5,846,987		5,909,136		
Ambulance District No. 2	121,050	4.996	115,539	4.993	122,100	103,818	5.000
Total Tax Levied	105,085		104,039		XXXXXXXXXX		
Assessed Valuation	21,033,784		20,836,945		20,761,997		
Round Mound Cemetery #1	6,269	4.360	10,725	5.075	12,998	8,143	4.682
Total Tax Levied	7,689		7,808		XXXXXXXXXX		
Assessed Valuation	1,763,470		1,538,467		1,739,203		
Peru Cemetery #2	4,543	2.390	5,540	2.246	8,204	7,453	4.769
Total Tax Levied	3,750		3,367		XXXXXXXXXX		
Assessed Valuation	1,569,024		1,499,237		1,562,851		
Fairview-Niotaze Cemetery #3	5,283	1.307	5,185	1.374	5,195	4,444	2.343
Total Tax Levied	2,611		2,720		XXXXXXXXXX		
Assessed Valuation	1,997,658		1,979,310		1,896,313		
Lafayette Cemetery #4	5,996	3.453	4,652	3.254	6,847	6,414	3.217
Total Tax Levied	2,963		3,139		XXXXXXXXXX		
Assessed Valuation	858,058		964,736		1,994,028		
Caneyville Cemetery #5	2,165	1.826	2,875	1.976	6,161	2,384	2.060
Total Tax Levied	2,364		2,368		XXXXXXXXXX		
Assessed Valuation	1,294,494		1,198,474		1,157,300		
Salt Creek Cemetery #6	1,389	1.383	3,660	1.056	7,741	2,450	1.666
Total Tax Levied	2,256		2,307		XXXXXXXXXX		
Assessed Valuation	1,631,547		2,185,110		1,471,018		
Hendricks Cemetery #7	3,714	5.197	4,161	5.486	4,082	3,301	5.334
Total Tax Levied	3,273		3,299		XXXXXXXXXX		
Assessed Valuation	629,770		601,328		618,899		
Riley-Washington Cemetery #8	3,000	2.220	3,825	2.191	4,314	2,510	2.989
Total Tax Levied	2,472		2,494		XXXXXXXXXX		
Assessed Valuation	1,113,731		1,138,169		839,725		
Sedan-Greenwood Cemetery #9	35,644	1.853	33,250	1.942	28,457	12,913	2.062
Total Tax Levied	11,903		12,174		XXXXXXXXXX		
Assessed Valuation	6,423,894		6,269,014		6,262,584		
Elgin Cemetery #10	2,250	2.878	5,577	3.076	5,790	3,168	3.220
Total Tax Levied	3,000		3,107		XXXXXXXXXX		
Assessed Valuation	1,042,302		1,010,054		983,989		
Center Cemetery #11	2,325	0.317	2,675	0.552	3,076	1,520	0.419
Total Tax Levied	1,005		1,518		XXXXXXXXXX		
Assessed Valuation	3,168,953		2,749,877		3,631,169		
Spring Creek Cemetery #12	1,000	4.097	5,274	4.066	5,598	1,547	3.610
Total Tax Levied	1,524		1,547		XXXXXXXXXX		
Assessed Valuation	372,008		380,443		428,509		
Oak Hill-Chautauqua Cemetery #13	5,785	2.378	7,691	2.528	13,966	4,320	2.475
Total Tax Levied	4,133		4,282		XXXXXXXXXX		
Assessed Valuation	1,738,213		1,693,671		1,745,622		
El Cado Cemetery #14	2,901	3.549	6,425	3.743	8,431	1,652	3.912
Total Tax Levied	1,559		1,607		XXXXXXXXXX		
Assessed Valuation	439,218		429,394		422,315		