

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
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Schedule of Transfers		4			
Statement of In debt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	2,782	2,594	2,340
Debt Service	10-113				
Perpetual Care		7			
		7			
Totals	xxxxxxxxxx		2,782	2,594	
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

1,108,501

State Use Only Received Reviewed by Follow-up: Yes No

Attest: _____, 2010
County Clerk

Lolita Morton

Jean Stewart

Wilma Nestor

Arden C. Morton

Governing Body
Bonnie J. Feldhausen

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>2,445</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,445</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	43,652
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	10,481
5b. Personal Property 2009	- _____	10,311
5c. Increase in Personal Property (5a minus 5b)	+ _____	170
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>19,653</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>63,475</u>
8. Total Estimated Valuation July, 1,2010	_____	1,108,501
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,045,026</u>
10. Factor for Increase (7 divided by 9)		<u>0.06074</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 149
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>2,594</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,594</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Antioch Cemetery
Marshall County

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ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,445	112	5	34	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,445	112	5	34	0

County Treas MVT Estimate 112

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 34

County Treas Slider Estimate 0

MVT Factor 0.04581

RVT Factor 0.00204

16/20M Factor 0.01391

Slider Factor 0.00000

Antioch Cemetery
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	146	179	37
Receipts:			
Ad Valorem Tax	2,381	2,445	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	96	115	112
Recreational Vehicle Tax	6	5	5
16/20M Vehicle Tax	36	31	34
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemptions	64		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,583	2,596	151
Resources Available:	2,729	2,775	188
Expenditures:			
Operating Costs	2,550	2,738	2,782
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,550	2,738	2,782
Unencumbered Cash Balance Dec 31	179	37	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,550	2,738	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,782
		Tax Required	2,594
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,594

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Antioch Cemetery
Marshall County

will meet on August 11, 2010 at 7:00 p.m. at 201 N. Elm, Frankfort, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,550	2.189	2,738	2.272	2,782	2,594	2.340
Debt Service							
Perpetual Care	595		500				
Totals	3,145	2.189	3,238	2.272	2,782	2,594	2.340
Less: Transfers	0		0		0		
Net Expenditures	3,145		3,238		2,782		
Total Tax Levied	2,385		2,445		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,076,060		1,076,060		1,108,501		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bonnie Feldhausen
Clerk