State of Kansas
Special District

CERTIFICATE

2011

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	35,669		0
Sewer Debt Service		7			
Sewage Disposal		7	119,772		
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	155,441	0	0
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required?	No	
Resolution					

Assisted by: ADAMS, BROWN, BERAN AND BALL, CHARTERED
Address: PO BOX 1186
HAYS, KS 67601

County Clerk's Use Only
4814,674
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

COUNTY CLERK SEAL ELLIS COUNTY, KANSAS

Attest: 10-26, 2010
Alberta Klaus
County Clerk

Kellie Dillon Leiker
[illegible]
Duane Kuhn

Governing Body

State of Kansas
Special District
2011

Big Creek Improvement District
Ellis County

Computation to Determine Limit for 2011

				Amount of Levy
1.	**Total Tax Levy Amount in 2010 Budget**			+ $ 0
2.	**Debt Service Levy in 2010 Budget**			- $ 0
3.	**Tax Levy Excluding Debt Service**			$ 0
	2010 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2010:**		+ 27,001	
5.	**Increase in Personal Property for 2010:**			
	5a. Personal Property 2010	+ 1,341,311		
	5b. Personal Property 2009	- 1,396,569		
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2010:**		0	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		27,001	
8.	Total Estimated Valuation July, 1,2010	4,807,917		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,780,916	
10.	Factor for Increase (7 divided by 9)		0.00565	
11.	Amount of Increase (10 times 3)			+ $ 0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$ 0
13.	**Debt Service Levy in this 2011 Budget**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

District

2011

OTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
	MVT	RVT	16/20M Veh	Slider
0	0	0	185	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	185	0

mate 0

nate 0

/ehicle Tax Estimate 185

imate 0

0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

State of Kansas
Special District

2011

Big Creek Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sewer Debt Service	Sewage Disposal	39,758	-	-	K.S.A. 10-117a
General	Capital Replacement Re	-	-	35,000	K.S.A. 12-1,118
Sewage Disposal	Capital Replacement Re	-	-	24,000	K.S.A. 12-631c
	Totals	39,758	0	59,000	
	Adjustments*				
	Adjusted Totals	39,758	0	59,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
			Interest	Principal	Interest	Principal	Interest	Principal
		0			0	0	0	0
		0			0	0	0	0
		0			0	0	0	0
		0			0	0	0	0

OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
		0	0	0	0

no intent to purchase, do not list--such transactions are not lease-purchases.

Big Creek Improvement District
Ellis County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	121,229	134,104	35,484
Receipts:			
Ad Valorem Tax	10,338	0	xxxxxxxxxxxxxxxx
Delinquent Tax	325	0	0
Motor Vehicle Tax	1,644	1,343	0
Recreational Vehicle Tax	33	33	0
16/20M Vehicle Tax	270	205	185
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Miscellaneous	265	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,875	1,581	185
Resources Available:	134,104	135,685	35,669
Expenditures:			
Operating	0	100,201	669
Transfer to Capital Replacement Reserve	0	0	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	100,201	35,669
Unencumbered Cash Balance Dec 31	134,104	35,484	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 74,948	100,201	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	35,669
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Big Creek Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Sewer Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,758	0	0
Receipts:			
Special Assessments	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	39,758	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest	0	0	0
Bond Fee	0	0	0
Transfer to Sewage Disposal Fund	39,758	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	39,758	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget Sewage Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,600	75,072	49,772
Receipts:			
Sewer Use Charges	84,581	70,000	70,000
Transfer from Sewer Debt Service	39,758	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,339	70,000	70,000
Resources Available:	161,939	145,072	119,772
Expenditures:			
Officers Compensation	1,800	1,800	1,800
Operating	15,948	25,000	10,472
Legal and Professional	290	3,500	3,500
City of Hays	68,829	65,000	80,000
Transfer to Capital Replacement Reserve	0	0	24,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	86,867	95,300	119,772
Unencumbered Cash Balance Dec 31	75,072	49,772	0
2009/2010 Budget Authority Amount:	90,300	95,300	

NON-BUDGETED FUNDS 2011

(Only the actual budget year for 2009 is to be shown)

d Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0	
ered		Unencumbered		Unencumbered		Unencumbered		Total
nce Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,635
		Receipts:		Receipts:		Receipts:		
eipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
s Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,635
ures:		Expenditures:		Expenditures:		Expenditures:		
penditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,841
ance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,794 **
								6,794 **

** Note: These two block figures should agree.

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
Big Creek Improvement District
Ellis County
will meet on September 2, 2010 at 7:00 p.m. at 718 Main Street, Ste 224; Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 718 Main Street, Ste 224; Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General		2.389	100,201		35,669		
Sewer Debt Service	39,758						
Sewage Disposal	86,867		95,300		119,772		
Non-Budgeted Funds	2,841						
Totals	126,625	2.389	195,501	0.000	155,441	0	0.000
Less: Transfers	39,758		0		59,000		
Net Expenditures	86,867		195,501		96,441		
Total Tax Levied	10,982		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,597,789		4,826,716		4,807,917		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	15,000	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,000	0	0

*Tax rates are expressed in mills.

Clerk

Big Creek Improvement District

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 4,807,917

Valuation Factor: 4,807.917

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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(Published in The Hays Daily News August 20, 2010)

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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General		2.389	109,291		33,609		
Bond & Interest	39,756						
Temporary Notes	86,867		95,100		139,792		
Non-Budgeted Funds	3,841						
Totals	126,623	2.389	195,391	4.866	173,401	0	0.000
Less: Transfers	39,756		0		34,000		
Net Expenditure	86,867		195,391		99,401		
Total Tax Levied	10,382		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,397,799		4,016,246		4,007,915		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	14,000	0	0
Revenue Bonds	0	0	0
Re-funding Warrants	0	0	0
Lease Pur. Princ.	0	0	0
Total	14,000	0	0

*Tax rate are expressed in mills

Kellie Dixon-Leiker
Clerk

NOTARY PUBLIC - State of Kansas
JANICE C. TINKEL
My Appt. Exp. 5-27-10

AUG 23 2010