CONSOLIDATED METHOD FUND PAGE 2011

County Name SUMNER COUNTY
Special District Name Belle Plaine Twp Drainage D.

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	6,370	5,376	2,876
Ad Valorem Tax	437	2,816	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	3	74	343
Recreational Vehicle Tax	0	10	34
16/20M Vehicle Tax	0		1
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds	28		
Total Receipts	**469**	**2,900**	**378**
Resources Available:	**6,839**	**8,276**	**3,254**
Expenditures:			
Personal Services	110	500	500
Commodities	1,353	1,135	1,135
Contractual		3,765	3,765
Capital Outlay			
Neighborhood Revitalization Rebate			
Total Expenditures	**1,463**	**5,400**	**5,400**
Unencumbered Cash Balance, Dec 31	5,376	2,876	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,400
		Tax Required	2,146
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	2,146

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,816	343	34	1
Total	2,816	343	34	1

County Treas MVT Estimate	343		
County Treas RTV Estimate		34	
County Treas 16/20M Estimate			1
MVT Factor	0.12180		
RVT Factor		0.01207	
16/20M Factor			0.00036

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